

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$50,039 ***							
	----- \$50,039	-----	-----	-----	-----	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$97,407,826 ***	\$211,450/0.22% \$3,899,475/4.00%		\$510,771/0.52%	\$99,985/0.10% \$2,197,080/2.26%	\$111,465/0.11% \$692,774/0.71%	\$492,508/0.51%	\$6,340/0.01%
	----- \$97,407,826	----- \$4,110,926/4.22%	-----	----- \$510,771/0.52%	----- \$2,297,065/2.36%	----- \$804,240/0.83%	----- \$492,508/0.51%	----- \$6,340/0.01%
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,503,468 \$179,338,528 ***	\$1,208,275/6.53% \$18,394,809/10.26% \$29,012,991/14.66%	\$23,965/0.01% \$268,675/0.14%	\$659,583/3.56% \$6,890,905/3.84% \$5,780,254/2.92%	\$511,196/2.76% \$6,813,834/3.80% \$17,514,276/8.85%	\$37,496/0.20% \$4,417,772/2.46% \$5,397,779/2.73%	\$248,331/0.14% \$50,576/0.03%	\$1,430/0.00%
	----- \$197,841,996	----- \$48,616,077/24.57%	----- \$292,640/0.15%	----- \$13,330,743/6.74%	----- \$24,839,308/12.56%	----- \$9,853,047/4.98%	----- \$298,907/0.15%	----- \$1,430/0.00%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$379,939 \$6,470,456 ***	\$26,210/6.90% \$808,806/12.50% \$800,470/15.04%	\$32,290/0.50% \$132,783/2.50%	\$3,104/0.82% \$170,352/2.63% \$347,419/6.53%	\$22,106/5.82% \$87,038/1.35% \$270,628/5.09%	\$1,000/0.26% \$519,125/8.02% \$49,640/0.93%		
	----- \$6,850,395	----- \$1,635,486/23.87%	----- \$165,073/2.41%	----- \$520,875/7.60%	----- \$379,772/5.54%	----- \$569,765/8.32%	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,858,285 \$142,795,925 *** \$12,553	\$1,144,956/8.26% \$8,663,691/6.07% \$4,126,377/2.73% \$11,053/88.05%	\$200,002/1.44% \$1,119,474/0.78% \$460,550/0.30%	\$166,833/1.20% \$2,124,247/1.49% \$2,851,603/1.89% \$10,553/84.07%	\$515,547/3.72% \$4,056,343/2.84% \$645,033/0.43% \$500/3.98%	\$262,573/1.89% \$1,353,833/0.95% \$168,696/0.11%	\$9,792/0.01% \$494/0.00%	
	----- \$156,641,657	----- \$13,923,971/8.89%	----- \$1,780,027/1.14%	----- \$5,132,130/3.28%	----- \$5,216,423/3.33%	----- \$1,785,103/1.14%	----- \$10,286/0.01%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,978,515 \$201,958,874 *** \$165,700	\$2,749,313/30.62% \$37,011,392/18.33% \$579,501/0.52% \$41,211/24.87%	\$915,222/10.19% \$13,523,670/6.70% \$928/0.00%	\$978,140/10.89% \$12,126,455/6.00% \$125,791/0.11%	\$841,968/9.38% \$19,734,578/3.14% \$449,183/0.40% \$41,211/24.87%	\$13,982/0.16% \$2,681,139/1.33% \$3,597/0.00%	\$2,750/0.00%	
	----- \$210,771,688	----- \$40,298,995/19.12%	----- \$14,439,820/6.85%	----- \$13,230,387/6.28%	----- \$9,927,317/4.71%	----- \$2,698,719/1.28%	----- \$2,750/0.00%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$41,720,207 \$628,021,651 *** \$178,254	\$5,128,756/12.29% \$65,090,149/10.36% \$38,418,816/6.81% \$52,265/29.32%	\$1,115,224/2.67% \$14,699,400/2.34% \$862,937/0.15%	\$1,807,660/4.33% \$21,311,960/3.39% \$9,615,839/1.70% \$10,553/5.92%	\$1,890,818/4.53% \$19,734,578/3.14% \$21,076,201/3.74% \$41,711/23.40%	\$315,052/0.76% \$9,083,336/1.45% \$6,312,487/1.12%	\$260,873/0.04% \$543,578/0.10%	\$7,770/0.00%
	----- \$669,563,604	----- \$108,585,456/16.22%	----- \$16,677,562/2.49%	----- \$32,724,907/4.89%	----- \$42,659,887/6.37%	----- \$15,710,876/2.35%	----- \$804,451/0.12%	----- \$7,770/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.