

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$203,037	\$172,147/84.79%	\$39/0.02%		\$172,108/84.77%			
	\$203,037	\$172,147/84.79%	\$39/0.02%		\$172,108/84.77%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$41,623,197	\$6,880,924/16.53%	\$320,924/0.77%	\$485,019/1.17%	\$3,309,631/7.95%	\$2,746,901/6.60%	\$18,448/0.04%	
	*** \$469,454	\$520,189/3.67% \$420/0.09%	\$6,277/0.04%	\$294,650/2.08%	\$219,260/1.55%	\$420/0.09%		
	\$3,735,879							
	\$37,417,863	\$7,400,694/19.78%	\$327,202/0.87%	\$779,670/2.08%	\$3,528,891/9.43%	\$2,746,481/7.34%	\$18,448/0.05%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,901,804	\$5,013,814/38.86%	\$2,740,729/21.24%	\$198,427/1.54%	\$841,721/6.52%	\$1,232,169/9.55%	\$766/0.01%	
	\$1,315,638 \$28,870	\$11,749/0.89%			\$10,954/0.83%	\$794/0.06%		
	\$11,557,295	\$5,002,064/43.28%	\$2,740,729/23.71%	\$198,427/1.72%	\$830,767/7.19%	\$1,231,374/10.65%	\$766/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$54,728,040	\$12,066,886/22.05%	\$3,061,692/5.59%	\$683,446/1.25%	\$4,323,461/7.90%	\$3,979,070/7.27%	\$19,215/0.04%	
	*** \$1,785,092	\$520,189/3.67% \$12,169/0.68%	\$6,277/0.04%	\$294,650/2.08%	\$219,260/1.55%	\$10,954/0.61%	\$1,215/0.07%	
	\$3,764,750							
	\$49,178,196	\$12,574,906/25.57%	\$3,067,970/6.24%	\$978,097/1.99%	\$4,531,767/9.21%	\$3,977,855/8.09%	\$19,215/0.04%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.