

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$317,848	\$113,990/35.86%	\$1,890/0.59%	\$23,745/7.47%	\$57,853/18.20%	\$17,911/5.64%	\$1,200/0.38%	\$11,390/3.58%
	\$317,848	\$113,990/35.86%	\$1,890/0.59%	\$23,745/7.47%	\$57,853/18.20%	\$17,911/5.64%	\$1,200/0.38%	\$11,390/3.58%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$130							
	\$130							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,645,935	\$3,375,248/14.90%	\$160/0.00%	\$409,244/1.81%	\$1,618,177/7.15%	\$1,312,807/5.80%	\$33,687/0.15%	\$1,170/0.01%
	*** \$3,627,846	\$446,935/7.01% \$2,441/0.07%		\$145,865/2.29%	\$269/0.00%	\$300,801/4.72% \$2,441/0.07%		
	\$19,018,088	\$3,819,742/20.08%	\$160/0.00%	\$555,109/2.92%	\$1,618,446/8.51%	\$1,611,167/8.47%	\$33,687/0.18%	\$1,170/0.01%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,033,784	\$1,241,206/40.91%	\$53,365/1.76%	\$71,990/2.37%	\$364,950/12.03%	\$648,445/21.37%	\$23,550/0.78%	\$78,903/2.60%
	*** \$200,390	\$6,047/3.02%			\$5,264/2.63%	\$783/0.39%		
	\$2,833,393	\$1,235,158/43.59%	\$53,365/1.88%	\$71,990/2.54%	\$359,685/12.69%	\$647,662/22.86%	\$23,550/0.83%	\$78,903/2.78%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$25,997,698	\$4,730,444/18.20%	\$55,415/0.21%	\$504,980/1.94%	\$2,040,981/7.85%	\$1,979,165/7.61%	\$58,438/0.22%	\$91,463/0.35%
	*** \$3,828,237	\$446,935/6.69% \$8,488/0.22%		\$145,865/2.18%	\$269/0.00% \$5,264/0.14%	\$300,801/4.51% \$3,224/0.08%		
	\$22,169,461	\$5,168,891/23.32%	\$55,415/0.25%	\$650,845/2.94%	\$2,035,985/9.18%	\$2,276,742/10.27%	\$58,438/0.26%	\$91,463/0.41%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.