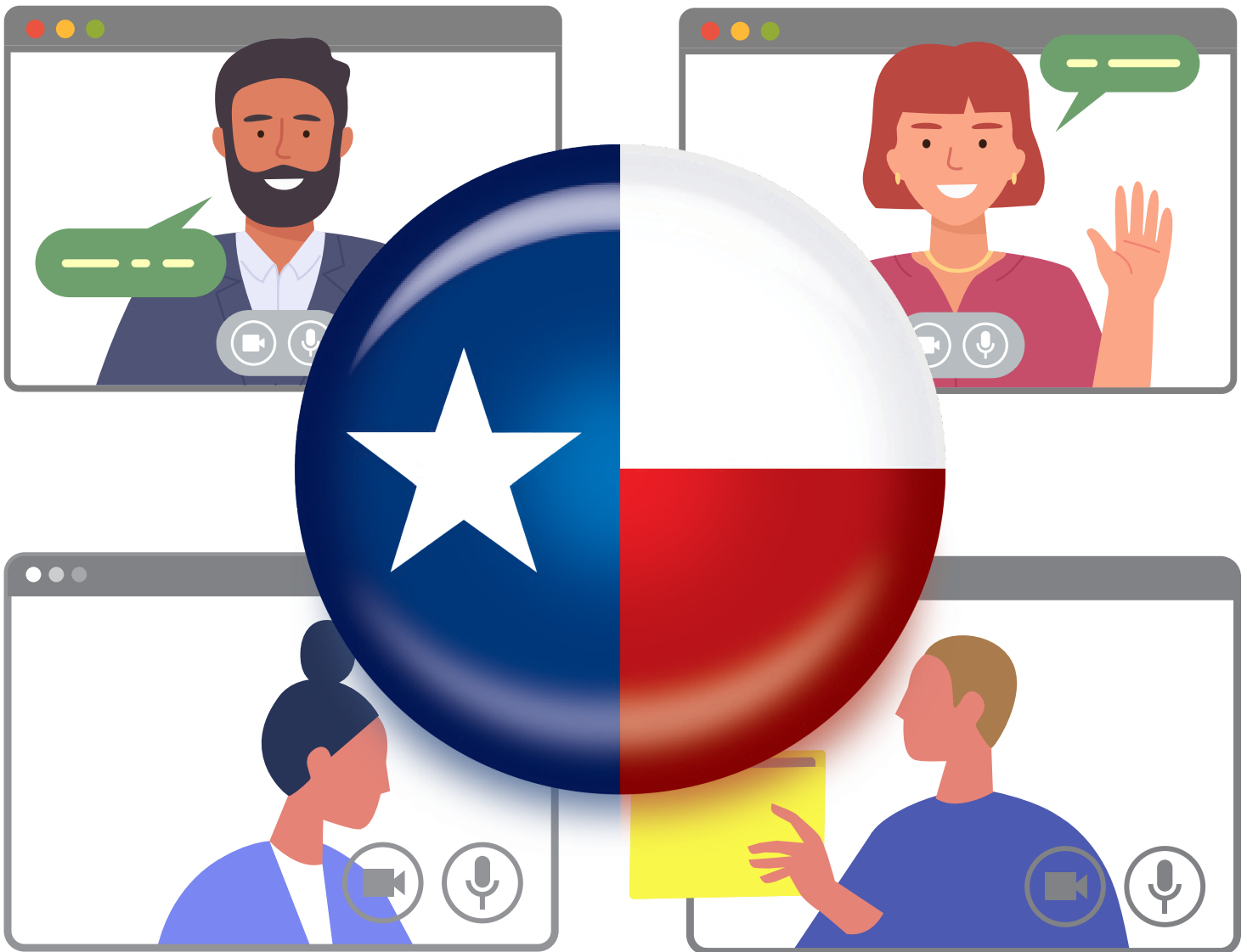




Annual Report 2021

For the Statewide Historically Underutilized Business (HUB) Program



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Attachment A -- HUB Report Procurement Categories

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GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

Nov. 19, 2021

The Honorable Greg Abbott, Governor, State of Texas
The Honorable Dan Patrick, Lt. Governor, State of Texas
The Honorable Dade Phelan, Speaker, Texas House of Representatives

Gentlemen,

The Comptroller of Public Accounts, Statewide Historically Underutilized Business (HUB) Program submits the fiscal year 2021 Annual Statewide HUB Expenditure Report as required in Texas Government Code 2161.121. Due to the combination of some HUB records that included incorrect HUB group information and other production issues the final run of the report published on Nov. 15 included incorrect HUB totals and intergovernmental expenditures that were not backed out of agency totals. The report has been revised and posted on the HUB Reports webpage at: <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>.

The revised report summarizes the state agency and institutions of higher education (university) contract awards and expenditures to HUBs.

This report is a consolidated fiscal year report of state agency and university expenditures and includes:

- the number of and total dollar amount of contracts awarded and paid to HUBs,
- an analysis of the relative level of opportunity for HUBs for purchases of goods and services, and
- the gender and number of qualified groups participating in bidding and awards.

Each agency submits its expenditure data for Sept. 1, 2020, through Aug. 31, 2021. The data submitted allow us to analyze expenditure data by gender and qualified certification groups of Asian American-, Black American-, Hispanic American-, American Woman-, and Service-Disabled Veteran-owned small businesses.

Overall, 3,767 out of 16,373 certified HUBs received awards totaling \$3,285,078,003, which was an increase in HUB spend from fiscal year 2020 by 11.7 percent or \$344,121,647. Most eligible HUB groups saw increased expenditures in five of the six purchasing categories, with Hispanic-owned HUBs receiving \$1.2 billion and women-owned HUBs receiving \$1.3 billion.

The Statewide HUB Program has entered a contract with a vendor to simplify the HUB certification application process by moving from a manual certification process to an online system. Applications are submitted, reviewed, accepted, certified and audited directly through the online system, streamlining and documenting the process within the system. We maintain 12 Memorandums of Agreements (MOAs) with various certification entities. Six of the 12 MOAs maintain their certification process with the same vendor, allowing the HUB records to be shared. The other six can enter their HUB records for certification into the system, simplifying the process.

In fiscal 2022, the Statewide HUB program will focus its education and outreach efforts with the qualifying groups that fell lowest on the awards categories and will continue trainings to increase awareness of the state's HUB program by expanding the participation of certified HUBs in the state's competitive bid process.

For questions about this Annual Report, contact Maya Ingram, manager of the Statewide HUB program, at maya.ingram@cpa.texas.gov, 1-888-863-5881 or 512-463-5872.

Respectfully,

A handwritten signature in black ink that reads "Bobby Pounds".

Bobby Pounds, Director
Statewide Procurement Division
Comptroller of Public Accounts

Executive Summary

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of companies owned by minority members, service-disabled veterans and women to do business with the state, thus furthering the Legislature's goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Texas Comptroller of Public Accounts.

During fiscal 2021, Texas had 16,373 certified HUBs. About 23.02 percent of HUBs participated in state contracts as prime contractors or subcontractors, collectively receiving 10.48 percent of all statewide expenditures.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of fiscal 2021, about 21.37 percent of the state's certified HUBs were registered with the CMBL.

Due to the transfer of purchasing authority for highway materials from the Comptroller of Public Accounts to Texas Department of Transportation, the term contract expenditures decreased, however, total HUB spending decreased by only 1.7 percent.

The state's overall spending through group purchases for fiscal 2021 fell by 2.53 percent or \$19.4 million less from the same period in the previous year.

This report summarizes current HUB status and spending trends.

Total Statewide Expenditures

The state's total spending for fiscal 2021 increased by more than \$6.3 billion compared with the previous fiscal year during the same period, with the statewide HUB expenditures also increasing by 11.7 percent as compared with fiscal 2020.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Percent
Fiscal 2021	\$31,342,213,792	\$3,285,127,701	10.48%
Fiscal 2020	\$25,040,821,623	\$2,940,956,356	11.74%
Fiscal 2019	\$21,023,711,787	\$2,684,434,187	12.77%

Who Owns Texas HUBs

Eligible HUB Groups	Fiscal 2021 – Annual			Fiscal 2020 – Annual		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian Pacific American	1,358	881	477	1,314	870	444
Black American	4,188	2,320	1,868	3,924	2,246	1,678
Hispanic American	5,139	3,522	1,617	5,010	3,482	1,528
Native American	293	208	85	271	192	79
Woman*	5,149	0	5,148	5,317	0	5,317
Service-Disabled Veteran**	263	263	0	231	231	0
TOTAL	16,390	7,194	9,195	16,067	7,021	9,046

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Note: In 2021, the Comptroller's office implemented an online registration system for HUB certification with a third party vendor that processes direct applications to Statewide HUB program and certifications through entities that have agreements with the Comptroller's office. Five certifications counted in the Statewide Totals report lack correct HUB Group information and are omitted from the total counts in this table. These incomplete certifications occurred are included during data migration to the new certification process and are subject to correction by the Statewide HUB auditing team.

