

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$30,400	\$11,019/36.25%		\$8,853/29.12%	\$2,166/7.13%			
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	\$30,400	\$11,019/36.25%		\$8,853/29.12%	\$2,166/7.13%			
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$249,629,275	\$1,902,240/0.76%		\$240,022/0.10%	\$1,267,314/0.51%	\$63,907/0.03%	\$330,995/0.13%	
	***	\$51,175,507/20.57%	\$2,675,506/1.08%	\$22,510,293/9.05%	\$24,594,940/9.89%	\$1,210,355/0.49%	\$128,300/0.05%	\$56,111/0.02%
	\$3,487							
	\$863,459							
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	\$248,762,329	\$53,077,748/21.34%	\$2,675,506/1.08%	\$22,750,315/9.15%	\$25,862,255/10.40%	\$1,274,263/0.51%	\$459,295/0.18%	\$56,111/0.02%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$10,237,973	\$2,010,011/19.63%	\$2,946/0.03%	\$518,622/5.07%	\$1,420,207/13.87%	\$68,235/0.67%		
	***	\$89,570/0.90%		\$76,104/0.77%	\$11,875/0.12%	\$1,590/0.02%		
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	\$10,237,973	\$2,099,581/20.51%	\$2,946/0.03%	\$594,727/5.81%	\$1,432,082/13.99%	\$69,825/0.68%		
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,008,732	\$70,427/6.98%		\$6,696/0.66%	\$63,731/6.32%			
	***	\$374,404/38.00%	\$26,377/2.68%	\$129,305/13.12%	\$155,191/15.75%	\$63,530/6.45%		
	\$129							
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	\$1,008,603	\$444,831/44.10%	\$26,377/2.62%	\$136,001/13.48%	\$218,922/21.71%	\$63,530/6.30%		
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,089,799	\$301,689/2.50%	\$129,742/1.07%	\$77,735/0.64%	\$62,836/0.52%	\$31,374/0.26%		
	***	\$1,503,139/16.90%	\$92,085/1.04%	\$880,626/9.90%	\$22,162/0.25%	\$508,264/5.72%		
	\$84,718							
	\$1,118,549							
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	\$10,886,531	\$1,804,828/16.58%	\$221,827/2.04%	\$958,362/8.80%	\$84,999/0.78%	\$539,639/4.96%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,477,201	\$513,060/14.75%	\$214,329/6.16%	\$42,401/1.22%	\$121,474/3.49%	\$134,854/3.88%		
	***	\$43,169/2.19%	\$89/0.00%	\$340/0.02%	\$41,418/2.10%	\$1,322/0.07%		
	\$275,589	\$3,471/1.26%			\$2,191/0.80%	\$1,279/0.46%		
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	\$3,201,612	\$552,758/17.27%	\$214,418/6.70%	\$42,741/1.34%	\$160,700/5.02%	\$134,897/4.21%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$276,473,384	\$4,808,448/1.74%	\$347,017/0.13%	\$894,331/0.32%	\$2,937,731/1.06%	\$298,372/0.11%	\$330,995/0.12%	
	***	\$53,185,791/19.66%	\$2,794,058/1.03%	\$23,596,670/8.72%	\$24,825,587/9.18%	\$1,785,063/0.66%	\$128,300/0.05%	\$56,111/0.02%
	\$363,923	\$3,471/0.95%			\$2,191/0.60%	\$1,279/0.35%		
	\$1,982,008							
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	\$274,127,451	\$57,990,768/21.15%	\$3,141,075/1.15%	\$24,491,002/8.93%	\$27,761,127/10.13%	\$2,082,156/0.76%	\$459,295/0.17%	\$56,111/0.02%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.