

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,975	\$10,723/46.67%			\$10,723/46.67%			
	\$22,975	\$10,723/46.67%			\$10,723/46.67%			
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,755	\$742/6.31%			\$742/6.31%			
	\$11,755	\$742/6.31%			\$742/6.31%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,280,604	\$532,849/41.61%			\$526,249/41.09%		\$6,600/0.52%	
	\$1,280,604	\$532,849/41.61%			\$526,249/41.09%		\$6,600/0.52%	
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$57,080,834	\$2,931,618/5.14%	\$1,062/0.00%	\$1,085,258/1.90%	\$1,230,881/2.16%	\$598,857/1.05%	\$15,559/0.03%	
	*** \$337,470	\$375,709/0.79%	\$2,874/0.01%	\$33,744/0.07%	\$274,183/0.58%	\$64,511/0.14%	\$395/0.00%	
	\$56,743,364	\$3,307,327/5.83%	\$3,937/0.01%	\$1,119,002/1.97%	\$1,505,064/2.65%	\$663,368/1.17%	\$15,954/0.03%	
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,506,907	\$933,807/20.72%	\$19,986/0.44%	\$501,786/11.13%	\$172,855/3.84%	\$239,125/5.31%	\$54/0.00%	
	*** \$1,651,093	\$127,870/29.48% \$11,701/0.71%	\$76,227/17.57%	\$7,012/1.62%	\$43,293/9.98% \$11,558/0.70%	\$1,336/0.31% \$142/0.01%		
	\$2,855,814	\$1,049,977/36.77%	\$96,213/3.37%	\$508,798/17.82%	\$204,589/7.16%	\$240,320/8.42%	\$54/0.00%	
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$62,903,077	\$4,409,741/7.01%	\$21,049/0.03%	\$1,587,044/2.52%	\$1,941,451/3.09%	\$837,982/1.33%	\$22,213/0.04%	
	*** \$1,988,563	\$503,579/1.05% \$11,701/0.59%	\$79,102/0.17%	\$40,757/0.09%	\$317,476/0.66% \$11,558/0.58%	\$65,848/0.14% \$142/0.01%	\$395/0.00%	
	\$60,914,514	\$4,901,619/8.05%	\$100,151/0.16%	\$1,627,801/2.67%	\$2,247,369/3.69%	\$903,688/1.48%	\$22,608/0.04%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.