

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,309,376 ***	\$170,000/13.64%			\$170,000/13.64%			
	\$1,309,376	\$170,000/12.98%			\$170,000/12.98%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$612,518	\$83,294/13.60%		\$83,294/13.60%				
	\$612,518	\$83,294/13.60%		\$83,294/13.60%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,524,820 \$2,129 \$1,210,714	\$10,035/0.66%		\$5,466/0.36%	\$4,569/0.30%			
	\$311,976	\$10,035/3.22%		\$5,466/1.75%	\$4,569/1.46%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$626,592,566 *** \$1,576,448 \$2,071,219	\$18,310,945/2.92% \$604,744/2.29%	\$2,345/0.00%	\$1,806,055/0.29%	\$14,127,401/2.25% \$604,744/2.29%	\$2,356,295/0.38%	\$18,848/0.00%	
	\$622,944,898	\$18,915,690/3.04%	\$2,345/0.00%	\$1,806,055/0.29%	\$14,732,146/2.36%	\$2,356,295/0.38%	\$18,848/0.00%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$222,986,846 \$1,592,221 \$137,984	\$9,661,789/4.33% \$12,591/0.79%	\$1,517,490/0.68%	\$113,451/0.05%	\$4,484,676/2.01% \$8,386/0.53%	\$3,546,067/1.59% \$4,204/0.26%	\$103/0.00%	
	\$221,256,640	\$9,649,198/4.36%	\$1,517,490/0.69%	\$113,451/0.05%	\$4,476,290/2.02%	\$3,541,862/1.60%	\$103/0.00%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$853,026,128 *** \$3,170,799 \$3,419,918	\$28,066,065/3.29% \$774,744/2.80% \$12,591/0.40%	\$1,519,835/0.18%	\$2,008,268/0.24%	\$18,616,646/2.18% \$774,744/2.80% \$8,386/0.26%	\$5,902,362/0.69% \$4,204/0.13%	\$18,951/0.00%	
	\$846,435,410	\$28,828,218/3.41%	\$1,519,835/0.18%	\$2,008,268/0.24%	\$19,383,005/2.29%	\$5,898,158/0.70%	\$18,951/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.