

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$7,400							
N	\$6,400							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$1,000							
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T								
N	\$3,919,797							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,919,797							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T	\$6,911							
N	\$4,687,557							
S	***	\$251,503/5.36%	\$950/0.02%	\$1,000/0.02%	\$249,553/5.32%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,694,468	\$251,503/5.36%	\$950/0.02%	\$1,000/0.02%	\$249,553/5.32%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$331,758	\$9,680/2.92%			\$9,680/2.92%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$331,758	\$9,680/2.92%			\$9,680/2.92%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T	-\$4,502,893	\$14,418		\$375	\$14,056			-\$13
N	\$12,724,968	\$556,748/4.38%	\$5,711/0.04%	\$203,814/1.60%	\$191,578/1.51%	\$145,604/1.14%		\$10,039/0.08%
S	***	\$286,704/18.16%		\$273,420/17.32%	\$11,623/0.74%	\$995/0.06%		\$665/0.04%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,222,074	\$857,871/10.43%	\$5,711/0.07%	\$477,609/5.81%	\$217,258/2.64%	\$146,600/1.78%		\$10,691/0.13%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T	-\$362,043	-\$30,903		-\$8,906	-\$16,997	-\$4,999		
N	\$22,506,777	\$5,196,255/23.09%	\$1,261,607/5.61%	\$1,723,695/7.66%	\$1,347,837/5.99%	\$848,885/3.77%		\$14,229/0.06%
S	***	\$113,462/0.90%	\$10,402/0.08%	\$39,079/0.31%	\$61,527/0.49%	\$1,963/0.02%		\$490/0.00%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,144,734	\$5,278,815/23.84%	\$1,272,009/5.74%	\$1,753,868/7.92%	\$1,392,367/6.29%	\$845,849/3.82%		\$14,719/0.07%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T	-\$4,865,426	-\$16,484		-\$8,531	-\$2,940	-\$4,999		-\$13
N	\$44,177,260	\$5,762,684/13.04%	\$1,267,319/2.87%	\$1,927,509/4.36%	\$1,549,096/3.51%	\$994,489/2.25%		\$24,268/0.05%
S	***	\$651,670/3.46%	\$11,352/0.06%	\$313,499/1.66%	\$322,703/1.71%	\$2,959/0.02%		\$1,155/0.01%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,311,833	\$6,397,870/16.27%	\$1,278,671/3.25%	\$2,232,478/5.68%	\$1,868,859/4.75%	\$992,450/2.52%		\$25,410/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.