

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$43,260							
	\$43,260							
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$214,080	\$50,479/23.58%		\$34,734/16.22%	\$5,999/2.80%	\$9,745/4.55%		
	\$3,301							
	\$451							
	\$210,327	\$50,479/24.00%		\$34,734/16.51%	\$5,999/2.85%	\$9,745/4.63%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$359,617	\$82,466/22.93%	\$2,976/0.83%	\$16,028/4.46%	\$58,041/16.14%	\$5,420/1.51%		
	\$727	\$344/47.40%			\$344/47.40%			
	\$358,890	\$82,121/22.88%	\$2,976/0.83%	\$16,028/4.47%	\$57,696/16.08%	\$5,420/1.51%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$616,958	\$132,945/21.55%	\$2,976/0.48%	\$50,762/8.23%	\$64,041/10.38%	\$15,165/2.46%		
	\$4,029	\$344/8.56%			\$344/8.56%			
	\$451							
	\$612,477	\$132,600/21.65%	\$2,976/0.49%	\$50,762/8.29%	\$63,696/10.40%	\$15,165/2.48%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.