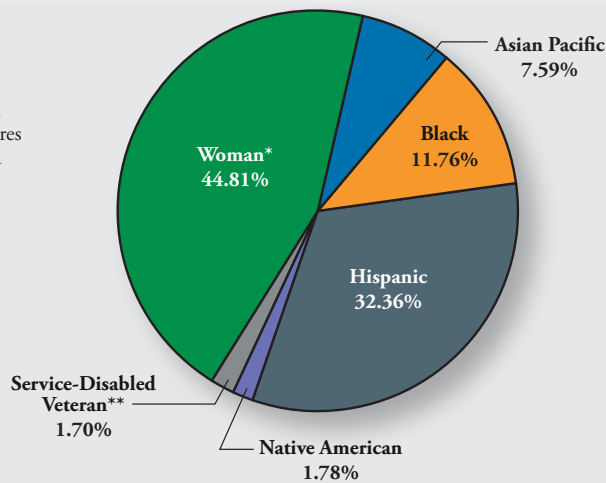
Expenditures with HUB Groups

Between fiscal 2021 and fiscal 2020, the state's overall spending with HUBs increased by 11.7 percent (\$344.1 million). Awards to Service-Disabled Veteran HUBs increased from 45 to 64 with an increase in expenditures of almost \$4 million. The Hispanic American- and Woman-owned HUBs received the most expenditures with \$1.2 and \$1.3 billion each. The Native American-owned HUBs had fewer awards but expenditures for that group increased by \$12.2 million; the Asian Pacific-American HUBs received slightly more awards totaling \$24.7 million more in fiscal 2021 than 2020. The Black American HUBs had 60 fewer contract awards reflecting a 3.15 percent decrease in expenditures.

Eligible HUB Groups	Fiscal 2021 – Annual		Fiscal 2020 – Annual	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian Pacific American	286	\$401,897,189	283	\$377,129,124
Black American	443	\$301,142,287	503	\$310,928,472
Hispanic American	1,219	\$1,194,883,719	1,262	\$985,030,943
Native American	67	\$67,792,747	76	\$55,530,761
Woman*	1,688	\$1,296,349,069	1,840	\$1,193,310,002
Service-Disabled Veteran**	64	\$23,012,992	45	\$19,027,054
TOTAL	3,767	\$3,285,078,003	4,009	\$2,940,956,356

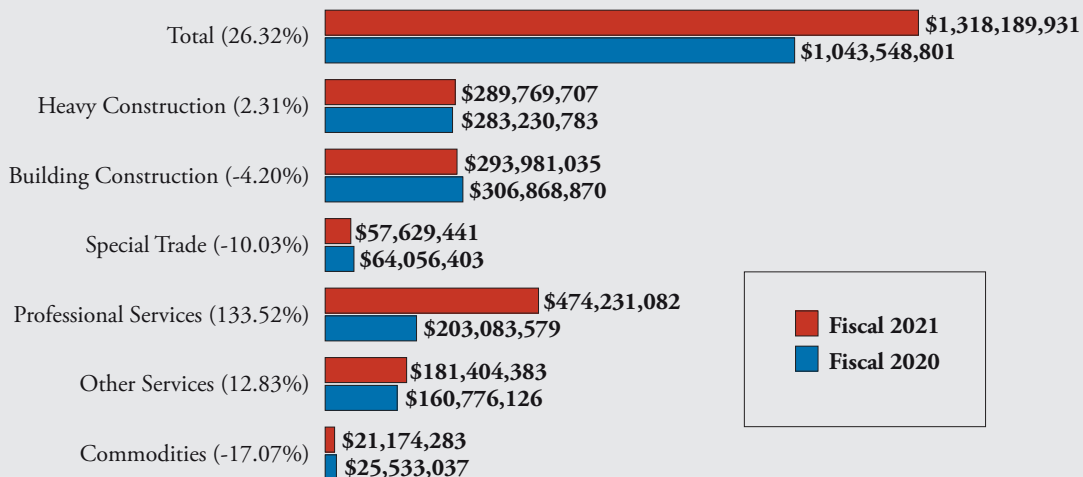
Who Receives HUB Awards?

In fiscal 2021, HUB businesses owned by Women received 44.81 percent of the state HUB expenditures and Hispanic American-owned businesses came in second at 32.36 percent.



Subcontracting

The following chart compares subcontracting spending with HUBs for fiscal 2021 and 2020:



Note: The number of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Business Categories

From fiscal 2021 to fiscal 2020, state spending with HUBs increased by \$344,171,342. Two categories saw more expenditures: professional Services spending increased by \$262.4 million and Other Services by \$169.1 million. HUB expenditures in Heavy Construction decreased by 0.03 percent; Building Construction decreased by 1.8 percent; Special Trade decreased by 9 percent, and Commodities expenditures decreased by 8.7 percent.

Fiscal 2021

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$8,262,889,980	\$444,964,253	5.39%
Building Construction	21.10%	\$2,206,929,467	\$401,274,305	18.18%
Special Trade	32.90%	\$830,222,251	\$180,680,794	21.76%
Professional Services	23.70%	\$1,446,151,287	\$660,551,306	45.68%
Other Services	26.00%	\$12,197,837,656	\$951,984,555	7.80%
Commodities	21.10%	\$6,398,183,150	\$645,672,485	10.09%
TOTAL**		\$31,342,213,791	\$3,285,127,698	10.48%

Fiscal 2021 Statewide HUB Subcontracting Expenditures: \$1,318,189,933

Fiscal 2020

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$8,387,877,123	\$445,096,593	5.31%
Building Construction	21.10%	\$2,134,748,131	\$408,586,692	19.14%
Special Trade	32.90%	\$931,750,334	\$198,816,776	21.34%
Professional Services	23.70%	\$1,348,986,108	\$398,169,678	29.52%
Other Services	26.00%	\$5,647,165,037	\$782,883,456	13.86%
Commodities	21.10%	\$6,590,294,890	\$707,403,161	10.73%
TOTAL**		\$25,040,821,623	\$2,940,956,356	11.74%

Fiscal 2020 Statewide HUB Subcontracting Expenditures: \$1,043,548,801

Fiscal 2019

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$6,472,170,520	\$390,877,742	6.04%
Building Construction	21.10%	\$2,481,473,373	\$451,147,184	18.187%
Special Trade	32.90%	\$866,662,299	\$198,085,333	22.86%
Professional Services	23.70%	\$1,271,742,338	\$362,971,229	28.54%
Other Services	26.00%	\$4,555,348,858	\$653,776,939	14.35%
Commodities	21.10%	\$5,376,314,397	\$627,575,758	11.67%
TOTAL**		\$21,023,711,787	\$2,684,434,187	12.77%

Fiscal 2019 Statewide HUB Subcontracting Expenditures: \$982,194,633

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During fiscal 2021, the state spent \$239.5 million less than previous years due to the purchasing authority changes for highway materials from the Comptroller of Public Accounts to Texas Department of Transportation. Corresponding spending with certified HUBs through term contracts decreased by almost \$692,000 in fiscal 2021.

Fiscal 2021

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$1,977,674	\$84,600	4.28%
Special Trade	32.90%	\$436,935	\$705	0.16%
Professional Services	23.70%	\$1,451,623	\$0	0.00%
Other Services	26.00%	\$14,900,689	\$273,261	1.83%
Commodities	21.10%	\$327,008,224	\$5,636,939	1.72%
TOTAL **		\$345,775,145	\$5,995,505	1.73%

Fiscal 2020

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$20,704	\$0	0.00%
Building Construction	21.10%	\$1,816,205	\$0	0.00%
Special Trade	32.90%	\$546,995	\$1,583	0.29%
Professional Services	23.70%	\$1,947,468	\$1,216	0.06%
Other Services	26.00%	\$21,494,496	\$400,302	1.86%
Commodities	21.10%	\$559,463,779	\$6,284,394	1.12%
TOTAL **		\$585,289,647	\$6,687,495	1.14%

Fiscal 2019

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$4,491	\$0	0.00%
Building Construction	21.10%	\$98,910	\$38,665	39.09%
Special Trade	32.90%	\$222,549	\$7,212	3.24%
Professional Services	23.70%	\$1,954,694	\$19,082	0.98%
Other Services	26.00%	\$23,387,670	\$575,466	2.46%
Commodities	21.10%	\$546,922,375	\$6,616,175	1.21%
TOTAL **		\$572,590,689	\$7,256,600	1.27%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

During fiscal 2021, total state spending through group purchasing fell by approximately \$8.1 million, with the total HUB expenditures decreased to 21 percent of this category of expenditures.

