

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,690,597 ***	\$17,261/0.47%			\$17,261/0.47%			
	\$3,690,597	\$17,261/0.47%			\$17,261/0.47%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$455,462	\$92/0.02%			\$92/0.02%			
	\$455,462	\$92/0.02%			\$92/0.02%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,500							
	\$6,500							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,280 \$1,900,279 \$49,096	-\$1,080 \$223,166/11.74%		\$583/0.03%	-\$1,080 \$198,691/10.46%	\$291/0.02%		\$23,600/1.24%
	\$1,853,463	\$222,086/11.98%		\$583/0.03%	\$197,611/10.66%	\$291/0.02%		\$23,600/1.27%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3,525 \$7,243,209 *** \$63,808 -\$403	-\$397 \$1,834,893/25.33% \$55,057/1.84%	-\$397 \$297,338/4.11% \$1,995/0.07%	\$1,097,318/15.15% \$16,537/0.55%	\$339,220/4.68% \$36,523/1.22%	\$100,673/1.39%	\$342/0.00%	
	\$7,176,279	\$1,889,553/26.33%	\$298,937/4.17%	\$1,113,856/15.52%	\$375,743/5.24%	\$100,673/1.40%	\$342/0.00%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	-\$1,244 \$13,296,049 *** \$112,905 -\$403	-\$1,477 \$2,058,152/15.48% \$72,318/1.08%	-\$397 \$297,338/2.24% \$1,995/0.03%	\$1,097,902/8.26% \$16,537/0.25%	-\$1,080 \$538,004/4.05% \$53,784/0.80%	\$100,964/0.76%	\$342/0.00%	\$23,600/0.18%
	\$13,182,302	\$2,128,994/16.15%	\$298,937/2.27%	\$1,114,440/8.45%	\$590,709/4.48%	\$100,964/0.77%	\$342/0.00%	\$23,600/0.18%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.