

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$551,368	\$8,664/1.57%		\$1,530/0.28%	\$7,134/1.29%			
-TC -I								
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	\$551,368	\$8,664/1.57%		\$1,530/0.28%	\$7,134/1.29%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,535,401	\$1,179,608/26.01%	\$294,432/6.49%	\$176,397/3.89%	\$708,778/15.63%			
-TC -I	*** \$10,200	\$1,074/0.13%			\$1,074/0.13%			
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	\$4,525,201	\$1,180,682/26.09%	\$294,432/6.51%	\$176,397/3.90%	\$709,852/15.69%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$7,988,841	\$886,727/11.10%	\$341,199/4.27%	\$334,301/4.18%	\$209,376/2.62%		\$1,850/0.02%	
-TC -I	***	\$21,087/0.88%		\$8,025/0.34%	\$11,572/0.48%		\$870/0.04%	\$619/0.03%
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	\$7,988,841	\$907,815/11.36%	\$341,199/4.27%	\$342,327/4.29%	\$220,948/2.77%		\$2,720/0.03%	\$619/0.01%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,516,451	\$52,271/1.16%		\$29,989/0.66%	\$22,282/0.49%			
-TC -I	\$21,281							
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	\$4,495,170	\$52,271/1.16%		\$29,989/0.67%	\$22,282/0.50%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$85,523,752	\$10,464,660/12.24%	\$246,024/0.29%	\$1,816,956/2.12%	\$5,572,447/6.52%	\$2,783,392/3.25%	\$26,709/0.03%	\$19,130/0.02%
-TC -I	*** \$287,765 \$1,847,704	\$1,114,042/1.51% \$9,656/3.36%		\$20,524/0.03%	\$625,031/0.85%	\$466,949/0.63% \$9,656/3.36%	\$1,536/0.00%	
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	\$83,388,282	\$11,569,046/13.87%	\$246,024/0.30%	\$1,837,481/2.20%	\$6,197,478/7.43%	\$3,240,685/3.89%	\$28,246/0.03%	\$19,130/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$156,134,845	\$19,266,661/12.34%	\$830,256/0.53%	\$2,272,966/1.46%	\$14,796,083/9.48%	\$1,356,134/0.87%	\$11,220/0.01%	
-TC -I	*** \$59,661,605 \$2,557,030	\$261,654/0.40% \$105,165/0.18%	\$4,014/0.01% \$634/0.00%	\$29,919/0.05% \$1,004/0.00%	\$219,417/0.33% \$91,240/0.15%	\$7,389/0.01% \$12,286/0.02%	\$914/0.00%	
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	\$93,916,209	\$19,423,150/20.68%	\$833,636/0.89%	\$2,301,881/2.45%	\$14,924,260/15.89%	\$1,351,237/1.44%	\$12,134/0.01%	
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$259,250,660	\$31,858,594/12.29%	\$1,711,913/0.66%	\$4,632,140/1.79%	\$21,316,103/8.22%	\$4,139,526/1.60%	\$39,780/0.02%	\$19,130/0.01%
-TC -I	*** \$59,980,852 \$4,404,734	\$1,397,859/0.98% \$114,822/0.19%	\$4,014/0.00% \$634/0.00%	\$58,470/0.04% \$1,004/0.00%	\$857,094/0.60% \$91,240/0.15%	\$474,339/0.33% \$21,943/0.04%	\$3,322/0.00%	\$619/0.00%
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	\$194,865,073	\$33,141,631/17.01%	\$1,715,293/0.88%	\$4,689,606/2.41%	\$22,081,957/11.33%	\$4,591,922/2.36%	\$43,102/0.02%	\$19,749/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.