

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$561,849 *** \$4,835 ----- \$557,013	\$38,548/6.86% \$41,700/69.77% \$4,546/94.01% ----- \$75,702/13.59%	\$884/0.16% \$41,700/69.77%		\$37,664/6.70% \$4,546/94.01% ----- \$33,118/5.95%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$574,107 \$171 ----- \$573,936	\$99,032/17.25% \$135/79.19% ----- \$98,896/17.23%	\$1,017/0.18%	\$12,457/2.17%	\$62,467/10.88% \$135/79.19% ----- \$62,332/10.86%	\$23,089/4.02%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$1,135,957 *** \$5,006 ----- \$1,130,950	\$137,581/12.11% \$41,700/69.77% \$4,681/93.50% ----- \$174,599/15.44%	\$1,901/0.17% \$41,700/69.77%	\$12,457/1.10%	\$100,132/8.81% \$4,681/93.50% ----- \$95,451/8.44%	\$23,089/2.03%		\$23,089/2.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.