

FISCAL YEAR 2020 ANNUAL HUB REPORT  
TOP 50 AGENCIES BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 10,357,010,404.13	\$ 969,980,883.96	9.37 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 1,700,128,636.68	\$ 63,076,256.34	3.71 %
3	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 1,288,408,192.72	\$ 168,764,847.47	13.10 %
4	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 1,089,159,032.30	\$ 173,706,727.88	15.95 %
5	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 1,077,281,867.44	\$ 52,384,449.37	4.86 %
6	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 846,435,410.45	\$ 28,828,218.95	3.41 %
7	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 669,563,604.67	\$ 108,585,456.96	16.22 %
8	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 577,196,235.40	\$ 31,566,034.53	5.47 %
9	305	GENERAL LAND OFFICE	\$ 542,556,322.64	\$ 137,184,604.22	25.28 %
10	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 454,964,807.08	\$ 96,118,207.88	21.13 %
11	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 419,895,896.60	\$ 89,019,664.40	21.20 %
12	730	UNIVERSITY OF HOUSTON	\$ 321,657,943.87	\$ 52,114,965.46	16.20 %
13	303	TEXAS FACILITIES COMMISSION	\$ 274,127,451.56	\$ 57,990,768.12	21.15 %
14	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 242,003,997.73	\$ 26,441,363.16	10.93 %
15	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 233,592,848.46	\$ 42,302,747.30	18.11 %
16	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 208,900,382.61	\$ 22,144,768.48	10.60 %
17	362	TEXAS LOTTERY COMMISSION	\$ 199,670,109.70	\$ 29,504,143.22	14.78 %
18	733	TEXAS TECH UNIVERSITY	\$ 195,780,500.86	\$ 41,361,647.50	21.13 %
19	405	DEPARTMENT OF PUBLIC SAFETY	\$ 194,865,073.27	\$ 33,141,631.54	17.01 %
20	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 183,141,800.03	\$ 30,067,341.79	16.42 %
21	720	UNIVERSITY OF TEXAS SYSTEM	\$ 177,164,702.18	\$ 25,249,484.81	14.25 %
22	701	TEXAS EDUCATION AGENCY	\$ 170,917,310.64	\$ 12,987,366.03	7.60 %
23	752	UNIVERSITY OF NORTH TEXAS	\$ 146,911,423.61	\$ 35,380,848.42	24.08 %
24	754	TEXAS STATE UNIVERSITY	\$ 133,458,404.34	\$ 28,900,542.94	21.66 %
25	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 110,368,998.74	\$ 32,196,485.11	29.17 %
26	753	SAM HOUSTON STATE UNIVERSITY	\$ 108,297,161.34	\$ 21,419,789.25	19.78 %
27	731	TEXAS WOMAN'S UNIVERSITY	\$ 108,227,642.28	\$ 19,840,714.59	18.33 %
28	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 107,675,173.96	\$ 24,433,292.88	22.69 %
29	802	PARKS AND WILDLIFE DEPARTMENT	\$ 102,687,851.12	\$ 22,717,882.48	22.12 %
30	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 90,888,831.59	\$ 28,350,039.04	31.19 %
31	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 90,524,523.63	\$ 24,576,612.23	27.15 %
32	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 90,491,619.20	\$ 23,394,029.91	25.85 %
33	774	TEXAS TECH HSC - EL PASO	\$ 80,367,818.98	\$ 17,272,848.31	21.49 %
34	717	TEXAS SOUTHERN UNIVERSITY	\$ 77,047,617.91	\$ 15,868,119.46	20.60 %
35	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 73,495,087.31	\$ 27,085,253.55	36.85 %
36	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 69,354,992.35	\$ 14,054,414.89	20.26 %
37	320	TEXAS WORKFORCE COMMISSION	\$ 69,323,448.87	\$ 18,824,486.03	27.15 %
38	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 64,423,276.91	\$ 15,135,919.40	23.49 %
39	455	RAILROAD COMMISSION OF TEXAS	\$ 60,914,514.33	\$ 4,901,619.50	8.05 %
40	763	UNT HEALTH SCIENCE CENTER	\$ 60,880,007.72	\$ 5,490,313.04	9.02 %
41	713	TARLETON STATE UNIVERSITY	\$ 51,897,771.72	\$ 7,922,612.74	15.27 %
42	327	EMPLOYEES RETIREMENT SYSTEM	\$ 50,927,333.28	\$ 8,269,341.96	16.24 %
43	302	OFFICE OF THE ATTORNEY GENERAL	\$ 49,178,196.86	\$ 12,574,906.32	25.57 %
44	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 48,192,517.94	\$ 8,312,746.69	17.25 %
45	746	UT RIO GRANDE VALLEY	\$ 46,093,322.97	\$ 13,939,030.36	30.24 %
46	719	TEXAS STATE TECHNICAL COLLEGE	\$ 44,408,081.25	\$ 3,972,047.87	8.94 %
47	734	LAMAR UNIVERSITY - BEAUMONT	\$ 43,845,505.99	\$ 6,872,989.48	15.68 %
48	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 42,928,202.22	\$ 8,496,436.26	19.79 %
49	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 41,304,849.97	\$ 5,896,480.46	14.28 %
50	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 39,421,912.00	\$ 3,659,627.40	9.28 %