

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$6,950							
-TC -I								
	----- \$6,950	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
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757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$110,415 \$224,759 ***	\$11,995/10.86% \$22/0.02%		\$11,995/10.86% \$22/0.02%				
-TC -I								
	----- \$335,175	----- \$12,017/3.59%	----- \$22/0.01%	----- \$11,995/3.58%	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$26,800							
-TC -I								
	----- \$26,800	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	-\$302,261 \$24,755,747 ***	\$60,832 \$223,448/0.90% \$2,592,748/11.83%		\$60,737 \$66,232/0.27% \$66,790/0.30%	\$94 \$157,216/0.64% \$696,226/3.18%			\$1,741,950/7.95%
-TC -I								
	----- \$24,453,486	----- \$2,877,029/11.77%	----- \$87,781/0.36%	----- \$193,759/0.79%	----- \$853,538/3.49%	----- \$1,741,950/7.12%	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,662,485 \$5,631,188 ***	\$219,773/13.22% \$426,446/7.57% \$153,902/3.39%	\$12,355/0.74%	\$155,758/9.37% \$121,099/2.15% \$34,364/0.76%	\$51,659/3.11% \$138,466/2.46% \$98,195/2.17%		\$166,880/2.96% \$9,253/0.20%	
-TC -I	\$168							
	----- \$7,293,506	----- \$800,122/10.97%	----- \$24,443/0.34%	----- \$311,222/4.27%	----- \$288,321/3.95%	----- \$176,133/2.41%	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S	\$1,470,640 \$30,645,445 ***	\$292,601/19.90% \$649,894/2.12% \$2,746,673/10.34%	\$12,355/0.84%	\$228,491/15.54% \$187,331/0.61% \$101,154/0.38%	\$51,754/3.52% \$295,682/0.96% \$794,422/2.99%		\$166,880/0.54% \$1,751,204/6.59%	
-TC -I	\$168							
	----- \$32,115,917	----- \$3,689,169/11.49%	----- \$112,247/0.35%	----- \$516,978/1.61%	----- \$1,141,860/3.56%	----- \$1,918,084/5.97%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.