

| FUND TYPE                                                                      | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------------------------------------------------------------|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 221-FOURTEENTH COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I                                                       |                   |                                |                |                   |                |                        |                          |                                   |
| 221-FOURTEENTH COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I                                                       |                   |                                |                |                   |                |                        |                          |                                   |
| 221-FOURTEENTH COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I                                                       |                   |                                |                |                   |                |                        |                          |                                   |
| 221-FOURTEENTH COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7% |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I                                                       |                   |                                |                |                   |                |                        |                          |                                   |
| 221-FOURTEENTH COURT OF APPEALS-Other Services Unadjusted Goal is 26%          |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I                                                       | \$14,977          |                                |                |                   |                |                        |                          |                                   |
|                                                                                | \$10,843          |                                |                |                   |                |                        |                          |                                   |
|                                                                                | \$4,133           |                                |                |                   |                |                        |                          |                                   |
| 221-FOURTEENTH COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I                                                       | \$5,093           |                                |                |                   |                |                        |                          |                                   |
|                                                                                | \$4,953           |                                |                |                   |                |                        |                          |                                   |
|                                                                                | \$140             |                                |                |                   |                |                        |                          |                                   |
| 221-FOURTEENTH COURT OF APPEALS-Grand Total Expenditures                       |                   |                                |                |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC<br>-I                                                       | \$20,071          |                                |                |                   |                |                        |                          |                                   |
|                                                                                | \$15,797          |                                |                |                   |                |                        |                          |                                   |
|                                                                                | \$4,273           |                                |                |                   |                |                        |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.