Fiscal 2021

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$69,137	\$0	0.00%
Building Construction	21.10%	\$14,764,749	\$1,871,650	12.68%
Special Trade	32.90%	\$32,526,168	\$1,884,192	5.79%
Professional Services	23.70%	\$7,645,646	\$1,652,451	21.61%
Other Services	26.00%	\$58,885,190	\$9,982,949	16.95%
Commodities	21.10%	\$198,512,690	\$50,245,983	25.31%
TOTAL**		\$312,403,580	\$65,637,225	21.01%

Fiscal 2020

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$10,312,127	\$3,433,334	33.29%
Special Trade	32.90%	\$13,435,589	\$3,786,365	28.18%
Professional Services	23.70%	\$3,502,414	\$211,742	6.05%
Other Services	26.00%	\$66,057,893	\$10,557,883	15.98%
Commodities	21.10%	\$227,203,968	\$67,080,234	29.52%
TOTAL**		\$320,511,991	\$85,069,558	20.54%

Fiscal 2019

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$16,066,445	\$9,538,623	59.37%
Special Trade	32.90%	\$52,669,878	\$3,475,137	6.60%
Professional Services	23.70%	\$17,098,064	\$361,075	2.11%
Other Services	26.00%	\$36,178,790	\$3,542,614	9.79%
Commodities	21.10%	\$208,516,589	\$63,946,751	30.67%
TOTAL**		\$330,529,766	\$80,864,200	24.47%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes its semiannual and annual HUB reports.

SECTION II - STATEWIDE TOTALS

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,260,807,192	\$154,627,197/1.87%	\$4,244,141/0.05%	\$86,771,328/1.05%	\$61,351,608/0.74%	\$2,129,613/0.03%	\$130,505/0.00%	
N	\$2,084,731	\$567,348/27.21%		\$554,074/26.58%	\$13,274/0.64%			
S	***	\$289,769,707/3.49%	\$25,427,463/0.31%	\$153,717,545/1.85%	\$83,667,365/1.01%	\$10,801,632/0.13%	\$16,155,701/0.19%	
-I	\$1,944							

	\$8,262,889,980	\$444,964,253/5.39%	\$29,671,605/0.36%	\$241,042,947/2.91%	\$145,032,247/1.76%	\$12,931,246/0.16%	\$16,286,206/0.20%	
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$816,037,821	\$51,116,538/6.26%	\$7,184,345/0.88%	\$10,541,471/1.29%	\$16,973,749/2.08%	\$12,282,538/1.51%	\$2,691,481/0.33%	\$1,442,950/0.18%
N	\$1,391,439,511	\$56,176,732/4.04%	\$4,397,113/0.32%	\$22,903,642/1.65%	\$24,250,876/1.74%	\$1,469,238/0.11%	\$380,066/0.03%	\$2,775,794/0.20%
S	***	\$293,981,035/13.72%	\$19,831,480/0.93%	\$105,154,788/4.91%	\$152,446,349/7.12%	\$11,092,170/0.52%	\$3,840,511/0.18%	\$1,615,733/0.08%
-I	\$547,866							

	\$2,206,929,467	\$401,274,305/18.18%	\$31,412,939/1.42%	\$138,599,902/6.28%	\$193,670,975/8.78%	\$24,843,947/1.13%	\$6,912,060/0.31%	\$5,834,479/0.26%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$179,400,859	\$46,683,480/26.02%	\$2,788,919/1.55%	\$23,316,303/13.00%	\$18,092,719/10.09%	\$916,122/0.51%	\$832,163/0.46%	\$737,250/0.41%
N	\$651,042,079	\$76,367,873/11.73%	\$3,368,793/0.52%	\$33,595,019/5.16%	\$33,409,226/5.13%	\$3,825,422/0.59%	\$1,655,192/0.25%	\$514,218/0.08%
S	***	\$57,629,441/8.64%	\$2,045,871/0.31%	\$14,898,936/2.23%	\$28,060,618/4.21%	\$10,373,927/1.55%	\$1,584,506/0.24%	\$665,580/0.10%
-I	\$220,687							

	\$830,222,251	\$180,680,794/21.76%	\$8,203,585/0.99%	\$71,810,259/8.64%	\$79,562,564/9.58%	\$15,115,473/1.82%	\$4,071,861/0.49%	\$1,917,050/0.23%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$1,317,254,415	\$179,736,841/13.64%	\$3,554,896/0.27%	\$96,890,077/7.36%	\$47,967,978/3.64%	\$28,587,699/2.17%	\$2,372,030/0.18%	\$364,158/0.03%
N	\$176,708,990	\$6,583,382/3.73%	\$195,032/0.11%	\$2,253,951/1.28%	\$2,014,160/1.14%	\$2,003,387/1.13%	\$116,850/0.07%	
S	***	\$474,231,082/37.76%	\$22,337,477/1.78%	\$237,466,320/18.91%	\$112,079,050/8.92%	\$67,294,315/5.36%	\$29,845,251/2.38%	\$5,208,665/0.41%
-I	\$47,812,118							

	\$1,446,151,287	\$660,551,306/45.68%	\$26,087,407/1.80%	\$336,610,349/23.2%	\$162,061,189/11.21%	\$97,885,403/6.77%	\$32,334,132/2.24%	\$5,572,824/0.39%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$10,593,215,170	\$619,088,742/5.84%	\$12,715,471/0.12%	\$126,302,514/1.19%	\$375,151,837/3.54%	\$100,525,636/0.95%	\$2,455,930/0.02%	\$1,937,352/0.02%
N	\$1,961,090,871	\$151,491,428/7.72%	\$14,102,030/0.72%	\$48,252,236/2.46%	\$56,006,523/2.86%	\$30,272,819/1.54%	\$651,057/0.03%	\$2,163,876/0.11%
S	***	\$181,404,383/4.00%	\$21,017,472/0.46%	\$48,075,829/1.06%	\$95,188,092/2.10%	\$14,295,924/0.31%	\$1,649,493/0.04%	\$1,177,413/0.03%
-I	\$356,468,385							

	\$12,197,837,656	\$951,984,555/7.80%	\$47,834,974/0.39%	\$222,630,580/1.82%	\$526,346,453/4.32%	\$145,094,381/1.19%	\$4,756,481/0.04%	\$5,278,642/0.04%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,177,523,536	\$192,070,249/8.82%	\$21,309,394/0.98%	\$32,031,670/1.47%	\$81,596,965/3.75%	\$54,896,849/2.52%	\$799,828/0.04%	\$1,434,305/0.07%
N	\$4,236,403,433	\$432,427,952/10.21%	\$134,260,437/3.17%	\$146,989,157/3.47%	\$96,226,251/2.27%	\$49,495,211/1.17%	\$2,591,106/0.06%	\$2,863,561/0.07%
S	***	\$21,174,283/1.20%	\$2,361,942/0.13%	\$5,168,852/0.29%	\$11,852,419/0.67%	\$1,634,676/0.09%	\$41,070/0.00%	\$112,129/0.01%
-I	\$15,743,818							

	\$6,398,183,150	\$645,672,485/10.09%	\$157,931,775/2.47%	\$184,189,680/2.87%	\$189,675,637/2.96%	\$106,026,737/1.66%	\$3,432,004/0.05%	\$4,409,996/0.07%
Statewide Grand Total Expenditures								
T	\$23,344,238,995	\$1,243,323,050/5.33%	\$51,797,171/0.22%	\$375,853,364/1.61%	\$601,134,860/2.58%	\$199,338,461/0.85%	\$9,281,939/0.04%	\$5,916,017/0.03%
N	\$8,418,769,617	\$723,614,716/8.60%	\$156,323,406/1.86%	\$254,548,081/3.02%	\$211,920,312/2.52%	\$87,066,080/1.03%	\$5,394,273/0.06%	\$8,317,451/0.10%
S	***	\$1,318,189,933/7.06%	\$93,021,708/0.50%	\$564,482,273/3.02%	\$483,293,895/2.59%	\$115,492,647/0.62%	\$53,116,534/0.28%	\$8,779,523/0.05%
-I	\$420,794,820							

