

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	401	TEXAS MILITARY DEPARTMENT	\$ 34,528,561.50	\$ 18,140,540.29	52.54%
2	307	SECRETARY OF STATE	\$ 6,367,841.59	\$ 2,718,223.13	42.69%
3	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 73,495,087.31	\$ 27,085,253.55	36.85%
4	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 18,328,652.21	\$ 6,690,022.82	36.50%
5	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 15,819,295.54	\$ 5,604,173.61	35.43%
6	103	TEXAS LEGISLATIVE COUNCIL	\$ 8,238,505.08	\$ 2,880,700.18	34.97%
7	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	\$ 6,868,536.73	\$ 2,339,285.58	34.06%
8	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$ 7,603,383.58	\$ 2,509,752.14	33.01%
9	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 90,888,831.59	\$ 28,350,039.04	31.19%
10	746	UT RIO GRANDE VALLEY	\$ 46,093,322.97	\$ 13,939,030.36	30.24%
11	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 30,813,249.95	\$ 9,226,032.91	29.94%
12	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 110,368,998.74	\$ 32,196,485.11	29.17%
13	320	TEXAS WORKFORCE COMMISSION	\$ 69,323,448.87	\$ 18,824,486.03	27.15%
14	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 90,524,523.63	\$ 24,576,612.23	27.15%
15	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 90,491,619.20	\$ 23,394,029.91	25.85%
16	302	OFFICE OF THE ATTORNEY GENERAL	\$ 49,178,196.86	\$ 12,574,906.32	25.57%
17	305	GENERAL LAND OFFICE	\$ 542,556,322.64	\$ 137,184,604.22	25.28%
18	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$ 10,280,009.46	\$ 2,520,967.32	24.52%
19	752	UNIVERSITY OF NORTH TEXAS	\$ 146,911,423.61	\$ 35,380,848.42	24.08%
20	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 30,925,104.51	\$ 7,443,792.92	24.07%
21	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 16,473,255.01	\$ 3,950,777.50	23.98%
22	551	DEPARTMENT OF AGRICULTURE	\$ 9,267,018.46	\$ 2,197,412.82	23.71%
23	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 64,423,276.91	\$ 15,135,919.40	23.49%
24	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$ 6,025,545.38	\$ 1,413,574.35	23.46%
25	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 36,182,753.34	\$ 8,451,652.19	23.36%