

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,718							
	\$4,718							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$517,081	\$3,348/0.65%	\$3,348/0.65%					
	\$517,081	\$3,348/0.65%	\$3,348/0.65%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$170,291,674	\$8,350,843/4.90%	\$10,142/0.01%	\$1,427,737/0.84%	\$3,137,652/1.84%	\$3,765,459/2.21%	\$651/0.00%	\$9,200/0.01%
	***	\$3,775,849/2.57%	\$111,278/0.08%	\$583,120/0.40%	\$1,457,270/0.99%	\$1,624,179/1.10%		
	\$552,172							
	\$1,378,858							
	\$168,360,644	\$12,126,692/7.20%	\$121,421/0.07%	\$2,010,857/1.19%	\$4,594,922/2.73%	\$5,389,639/3.20%	\$651/0.00%	\$9,200/0.01%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,110,232	\$865,017/40.99%	\$169,276/8.02%	\$24,133/1.14%	\$42,692/2.02%	\$628,914/29.80%		
	\$75,366	\$7,692/10.21%			\$2,958/3.93%	\$4,733/6.28%		
	\$2,034,866	\$857,324/42.13%	\$169,276/8.32%	\$24,133/1.19%	\$39,733/1.95%	\$624,180/30.67%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$172,923,707	\$9,219,209/5.33%	\$182,767/0.11%	\$1,451,871/0.84%	\$3,180,345/1.84%	\$4,394,374/2.54%	\$651/0.00%	\$9,200/0.01%
	***	\$3,775,849/2.57%	\$111,278/0.08%	\$583,120/0.40%	\$1,457,270/0.99%	\$1,624,179/1.10%		
	\$627,539	\$7,692/1.23%			\$2,958/0.47%	\$4,733/0.75%		
	\$1,378,858							
	\$170,917,310	\$12,987,366/7.60%	\$294,046/0.17%	\$2,034,991/1.19%	\$4,634,656/2.71%	\$6,013,820/3.52%	\$651/0.00%	\$9,200/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.