	\$31,342,213,792	\$3,285,127,701/10.48%	\$301,142,287/0.96%	\$1,194,883,719/3.81%	\$1,296,349,069/4.14%	\$401,897,189/1.28%	\$67,792,747/0.22%	\$23,012,992/0.07%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
76,971	\$31,342,213,792	73,202/95.10%	\$29,375,276,025/93.72%	3,769/4.90%	\$3,285,127,701/10.48%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,358/8.28%	881/12.24%	477/5.19%	286/7.59%	\$401,897,189/12.23%
BLACK	4,188/25.54%	2,320/32.24%	1,868/20.32%	443/11.75%	\$301,142,287/9.17%
HISPANIC	5,139/31.34%	3,522/48.94%	1,617/17.59%	1,219/32.34%	\$1,194,883,719/36.37%
NATIVE AMERICAN	293/1.79%	208/2.89%	85/0.92%	67/1.78%	\$67,792,747/2.06%
WOMAN OWNED	5,149/31.41%	1/0.01%	5,148/55.99%	1,688/44.79%	\$1,296,349,069/39.46%
SERVICE-DISABLED VETERAN	263/1.60%	263/3.65%	0/0.00%	64/1.70%	\$23,012,992/0.70%
TOTAL	16,395(100%)	7,196(100%)	9,195(100%)	3,769(100%)	\$3,285,078,005(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY21 IS 16373
SUCH AS, 1,358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24)% WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$401,897,189 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

H E A V Y C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	12/7.64%	3/2.22%	15/5.14%	\$12,931,246/2.91%
BLACK	27/17.20%	10/7.41%	37/12.67%	\$29,671,605/6.67%
HISPANIC	110/70.06%	21/15.56%	131/44.86%	\$241,042,947/54.17%
NATIVE AMERICAN	7/4.46%	2/1.48%	9/3.08%	\$16,286,206/3.66%
WOMAN OWNED	1/0.64%	99/73.33%	100/34.25%	\$145,032,247/32.59%
SERVICE-DISABLED VETERAN	0	0	0	
TOTAL	157(100%)	135(100%)	292(100%)	\$444,964,253(100%)

B U I L D I N G C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	37/10.11%	15/2.88%	52/5.87%	\$24,843,947/6.19%
BLACK	53/14.48%	17/3.27%	70/7.90%	\$31,412,939/7.83%
HISPANIC	248/67.76%	88/16.92%	336/37.92%	\$138,599,902/34.54%
NATIVE AMERICAN	17/4.64%	3/0.58%	20/2.26%	\$6,912,060/1.72%
WOMAN OWNED	0	397/76.35%	397/44.81%	\$193,670,975/48.26%
SERVICE-DISABLED VETERAN	11/3.01%	0	11/1.24%	\$5,834,479/1.45%
TOTAL	366(100%)	520(100%)	886(100%)	\$401,274,305(100%)

S P E C I A L T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	33/8.68%	17/3.15%	50/5.44%	\$15,115,473/8.37%
BLACK	62/16.32%	15/2.78%	77/8.38%	\$8,203,585/4.54%
HISPANIC	248/65.26%	86/15.96%	334/36.34%	\$71,810,259/39.74%
NATIVE AMERICAN	14/3.68%	2/0.37%	16/1.74%	\$4,071,861/2.25%
WOMAN OWNED	1/0.26%	419/77.74%	420/45.70%	\$79,562,564/44.03%
SERVICE-DISABLED VETERAN	22/5.79%	0	22/2.39%	\$1,917,050/1.06%
TOTAL	380(100%)	539(100%)	919(100%)	\$180,680,794(100%)

P R O F E S S I O N A L S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	51/21.98%	16/6.25%	67/13.73%	\$97,885,403/14.82%
BLACK	30/12.93%	13/5.08%	43/8.81%	\$26,087,407/3.95%
HISPANIC	139/59.91%	27/10.55%	166/34.02%	\$336,610,349/50.96%
NATIVE AMERICAN	9/3.88%	0	9/1.84%	\$32,334,132/4.90%
WOMAN OWNED	0	200/78.13%	200/40.98%	\$162,061,189/24.53%
SERVICE-DISABLED VETERAN	3/1.29%	0	3/0.61%	\$5,572,824/0.84%
TOTAL	232(100%)	256(100%)	488(100%)	\$660,551,306(100%)

O T H E R S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	99/13.24%	59/4.32%	158/7.48%	\$145,094,381/15.24%
BLACK	163/21.79%	79/5.79%	242/11.45%	\$47,834,974/5.02%
HISPANIC	424/56.68%	180/13.19%	604/28.58%	\$222,630,580/23.39%
NATIVE AMERICAN	26/3.48%	9/0.66%	35/1.66%	\$4,756,481/0.50%
WOMAN OWNED	1/0.13%	1,038/76.04%	1,039/49.17%	\$526,346,453/55.29%
SERVICE-DISABLED VETERAN	34/4.55%	0	34/1.61%	\$5,278,642/0.55%
TOTAL	748(100%)	1,365(100%)	2,113(100%)	\$951,984,555(100%)

C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	68/13.99%	38/3.96%	106/7.33%	\$106,026,737/16.42%
BLACK	98/20.16%	45/4.69%	143/9.89%	\$157,931,775/24.46%
HISPANIC	274/56.38%	110/11.47%	384/26.56%	\$184,189,680/28.53%
NATIVE AMERICAN	17/3.50%	6/0.63%	23/1.59%	\$3,432,004/0.53%
WOMAN OWNED	0	760/79.25%	760/52.56%	\$189,675,637/29.38%
SERVICE-DISABLED VETERAN	28/5.76%	0	28/1.94%	\$4,409,996/0.68%
TOTAL	486(100%)	959(100%)	1,446(100%)	\$645,672,485(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY21 IS 16373

- **AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES**

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$762,260,016	/2.43 %	\$42,370,958	/1.29 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$7,496,859,985	/23.92 %	\$402,336,423	/12.25 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$3,769,977	/0.01 %	\$256,871	/0.01 %
TOTAL THIS CATEGORY:			\$8,262,889,980	/26.36 %	\$444,964,253	/13.54 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$10,007,151	/0.03 %	\$1,478,262	/0.04 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$44,335,080	/0.14 %	\$10,445,266	/0.32 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,152,587,235	/6.87 %	\$389,350,776	/11.85 %
TOTAL THIS CATEGORY:			\$2,206,929,467	/7.04 %	\$401,274,305	/12.21 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$409,066,164	/1.31 %	\$94,667,033	/2.88 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$90,342,142	/0.29 %	\$15,624,050	/0.48 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$273,821,230	/0.87 %	\$58,424,282	/1.78 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$3,000,222	/0.01 %	\$112,202	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$50,365,038	/0.16 %	\$11,638,196	/0.35 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,627,452	/0.01 %	\$215,028	/0.01 %
TOTAL THIS CATEGORY:			\$830,222,251	/2.65 %	\$180,680,794	/5.50 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$123,135,163	/0.39 %	\$7,265,786	/0.22 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$126,720,988	/0.40 %	\$1,166,514	/0.04 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,196,295,135	/3.82 %	\$652,119,005	/19.85 %
TOTAL THIS CATEGORY:			\$1,446,151,287	/4.61 %	\$660,551,306	/20.11 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$104,643,300	/0.33 %	\$122,829	/0.00 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,169	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$143,987,973	/0.46 %	\$5,502,257	/0.17 %
OTHER SERVICES	7211	AWARDS	\$7,659,400	/0.02 %	\$1,344,583	/0.04 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$475,236	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$9,411,058	/0.03 %	\$610,221	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$130,268	/0.00 %	\$140	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$58,296,117	/0.19 %	\$3,735,915	/0.11 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$24,338,400	/0.08 %	\$5,520,649	/0.17 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$43,240,383	/0.14 %	\$1,649,659	/0.05 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,234,061	/0.00 %	\$2,250	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,934,783,526	/6.17 %	\$341,095,083	/10.38 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$6,761,588	/0.02 %	\$37,454	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$44,552,874	/0.14 %	\$896,300	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$2,353	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$344,410,695	/1.10 %	\$67,792,475	/2.06 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$5,465,027	/0.02 %	\$260,208	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$73,362,292	/0.23 %	\$19,879,861	/0.61 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$22,021,405	/0.07 %	\$3,102,249	/0.09 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$26,346,964	/0.08 %	\$6,301,690	/0.19 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$93,448,960	/0.30 %	\$11,353,711	/0.35 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$5,612,008,616	/17.91 %	\$44,882,057	/1.37 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$535,587,469	/1.71 %	\$167,873,131	/5.11 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$174,442,139	/0.56 %	\$4,080,526	/0.12 %
OTHER SERVICES	7277	CLEANING SERVICES	\$103,043,425	/0.33 %	\$22,133,389	/0.67 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$176,738,455	/0.56 %	\$62,657,800	/1.91 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$24,632,622	/0.08 %	\$978,901	/0.03 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$55,908,348	/0.18 %	\$16,227,000	/0.49 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$2,255,363,051	/7.20 %	\$147,022,469	/4.48 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$266,698	/0.00 %	\$1,692	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$444,320	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,805	/0.00 %	\$348,805	/0.01 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$184,537,465	/0.59 %	\$9,444,235	/0.29 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$41,631,031	/0.13 %	\$1,709,666	/0.05 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$9,594,359	/0.03 %	\$3,735,994	/0.11 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$57,375,505	/0.18 %	\$827,594	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$21,342,282	/0.07 %	\$853,746	/0.03 %
TOTAL THIS CATEGORY:			\$12,197,837,656	/38.92 %	\$951,984,555	/28.98 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$531,481,976	/1.70 %	\$101,156,279	/3.08 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$76,974,268	/0.25 %	\$7,607,120	/0.23 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,511,273	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$10,040,214	/0.03 %	\$4,637,553	/0.14 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$147,382,071	/0.47 %	\$17,437,139	/0.53 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$2,780,252,385	/8.87 %	\$39,382,740	/1.20 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$61,621,178	/0.20 %	\$793,201	/0.02 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$105,033,343	/0.34 %	\$1,165,447	/0.04 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,650,010	/0.02 %	\$342,045	/0.01 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,440,810	/0.01 %	\$2,350	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$34,348,699	/0.11 %	\$1,223,344	/0.04 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$329,114,340	/1.05 %	\$21,383,690	/0.65 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$74,639,744	/0.24 %	\$9,520,538	/0.29 %
COMMODITY PURCHASING	7331	PLANTS	\$3,034,774	/0.01 %	\$352,537	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$9,859,491	/0.03 %	\$1,150,790	/0.04 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$342,765,771	/1.09 %	\$86,921,212	/2.65 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$34,754,411	/0.11 %	\$15,922,878	/0.48 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$137,723	/0.00 %	\$52,804	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$282,429	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$325,906	/0.00 %	\$6,280	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$822,865	/0.00 %	\$31,524	/0.00 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$11,110,562	/0.04 %	\$97,738	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$61,940,890	/0.20 %	\$606,234	/0.02 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$546,652,589	/1.74 %	\$49,424,540	/1.50 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$28,429,554	/0.09 %	\$5,023,350	/0.15 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$6,477,913	/0.02 %	\$9,682	/0.00 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$15,397,815	/0.05 %	\$295,496	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$58,324,817	/0.19 %	\$35,351,071	/1.08 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$105,450,158	/0.34 %	\$76,723,824	/2.34 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$104,344,711	/0.33 %	\$47,790,454	/1.45 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$230,920,053	/0.74 %	\$51,515,244	/1.57 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$20,098,392	/0.06 %	\$395,629	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$7,034,077	/0.02 %	\$1,336,057	/0.04 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$238,160	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$249,819,547	/0.80 %	\$10,686,549	/0.33 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$40,097,958	/0.13 %	\$1,068,329	/0.03 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$48,652,473	/0.16 %	\$6,124,515	/0.19 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$137,748,858	/0.44 %	\$3,716,231	/0.11 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$40,762,722	/0.13 %	\$27,168,414	/0.83 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$74,736,769	/0.24 %	\$10,499,501	/0.32 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$15,561,186	/0.05 %	\$1,039,933	/0.03 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$4,962,539	/0.02 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$78,605	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$5,795,009	/0.02 %	\$2,209,757	/0.07 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$3,735,521	/0.01 %	\$1,015,811	/0.03 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$12,762,586	/0.04 %	\$3,053,056	/0.09 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$106,076	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$7,347,371	/0.02 %	\$252,236	/0.01 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$706,814	/0.00 %	\$303,688	/0.01 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,415,720	/0.01 %	\$875,656	/0.03 %

