

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,017	\$3,017/100.00%	\$3,017/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,017	\$3,017/100.00%	\$3,017/100.00%					
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$66,264							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$66,264							
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$53,449	\$38,885/72.75%			\$618/1.16%	\$38,267/71.60%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,449	\$38,885/72.75%			\$618/1.16%	\$38,267/71.60%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$122,731	\$41,903/34.14%	\$3,017/2.46%		\$618/0.50%	\$38,267/31.18%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$122,731	\$41,903/34.14%	\$3,017/2.46%		\$618/0.50%	\$38,267/31.18%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.