

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$466,170 \$7,083,960	\$466,170/100.00% \$948,757/13.39%	\$184,032/2.60%	\$722,995/10.21%	\$41,730/0.59%			
	\$7,550,130	\$1,414,927/18.74%	\$184,032/2.44%	\$1,189,165/15.75%	\$41,730/0.55%			
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,901,529 \$19,970,791 ***	\$1,049,925/15.21% \$2,913,711/14.59% \$953,392/3.64%	\$404,067/5.85% \$626,398/3.14% \$9,107/0.03%	\$122,324/1.77% \$205,232/1.03% \$22,393/0.09%	\$496,671/7.20% \$2,027,742/10.15% \$16,236/0.06%	\$905,655/3.46%	\$26,862/0.39% \$54,337/0.27%	
	\$26,872,321	\$4,917,029/18.30%	\$1,039,573/3.87%	\$349,950/1.30%	\$2,540,650/9.45%	\$905,655/3.37%	\$81,199/0.30%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$362,345 \$586,018 ***	\$41,020/11.32% \$42,490/7.25%	\$41,020/11.32% \$42,490/7.25%					
	\$948,363	\$83,510/8.81%	\$83,510/8.81%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$774,956 \$24,255,825 ***	\$149,949/19.35% \$1,074,482/4.43% \$1,615/0.01%	\$49,053/6.33% \$309,215/1.27% \$740/0.00%	\$76,802/9.91% \$623,344/2.57% \$875/0.00%	\$17,773/2.29% \$134,635/0.56%	\$6,320/0.82% \$7,286/0.03%		
	\$25,030,782	\$1,226,047/4.90%	\$359,008/1.43%	\$701,023/2.80%	\$152,409/0.61%	\$13,606/0.05%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,056,888 \$12,589,131 ***	\$3,087,762/76.11% \$5,019,759/39.87% \$119,082/1.44%	\$2,634,826/64.95% \$3,521,614/27.97% \$5,025/0.06%	\$15,044/0.37% \$635,650/5.05% \$109,940/1.33%	\$260,891/6.43% \$437,059/3.47% \$4,116/0.05%	\$177,000/4.36% \$425,434/3.38%		
	\$16,646,019	\$8,226,604/49.42%	\$6,161,466/37.01%	\$760,635/4.57%	\$702,068/4.22%	\$602,434/3.62%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$12,561,890 \$64,485,727 ***	\$4,794,827/38.17% \$9,999,200/15.51% \$1,074,090/1.88%	\$3,128,967/24.91% \$4,683,751/7.26% \$14,872/0.03%	\$680,341/5.42% \$2,187,223/3.39% \$133,209/0.23%	\$775,336/6.17% \$2,641,167/4.10% \$20,353/0.04%	\$183,320/1.46% \$432,721/0.67% \$905,655/1.58%	\$26,862/0.21% \$54,337/0.08%	
	\$77,047,617	\$15,868,119/20.60%	\$7,827,591/10.16%	\$3,000,773/3.89%	\$3,436,857/4.46%	\$1,521,696/1.98%	\$81,199/0.11%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.