TOTAL THIS CATEGORY:

\$6,398,183,150 /20.41 %

\$645,672,485 /19.65 %

TOTAL ALL CATEGORIES:

\$31,342,213,792 100 %

\$3,285,127,701 100 %

- **AWARDS TO CERTIFIED HUBS BY OBJECT CODE**

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

18-Nov-2021

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 104,643,300 /0.33 %	\$ 122,829 /0.00 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,169 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 143,987,973 /0.46 %	\$ 5,502,257 /0.17 %
Other Services	7211	AWARDS	\$ 7,659,400 /0.02 %	\$ 1,344,583 /0.04 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 475,236 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 9,411,058 /0.03 %	\$ 610,221 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 130,268 /0.00 %	\$ 140 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 58,296,117 /0.19 %	\$ 3,735,915 /0.11 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 24,338,400 /0.08 %	\$ 5,520,649 /0.17 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 43,240,383 /0.14 %	\$ 1,649,659 /0.05 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 123,135,163 /0.39 %	\$ 7,265,786 /0.22 %
Professional Services	7248	MEDICAL SERVICES	\$ 126,720,988 /0.40 %	\$ 1,166,514 /0.04 %
Other Services	7249	VETERINARY SERVICES	\$ 1,234,061 /0.00 %	\$ 2,250 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,934,783,526 /6.17 %	\$ 341,095,083 /10.38 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 6,761,588 /0.02 %	\$ 37,454 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 1,196,295,135 /3.82 %	\$ 652,119,005 /19.85 %
Other Services	7258	LEGAL SERVICES	\$ 44,552,874 /0.14 %	\$ 896,300 /0.03 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 2,353 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 344,410,695 /1.10 %	\$ 67,792,475 /2.06 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 5,465,027 /0.02 %	\$ 260,208 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 409,066,164 /1.31 %	\$ 94,667,033 /2.88 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 73,362,292 /0.23 %	\$ 19,879,861 /0.61 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 762,260,016 /2.43 %	\$ 42,370,958 /1.29 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 22,021,405 /0.07 %	\$ 3,102,249 /0.09 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 26,346,964 /0.08 %	\$ 6,301,690 /0.19 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 93,448,960 /0.30 %	\$ 11,353,711 /0.35 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 5,612,008,616 /17.91 %	\$ 44,882,057 /1.37 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 535,587,469 /1.71 %	\$ 167,873,131 /5.11 %
Other Services	7276	COMMUNICATION SERVICES	\$ 174,442,139 /0.56 %	\$ 4,080,526 /0.12 %
Other Services	7277	CLEANING SERVICES	\$ 103,043,425 /0.33 %	\$ 22,133,389 /0.67 %
Other Services	7281	ADVERTISING SERVICES	\$ 176,738,455 /0.56 %	\$ 62,657,800 /1.91 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 24,632,622 /0.08 %	\$ 978,901 /0.03 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 55,908,348 /0.18 %	\$ 16,227,000 /0.49 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 2,255,363,051 /7.20 %	\$ 147,022,469 /4.48 %
Commodity Purchasing	7300	CONSUMABLES	\$ 531,481,976 /1.70 %	\$ 101,156,279 /3.08 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 76,974,268 /0.25 %	\$ 7,607,120 /0.23 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 2,511,273 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 10,040,214 /0.03 %	\$ 4,637,553 /0.14 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 147,382,071 /0.47 %	\$ 17,437,139 /0.53 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 2,780,252,385 /8.87 %	\$ 39,382,740 /1.20 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 61,621,178 /0.20 %	\$ 793,201 /0.02 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 105,033,343 /0.34 %	\$ 1,165,447 /0.04 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 5,650,010 /0.02 %	\$ 342,045 /0.01 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 4,440,810 /0.01 %	\$ 2,350 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 34,348,699 /0.11 %	\$ 1,223,344 /0.04 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$ 329,114,340 /1.05 %	\$ 21,383,690 /0.65 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 74,639,744 /0.24 %	\$ 9,520,538 /0.29 %
Commodity Purchasing	7331	PLANTS	\$ 3,034,774 /0.01 %	\$ 352,537 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 9,859,491 /0.03 %	\$ 1,150,790 /0.04 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 342,765,771 /1.09 %	\$ 86,921,212 /2.65 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 34,754,411 /0.11 %	\$ 15,922,878 /0.48 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 10,007,151 /0.03 %	\$ 1,478,262 /0.04 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 266,698 /0.00 %	\$ 1,692 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 90,342,142 /0.29 %	\$ 15,624,050 /0.48 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 44,335,080 /0.14 %	\$ 10,445,266 /0.32 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 2,152,587,235 /6.87 %	\$ 389,350,776 /11.85 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 273,821,230 /0.87 %	\$ 58,424,282 /1.78 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 3,000,222 /0.01 %	\$ 112,202 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 50,365,038 /0.16 %	\$ 11,638,196 /0.35 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 7,496,859,985 /23.92 %	\$ 402,336,423 /12.25 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 444,320 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 137,723 /0.00 %	\$ 52,804 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 282,429 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 3,627,452 /0.01 %	\$ 215,028 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 3,769,977 /0.01 %	\$ 256,871 /0.01 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 325,906 /0.00 %	\$ 6,280 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 822,865 /0.00 %	\$ 31,524 /0.00 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 348,805 /0.00 %	\$ 348,805 /0.01 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 184,537,465 /0.59 %	\$ 9,444,235 /0.29 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 41,631,031 /0.13 %	\$ 1,709,666 /0.05 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 11,110,562 /0.04 %	\$ 97,738 /0.00 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 61,940,890 /0.20 %	\$ 606,234 /0.02 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 546,652,589 /1.74 %	\$ 49,424,540 /1.50 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 28,429,554 /0.09 %	\$ 5,023,350 /0.15 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 6,477,913 /0.02 %	\$ 9,682 /0.00 %
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 15,397,815 /0.05 %	\$ 295,496 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 58,324,817 /0.19 %	\$ 35,351,071 /1.08 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 105,450,158 /0.34 %	\$ 76,723,824 /2.34 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 104,344,711 /0.33 %	\$ 47,790,454 /1.45 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 230,920,053 /0.74 %	\$ 51,515,244 /1.57 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 20,098,392 /0.06 %	\$ 395,629 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 7,034,077 /0.02 %	\$ 1,336,057 /0.04 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 238,160 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 249,819,547 /0.80 %	\$ 10,686,549 /0.33 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 40,097,958 /0.13 %	\$ 1,068,329 /0.03 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 48,652,473 /0.16 %	\$ 6,124,515 /0.19 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 137,748,858 /0.44 %	\$ 3,716,231 /0.11 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 40,762,722 /0.13 %	\$ 27,168,414 /0.83 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 74,736,769 /0.24 %	\$ 10,499,501 /0.32 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 15,561,186 /0.05 %	\$ 1,039,933 /0.03 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 4,962,539 /0.02 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 78,605 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 5,795,009 /0.02 %	\$ 2,209,757 /0.07 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 3,735,521 /0.01 %	\$ 1,015,811 /0.03 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 9,594,359 /0.03 %	\$ 3,735,994 /0.11 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 57,375,505 /0.18 %	\$ 827,594 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 12,762,586 /0.04 %	\$ 3,053,056 /0.09 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 106,076 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 7,347,371 /0.02 %	\$ 252,236 /0.01 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 706,814 /0.00 %	\$ 303,688 /0.01 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 3,415,720 /0.01 %	\$ 875,656 /0.03 %
Other Services	7526	WASTE DISPOSAL	\$ 21,342,282 /0.07 %	\$ 853,746 /0.03 %

