

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$345,453							
	\$345,453							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,632,330							
	***	\$614,482/3.69%		\$499,626/3.00%	\$47,689/0.29%			\$67,166/0.40%
	\$16,632,330	\$614,482/3.69%		\$499,626/3.00%	\$47,689/0.29%			\$67,166/0.40%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$102,586,130	\$962,301/0.94%	\$17/0.00%	\$45,026/0.04%	\$56,068/0.05%	\$855,772/0.83%		\$5,417/0.01%
	\$37,332	\$21,138/56.62%			\$21,138/56.62%			
	***	\$17,316/0.02%		\$4,324/0.00%	\$12,991/0.01%			
	\$102,623,462	\$1,000,755/0.98%	\$17/0.00%	\$49,350/0.05%	\$90,197/0.09%	\$855,772/0.83%		\$5,417/0.01%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$863,029,591	\$38,726,468/4.49%	\$9,402,096/1.09%	\$1,740,491/0.20%	\$8,777,737/1.02%	\$9,866,914/1.14%	\$4,667,714/0.54%	\$4,271,514/0.49%
	\$94,651,028	\$12,022,285/12.70%	\$3,514,197/3.71%		\$61,907/0.07%	\$8,446,180/8.92%		
	***	\$20,457/0.01%	\$2,988/0.00%	\$630/0.00%	\$16,838/0.01%			
	\$957,680,620	\$50,769,211/5.30%	\$12,919,283/1.35%	\$1,741,121/0.18%	\$8,856,483/0.92%	\$18,313,094/1.91%	\$4,667,714/0.49%	\$4,271,514/0.45%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures								
T N S -TC -I	\$982,593,506	\$39,688,770/4.04%	\$9,402,113/0.96%	\$1,785,517/0.18%	\$8,833,805/0.90%	\$10,722,687/1.09%	\$4,667,714/0.48%	\$4,276,931/0.44%
	\$94,688,360	\$12,043,423/12.72%	\$3,514,197/3.71%		\$83,045/0.09%	\$8,446,180/8.92%		
	***	\$652,255/0.21%	\$2,988/0.00%	\$504,581/0.16%	\$77,519/0.03%			\$67,166/0.02%
	\$1,077,281,867	\$52,384,449/4.86%	\$12,919,300/1.20%	\$2,290,098/0.21%	\$8,994,371/0.83%	\$19,168,867/1.78%	\$4,667,714/0.43%	\$4,344,097/0.40%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.