

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$42,626,783 ***	\$1,465,397/3.44%	\$89,223/0.21%	\$545,404/1.28%	\$443,192/1.04%	\$363,705/0.85%	\$23,871/0.06%	
	\$42,626,783	\$1,465,397/3.44%	\$89,223/0.21%	\$545,404/1.28%	\$443,192/1.04%	\$363,705/0.85%	\$23,871/0.06%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,941,713 ***	\$1,988,605/6.43% \$1,110,302/4.19%		\$602,953/1.95% \$411,142/1.55%	\$1,085,075/3.51% \$241,580/0.91%	\$300,576/0.97% \$402,498/1.52%	\$55,082/0.21%	
	\$30,941,713	\$3,098,908/10.02%		\$1,014,096/3.28%	\$1,326,655/4.29%	\$703,075/2.27%	\$55,082/0.18%	
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,784,544 ***	\$931,246/5.90% \$757,090/13.78%		\$12,865/0.08% \$186,015/3.39%	\$616,754/3.91% \$181,121/3.30%	\$301,627/1.91% \$376,249/6.85%	\$13,704/0.25%	
	\$15,784,544	\$1,688,337/10.70%		\$198,880/1.26%	\$797,875/5.05%	\$677,877/4.29%	\$13,704/0.09%	
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$325,051,712 ***	\$38,173,727/11.74% \$1,287,839/1.03%	\$147,291/0.05% \$115,932/0.09%	\$23,724,048/7.30% \$424,547/0.34%	\$7,530,108/2.32% \$352,789/0.28%	\$6,721,534/2.07% \$78,953/0.06%	\$344/0.00% \$315,616/0.25%	\$50,400/0.02%
	\$325,051,712	\$39,461,567/12.14%	\$263,223/0.08%	\$24,148,596/7.43%	\$7,882,897/2.43%	\$6,800,487/2.09%	\$315,961/0.10%	\$50,400/0.02%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,285,723,881 ***	\$15,162,148/1.18% \$2,199,896/3.37%	\$1,285,953/0.10% \$63,908/0.10%	\$4,840,264/0.38% \$569,417/0.87%	\$3,075,897/0.24% \$1,345,320/2.06%	\$4,425,501/0.34% \$210,180/0.32%	\$842,806/0.07%	\$691,725/0.05% \$11,069/0.02%
	\$1,285,723,881	\$17,362,045/1.35%	\$1,349,862/0.10%	\$5,409,682/0.42%	\$4,421,217/0.34%	\$4,635,681/0.36%	\$842,806/0.07%	\$702,794/0.05%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$1,700,128,636 ***	\$56,255,728/3.31% \$6,820,527/2.57%	\$1,433,245/0.08% \$269,064/0.10%	\$29,180,131/1.72% \$2,136,527/0.81%	\$12,307,835/0.72% \$2,564,004/0.97%	\$11,749,239/0.69% \$1,431,587/0.54%	\$843,151/0.05% \$408,274/0.15%	\$742,125/0.04% \$11,069/0.00%
	\$1,700,128,636	\$63,076,256/3.71%	\$1,702,309/0.10%	\$31,316,659/1.84%	\$14,871,839/0.87%	\$13,180,827/0.78%	\$1,251,426/0.07%	\$753,194/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.