TOTAL OF ALL OBJECT CODES			\$ 31,342,213,792 (100%)	\$ 3,285,127,701 (100%)

SECTION IV - STATE AGENCY RANKINGS

**FISCAL YEAR 2021 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 10,617,796,505.16	\$ 1,249,752,032.34	11.77 %
2	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 5,815,625,383.16	\$ 46,517,933.42	0.80 %
3	506	UT MD ANDERSON CANCER CENTER	\$ 1,793,364,903.38	\$ 69,316,266.14	3.87 %
4	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 1,725,747,357.87	\$ 37,685,608.12	2.18 %
5	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 1,425,872,063.02	\$ 111,962,513.17	7.85 %
6	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 1,254,096,820.09	\$ 197,668,652.97	15.76 %
7	305	GENERAL LAND OFFICE	\$ 797,345,701.96	\$ 217,360,146.02	27.26 %
8	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 575,324,007.48	\$ 100,259,661.55	17.43 %
9	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 566,050,628.40	\$ 36,192,383.65	6.39 %
10	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 428,146,126.23	\$ 79,922,376.28	18.67 %
11	303	TEXAS FACILITIES COMMISSION	\$ 337,070,721.06	\$ 61,977,157.57	18.39 %
12	730	UNIVERSITY OF HOUSTON	\$ 291,085,683.78	\$ 47,435,043.27	16.30 %
13	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 279,123,853.75	\$ 29,272,219.27	10.49 %
14	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 254,019,551.40	\$ 22,275,451.33	8.77 %
15	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 243,397,911.72	\$ 69,645,798.64	28.61 %
16	753	SAM HOUSTON STATE UNIVERSITY	\$ 241,856,201.07	\$ 58,020,553.52	23.99 %
17	733	TEXAS TECH UNIVERSITY	\$ 231,949,629.85	\$ 47,429,471.34	20.45 %
18	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 223,435,099.79	\$ 42,346,107.64	18.95 %
19	362	TEXAS LOTTERY COMMISSION	\$ 218,813,427.20	\$ 31,466,228.88	14.38 %
20	701	TEXAS EDUCATION AGENCY	\$ 206,646,452.58	\$ 16,855,922.84	8.16 %
21	405	DEPARTMENT OF PUBLIC SAFETY	\$ 191,809,277.79	\$ 28,079,575.34	14.64 %
22	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 166,334,580.15	\$ 25,001,048.30	15.03 %
23	320	TEXAS WORKFORCE COMMISSION	\$ 160,638,735.50	\$ 48,367,543.07	30.11 %
24	720	UNIVERSITY OF TEXAS SYSTEM	\$ 128,426,490.07	\$ 14,330,803.41	11.16 %
25	774	TEXAS TECH HSC - EL PASO	\$ 117,131,608.58	\$ 32,653,944.82	27.88 %

**FISCAL YEAR 2021 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
26	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 107,292,438.54	\$ 29,563,387.04	27.55 %
27	802	PARKS AND WILDLIFE DEPARTMENT	\$ 102,004,145.53	\$ 23,966,524.30	23.50 %
28	754	TEXAS STATE UNIVERSITY	\$ 99,868,760.40	\$ 21,527,063.09	21.56 %
29	752	UNIVERSITY OF NORTH TEXAS	\$ 98,528,877.52	\$ 25,635,770.96	26.02 %
30	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 97,245,602.98	\$ 19,203,737.00	19.75 %
31	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 93,194,466.20	\$ 25,620,034.87	27.49 %
32	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 84,643,499.74	\$ 24,259,844.72	28.66 %
33	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 81,376,836.46	\$ 23,285,055.25	28.61 %
34	763	UNT HEALTH SCIENCE CENTER	\$ 80,997,624.92	\$ 8,132,796.83	10.04 %
35	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 80,386,576.02	\$ 3,823,303.48	4.76 %
36	731	TEXAS WOMAN'S UNIVERSITY	\$ 79,234,611.72	\$ 14,187,945.17	17.91 %
37	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 64,336,834.93	\$ 23,995,194.79	37.30 %
38	713	TARLETON STATE UNIVERSITY	\$ 60,803,654.59	\$ 11,126,231.73	18.30 %
39	455	RAILROAD COMMISSION OF TEXAS	\$ 60,647,263.44	\$ 3,824,441.53	6.31 %
40	717	TEXAS SOUTHERN UNIVERSITY	\$ 60,205,651.75	\$ 10,940,414.76	18.17 %
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 60,159,782.00	\$ 6,456,147.98	10.73 %
42	746	UT RIO GRANDE VALLEY	\$ 56,159,557.25	\$ 14,333,377.41	25.52 %
43	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 53,811,445.08	\$ 14,094,118.18	26.19 %
44	719	TEXAS STATE TECHNICAL COLLEGE	\$ 50,379,964.17	\$ 6,970,321.43	13.84 %
45	327	EMPLOYEES RETIREMENT SYSTEM	\$ 49,919,488.41	\$ 10,299,276.28	20.63 %
46	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 48,284,976.88	\$ 8,220,346.92	17.02 %
47	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 43,375,500.87	\$ 6,629,694.91	15.28 %
48	302	OFFICE OF THE ATTORNEY GENERAL	\$ 42,531,054.06	\$ 8,052,090.62	18.93 %
49	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 42,090,441.51	\$ 12,605,382.92	29.95 %
50	734	LAMAR UNIVERSITY - BEAUMONT	\$ 41,862,368.11	\$ 11,882,600.48	28.38 %

FISCAL YEAR 2021 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 24,178,789.45	\$ 13,811,510.66	57.12%
2	458	ALCOHOLIC BEVERAGE COMMISSION	\$ 7,325,897.56	\$ 3,851,119.33	52.57%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 12,071,841.26	\$ 5,406,981.06	44.79%
4	401	TEXAS MILITARY DEPARTMENT	\$ 37,793,069.20	\$ 14,932,492.37	39.51%
5	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 64,336,834.93	\$ 23,995,194.79	37.30%
6	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 25,211,934.75	\$ 9,246,133.02	36.67%
7	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$ 40,578,243.15	\$ 13,689,189.58	33.74%
8	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$ 29,463,846.39	\$ 9,335,374.67	31.68%
9	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 22,923,355.62	\$ 7,114,849.56	31.04%
10	320	TEXAS WORKFORCE COMMISSION	\$ 160,638,735.50	\$ 48,367,543.07	30.11%
11	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 42,090,441.51	\$ 12,605,382.92	29.95%
12	103	TEXAS LEGISLATIVE COUNCIL	\$ 7,517,106.63	\$ 2,191,084.61	29.15%
13	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 84,643,499.74	\$ 24,259,844.72	28.66%
14	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 243,397,911.72	\$ 69,645,798.64	28.61%
15	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 81,376,836.46	\$ 23,285,055.25	28.61%
16	734	LAMAR UNIVERSITY - BEAUMONT	\$ 41,862,368.11	\$ 11,882,600.48	28.38%
17	774	TEXAS TECH HSC - EL PASO	\$ 117,131,608.58	\$ 32,653,944.82	27.88%
18	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 107,292,438.54	\$ 29,563,387.04	27.55%
19	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 93,194,466.20	\$ 25,620,034.87	27.49%
20	305	GENERAL LAND OFFICE	\$ 797,345,701.96	\$ 217,360,146.02	27.26%
21	808	TEXAS HISTORICAL COMMISSION	\$ 9,191,133.74	\$ 2,428,878.76	26.43%
22	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 53,811,445.08	\$ 14,094,118.18	26.19%
23	752	UNIVERSITY OF NORTH TEXAS	\$ 98,528,877.52	\$ 25,635,770.96	26.02%
24	746	UT RIO GRANDE VALLEY	\$ 56,159,557.25	\$ 14,333,377.41	25.52%
25	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 16,675,816.93	\$ 4,197,668.69	25.17%

