

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$159,135 ***	\$27,537/17.30%			\$27,537/17.30%			
	----- \$159,135	----- \$27,537/17.30%	-----	-----	----- \$27,537/17.30%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,650,768 \$12,106,971 ***	\$31,881/0.26% \$577,821/4.83%	\$96,200/0.80%	\$12,574/0.11%	\$31,881/0.26% \$463,376/3.87%	\$5,670/0.05%		
	----- \$13,757,739	----- \$609,703/4.43%	----- \$96,200/0.70%	----- \$12,574/0.09%	----- \$495,258/3.60%	----- \$5,670/0.04%	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,186,690 \$3,330,448 ***	\$3,801,645/41.38% \$1,103,432/33.13% \$461,277/4.18%	\$103/0.00%	\$3,252/0.04% \$57,425/1.72%	\$3,796,252/41.32% \$1,044,943/31.38% \$461,277/4.18%		\$2,140/0.02% \$960/0.03%	
	----- \$12,517,138	----- \$5,366,354/42.87%	----- \$103/0.00%	----- \$60,678/0.48%	----- \$5,302,472/42.36%	-----	----- \$3,100/0.02%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,191,215 \$2,080,630	\$57,019/4.79% \$108,063/5.19%	\$6,149/0.30%	\$48,369/4.06% \$88,744/4.27%	\$8,650/0.73% \$13,170/0.63%			
	----- \$3,271,845	----- \$165,083/5.05%	----- \$6,149/0.19%	----- \$137,113/4.19%	----- \$21,820/0.67%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,312,068 \$18,479,336 ***	\$1,156,200/12.42% \$2,385,441/12.91% \$295,201/5.01%	\$3,616/0.04% \$86,191/0.47% \$264,998/4.50%	\$80,851/0.87% \$101,844/0.55%	\$538,868/5.79% \$1,827,440/9.89% \$28,507/0.48%	\$531,883/5.71% \$364,859/1.97%	\$982/0.01% \$5,105/0.03% \$1,695/0.03%	
	----- \$27,723,077	----- \$3,836,843/13.84%	----- \$354,806/1.28%	----- \$182,696/0.66%	----- \$2,394,816/8.64%	----- \$896,742/3.23%	----- \$7,782/0.03%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,434,011 \$39,815,565 ***	\$3,777,271/36.20% \$10,637,858/26.72% \$12,640/0.07%	\$1,801,014/17.26% \$6,099,396/15.32% \$2,215/0.01%	\$789,418/7.57% \$2,573,736/6.46%	\$1,045,715/10.02% \$1,291,506/3.24% \$6,885/0.04%	\$141,122/1.35% \$672,943/1.69% \$875/0.00%	\$275/0.00% \$2,664/0.01%	
	----- \$50,246,236	----- \$14,427,770/28.71%	----- \$7,902,627/15.73%	----- \$3,363,154/6.69%	----- \$2,344,107/4.67%	----- \$814,941/1.62%	----- \$2,939/0.01%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC -I	\$31,933,888 \$75,812,953 ***	\$8,792,137/27.53% \$14,266,677/18.82% \$1,374,477/2.87%	\$1,804,630/5.65% \$6,191,842/8.17% \$363,413/0.76%	\$921,892/2.89% \$2,821,750/3.72% \$12,574/0.03%	\$5,389,486/16.88% \$4,208,941/5.55% \$987,584/2.06%	\$673,005/2.11% \$1,037,802/1.37% \$6,545/0.01%	\$3,122/0.01% \$6,340/0.01% \$4,359/0.01%	
	----- \$107,675,173	----- \$24,433,292/22.69%	----- \$8,359,887/7.76%	----- \$3,756,217/3.49%	----- \$10,586,012/9.83%	----- \$1,717,353/1.59%	----- \$13,822/0.01%	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.