

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,187,160	\$242,241/7.60%		\$5,430/0.17%	\$199,216/6.25%	\$37,595/1.18%		
	\$9,283							
	\$518,628							
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	\$2,659,248	\$242,241/9.11%		\$5,430/0.20%	\$199,216/7.49%	\$37,595/1.41%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,607,476	\$165,858/10.32%	\$8,433/0.52%	\$51,431/3.20%	\$63,606/3.96%	\$42,386/2.64%		
	***	\$10,440/3.36%	\$8,743/2.81%		\$1,696/0.55%			
	\$3,096	\$1,114/36.00%			\$1,001/32.35%	\$113/3.65%		
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	\$1,604,379	\$175,184/10.92%	\$17,176/1.07%	\$51,431/3.21%	\$64,301/4.01%	\$42,273/2.63%		
212-Office of Court Administration-Grand Total Expenditures								
T N S -TC -I	\$4,794,636	\$408,100/8.51%	\$8,433/0.18%	\$56,861/1.19%	\$262,823/5.48%	\$79,982/1.67%		
	***	\$10,440/3.36%	\$8,743/2.81%		\$1,696/0.55%			
	\$12,380	\$1,114/9.01%			\$1,001/8.09%	\$113/0.91%		
	\$518,628							
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	\$4,263,627	\$417,425/9.79%	\$17,176/0.40%	\$56,861/1.33%	\$263,518/6.18%	\$79,868/1.87%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.