FISCAL YEAR 2021 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 5,815,625,383.16	\$ 46,517,933.42	0.80%
2	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 18,729,784.65	\$ 194,419.91	1.04%
3	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$ 22,439,009.47	\$ 331,705.23	1.48%
4	768	TEXAS TECH UNIV SYSTEM	\$ 8,183,060.80	\$ 162,401.64	1.98%
5	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 1,725,747,357.87	\$ 37,685,608.12	2.18%
6	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$ 25,947,249.53	\$ 792,651.15	3.05%
7	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$ 8,485,762.43	\$ 312,184.46	3.68%
8	506	UT MD ANDERSON CANCER CENTER	\$ 1,793,364,903.38	\$ 69,316,266.14	3.87%
9	542	CANCER PREVENTION AND RESEARCH INSTI	\$ 13,103,063.87	\$ 600,616.08	4.58%
10	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 80,386,576.02	\$ 3,823,303.48	4.76%
11	592	SOIL & WATER CONSERVATION BOARD	\$ 12,285,105.53	\$ 649,603.96	5.29%
12	757	WEST TEXAS A & M UNIVERSITY	\$ 33,044,782.19	\$ 1,875,839.07	5.68%
13	756	SUL ROSS STATE UNIVERSITY	\$ 19,121,011.82	\$ 1,154,676.25	6.04%
14	455	RAILROAD COMMISSION OF TEXAS	\$ 60,647,263.44	\$ 3,824,441.53	6.31%
15	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 566,050,628.40	\$ 36,192,383.65	6.39%
16	580	TEXAS WATER DEVELOPMENT BOARD	\$ 10,409,414.17	\$ 675,118.58	6.49%
17	735	MIDWESTERN STATE UNIVERSITY	\$ 14,117,021.14	\$ 1,034,507.64	7.33%
18	750	UNIVERSITY OF TEXAS AT TYLER	\$ 27,059,828.69	\$ 1,992,250.99	7.36%
19	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 1,425,872,063.02	\$ 111,962,513.17	7.85%
20	701	TEXAS EDUCATION AGENCY	\$ 206,646,452.58	\$ 16,855,922.84	8.16%
21	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 254,019,551.40	\$ 22,275,451.33	8.77%
22	763	UNT HEALTH SCIENCE CENTER	\$ 80,997,624.92	\$ 8,132,796.83	10.04%
23	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 279,123,853.75	\$ 29,272,219.27	10.49%
24	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 60,159,782.00	\$ 6,456,147.98	10.73%
25	720	UNIVERSITY OF TEXAS SYSTEM	\$ 128,426,490.07	\$ 14,330,803.41	11.16%

FISCAL YEAR 2021 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
243	STATE LAW LIBRARY	\$ 200,313.98
105	LEGISLATIVE REFERENCE LIBRARY	\$ 80,580.80
908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$ 400,768.77
311	FISCAL REPORTING - TREASURY	\$ 511,493.50

SECTION V - STATEWIDE GROUP PURCHASING

**TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2021
SECTION V - STATEWIDE GROUP PURCHASING**

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
718	\$ 0														
721	\$ 6,714														
755	\$ 62,423														
Heavy Construction Unadjusted Goal is 11.2%															
Totals:	\$ 69,137														
715	\$ 347,842	\$ 347,842	100.00%	\$ 347,842	100.00%										
721	\$ 152,679														
729	\$ 1,605,846	\$ 76,062	4.74%					\$ 76,062	4.74%						
753	\$ 11,852,112	\$ 1,447,746	12.22%					\$ 1,090,369	9.20%	\$ 357,378	3.02%				
755	\$ 806,270														
Totals:	\$ 14,764,749	\$ 1,871,650	12.68%	\$ 347,842	2.36%	\$ 1,090,369	7.38%	\$ 433,440	2.94%						
Building Construction Unadjusted Goal is 21.1%															
715	\$ 956,924	\$ 684,787	71.56%	\$ 516,474	53.97%	\$ 104,119	10.88%	\$ 64,195	6.71%						
720	\$ 11,579	\$ 10,078	87.04%					\$ 10,078	87.04%						
721	\$ 2,130,189	\$ 165,273	7.76%					\$ 165,273	7.76%						
723	\$ 4,734,286	\$ 334,773	7.07%					\$ 334,773	7.07%						
729	\$ 16,767,198	\$ 93,212	0.56%					\$ 93,212	0.56%						
730	\$ 2,767,215														
750	\$ 1,056	\$ 1,056	100.00%					\$ 1,016	96.21%						
753	\$ 1,076,295	\$ 570,544	53.01%			\$ 40	3.79%	\$ 570,544	53.01%						
755	\$ 3,990,486	\$ 24,468	0.61%												
758	\$ 58,935														
785	\$ 32,005														
Totals:	\$ 32,526,168	\$ 1,884,192	5.79%	\$ 516,474	1.59%	\$ 128,627	0.40%	\$ 1,239,092	3.81%						
Special Trade Unadjusted Goal is 32.9%															
715	\$ 14,160	\$ 14,160	100.00%	\$ 14,160	100.00%										
723	\$ 452,628														
729	\$ 6,110,205	\$ 1,636,325	26.78%			\$ 1,636,325	26.78%								
730	\$ 463,822														
785	\$ 604,832	\$ 1,966	0.33%					\$ 687	0.11%	\$ 1,278	0.21%				
Totals:	\$ 7,645,646	\$ 1,652,451	21.61%	\$ 14,160	0.19%	\$ 1,636,325	21.40%	\$ 687	0.01%	\$ 1,278	0.02%				
Professional Services Unadjusted Goal is 23.7%															

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2021
SECTION V - STATEWIDE GROUP PURCHASING

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Other Services Unadjusted Goal is 26%															
555	\$ 10,551	\$ 3,346	31.72%					\$ 3,346	31.72%						
556	\$ 14,147	\$ 1,037	7.33%					\$ 1,037	7.33%						
557	\$ 7,637	\$ 23	0.30%			\$ 23	0.30%								
575	\$ 20,093	\$ 4,072	20.26%					\$ 333	1.66%	\$ 3,738	18.60%				
711	\$ 505,899	\$ 73,315	14.49%					\$ 69,042	13.65%					\$ 4,273	0.84%
712	\$ 214,554	\$ 192,396	89.67%	\$ 70,674	32.94%			\$ 61,250	28.55%	\$ 60,472	28.19%				
715	\$ 1,260,798	\$ 1,216,052	96.45%	\$ 681,450	54.05%	\$ 43,906	3.48%	\$ 258,565	20.51%	\$ 226,781	17.99%	\$ 5,350	0.42%		
718	\$ 64,046	\$ 24,400	38.10%			\$ 24,400	38.10%								
720	\$ 9,481,979	\$ 558,873	5.89%			\$ 40,857	0.43%	\$ 52,755	0.56%	\$ 465,262	4.91%				
721	\$ 1,713,985	\$ 860,368	50.20%			\$ 19,066	1.11%	\$ 323,796	18.89%	\$ 517,505	30.19%				
723	\$ 4,195,749	\$ 1,268,388	30.23%	\$ 87,740	2.09%	\$ 120,275	2.87%	\$ 99,353	2.37%	\$ 961,019	22.90%				
727	\$ 34,319	\$ 34,319	100.00%	\$ 28,824	83.99%					\$ 5,495	16.01%				
729	\$ 20,413,153	\$ 3,470,135	17.00%	\$ 241	0.00%	\$ 710,979	3.48%	\$ 2,189,141	10.72%	\$ 569,773	2.79%				
730	\$ 17,741,614	\$ 1,175,559	6.63%			\$ 357,903	2.02%	\$ 350,427	1.98%	\$ 412,833	2.33%			\$ 54,396	0.31%
732	\$ 12,724														
750	\$ 247,030	\$ 247,030	100.00%			\$ 133,752	54.14%			\$ 113,277	45.86%				
753	\$ 974,551														
755	\$ 723,760	\$ 351,087	48.51%			\$ 235,934	32.60%			\$ 115,153	15.91%				
758	\$ 34,092														
760	\$ 580	\$ 580	100.00%							\$ 580	100.00%				
761	\$ 4,578	\$ 4,578	100.00%	\$ 4,578	100.00%										
783	\$ 27,772	\$ 5,748	20.70%					\$ 5,748	20.70%						
785	\$ 1,181,580	\$ 491,643	41.61%			\$ 494	0.04%	\$ 274,937	23.27%	\$ 216,212	18.30%				

Totals:	\$ 58,885,190	\$ 9,982,949	16.95%	\$ 873,508	1.48%	\$ 1,687,589	2.87%	\$ 3,689,731	6.27%	\$ 3,668,101	6.23%	\$ 5,350	0.01%	\$ 58,669	0.10%

**TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2021
SECTION V - STATEWIDE GROUP PURCHASING**

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Commodity Purchasing Unadjusted Goal is 21.1%															
555	\$ 133,627	\$ 111,896	83.74%	\$ 50,046	37.45%			\$ 50,478	37.78%	\$ 11,372	8.51%				
556	\$ 852,064	\$ 611,683	71.79%	\$ 579,576	68.02%			\$ 10,053	1.18%	\$ 22,054	2.59%				
557	\$ 54,689	\$ 45,858	83.85%	\$ 19,730	36.08%	\$ 11,563	21.14%	\$ 14,566	26.63%						
575	\$ 3,538,677	\$ 3,060,803	86.50%	\$ 236,814	6.69%			\$ 2,520,089	71.22%	\$ 303,900	8.59%				
711	\$ 6,300,780	\$ 2,812,995	44.65%					\$ 2,725,734	43.26%	\$ 10,288	0.16%			\$ 76,973	1.22%
712	\$ 5,392,169	\$ 5,232,851	97.05%	\$ 4,427,190	82.10%	\$ 567,284	10.52%	\$ 209,069	3.88%	\$ 29,308	0.54%				
715	\$ 2,924,641	\$ 2,263,328	77.39%	\$ 695,752	23.79%	\$ 740,761	25.33%	\$ 404,491	13.83%	\$ 422,325	14.44%				
716	\$ 506,075														
718	\$ 189,376	\$ 105,613	55.77%	\$ 14,308	7.56%	\$ 80,881	42.71%	\$ 10,423	5.50%						
720	\$ 1,130,058	\$ 487,651	43.15%	\$ 203,996	18.05%	\$ 111,702	9.88%	\$ 7,607	0.67%	\$ 164,347	14.54%				
721	\$ 21,407,941	\$ 7,418,632	34.65%		-1.95%	\$ 3,681,210	17.20%	\$ 2,574,114	12.02%	\$ 1,580,502	7.38%				
723	\$ 98,085,344	\$ 10,727,737	10.94%	\$ 4,914,658	5.01%	\$ 4,189,725	4.27%	\$ 739,818	0.75%	\$ 670,700	0.68%	\$ 62,210	0.06%	\$ 150,626	0.15%
727	\$ 456,138	\$ 414,479	90.87%	\$ 210,037	46.05%	\$ 4,021	0.88%	\$ 39,650	8.69%	\$ 160,771	35.25%				
729	\$ 37,774,395	\$ 9,151,467	24.23%			\$ 1,683,826	4.46%	\$ 2,079,432	5.50%	\$ 5,388,209	14.26%				
730	\$ 9,186,411	\$ 3,550,016	38.64%	\$ 121,581	1.32%	\$ 486,365	5.29%	\$ 2,849,412	31.02%	\$ 92,657	1.01%				
732	\$ 228,807	\$ 21,993	9.61%	\$ 261	0.11%	\$ 947	0.41%	\$ 14,729	6.44%	\$ 6,055	2.65%				
735	\$ 274,102	\$ 274,102	100.00%	\$ 204,521	74.62%					\$ 69,581	25.38%				
750	\$ 427,118	\$ 427,118	100.00%	\$ 19,710	4.61%	\$ 319,698	74.85%	\$ 46,134	10.80%	\$ 41,576	9.73%				
753	\$ 357,334	\$ 128,354	35.92%			\$ 78,324	21.92%	\$ 50,030	14.00%						
755	\$ 3,184,523	\$ 256,075	8.04%	\$ 9,270	0.29%	\$ 50,715	1.59%	\$ 178,237	5.60%	\$ 17,854	0.56%				
758	\$ 160,979	\$ 25,743	15.99%	\$ 23,002	14.29%	\$ 2,741	1.70%								
760	\$ 277,555	\$ 277,555	100.00%	\$ 209,403	75.45%	\$ 53,490	19.27%	\$ 9,844	3.55%	\$ 4,818	1.74%				
761	\$ 178,211	\$ 127,071	71.30%	\$ 105,905	59.43%	\$ 2,658	1.49%	\$ 18,508	10.39%						
783	\$ 69,229	\$ 27,705	40.02%					\$ 27,705	40.02%						
785	\$ 5,274,879	\$ 2,537,689	48.11%			\$ 846,232	16.04%	\$ 250,501	4.75%	\$ 1,440,957	27.32%				
789	\$ 147,567	\$ 147,567	100.00%	\$ 102,980	69.78%	\$ 44,588	30.22%								

Totals:	\$ 198,512,690	\$ 50,245,983	25.31%	\$ 11,731,545	5.91%	\$ 12,956,731	6.53%	\$ 14,830,624	7.47%	\$ 10,437,273	5.26%	\$ 62,210	0.03%	\$ 227,599	0.11%

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE COMPTROLLER'S STATEWIDE PROCUREMENT DIVISION
AND BY THE TEXAS FACILITIES COMMISSION**

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

		TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/%		***** STATEWIDE PROCUREMENT *****		*****		*****		SERVICE-DISABLED VETERAN AMOUNT/%					
TOTAL PURCHASES				BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%		ASIAN PACIFIC AMOUNT/%		NATIVE AMERICAN AMOUNT/%					
CPA - OPEN MARKET (PO'S)															
	1		1												
TxSmartBuy	\$468,515,627	\$19,228,684/	4.10%	\$539,072/	0.12%	\$4,580,703/	0.98%	\$12,300,509/	2.63%	\$1,797,935/	0.38%	\$422/	0.00%	\$10,043/	0.00%

CPA - TERM CONTRACTS (PAYMENTS MADE)

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT%	BLACK AMOUNT%	HISPANIC AMOUNT%	WOMAN AMOUNT%	ASIAN PACIFIC AMOUNT%	NATIVE AMERICAN AMOUNT%	SERVICE-DISABLED VETERAN AMOUNT%		
					Building Construction Unadjusted Goal is	21.1%				
TC	\$1,977,674	\$84,600/4.28%			\$84,600/	4.28%				
					Special Trade Unadjusted Goal is	32.9%				
TC	\$436,935	\$705/0.16%			\$705/	0.16%				
					Professional Services Unadjusted Goal is	23.7%				
TC	\$1,451,623									
					Other Services Unadjusted Goal is	26%				
TC	\$14,900,689	\$273,261/1.83%		\$325/	0.00%	\$271,902/	1.82%	\$1,033/	0.01%	
					Commodity Purchasing Unadjusted Goal is	21.1%				
TC	\$327,008,224	\$5,636,939/1.72%	\$12,387/	0.00%	\$707,893/	0.22%	\$3,283,581/	1.00%	\$1,633,076/	0.50%

S E C T I O N V I - S T A T E W I D E P U R C H A S E S A W A R D E D A N D M A N A G E D B Y T F C

* * * * * D E S I G N A N D C O N S T R U C T I O N D I V I S I O N * * * * *

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%								
T	\$1,880,211	\$56,391/ 3.00%		\$29,060/ 1.55%	\$27,331/ 1.45%			
S	***	\$342,648/ 18.22%	\$53,436/ 2.84%	\$62,346/ 3.32%	\$117,310/ 6.24%	\$109,556/ 5.83%		
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,880,211	\$399,041/ 21.22%	\$53,436/ 2.84%	\$91,407/ 4.86%	\$144,642/ 7.69%	\$109,556/ 5.83%		
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$8,212							
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T	\$305,489,983	\$7,983,804/ 2.61%	\$8,853/ 0.00%	\$541,187/ 0.18%	\$6,061,177/ 1.98%	\$372,632/ 0.12%	\$999,954/ 0.33%	
S	***	\$47,975,883/ 15.70%	\$5,402,683/ 1.77%	\$16,128,130/ 5.28%	\$24,377,950/ 7.98%	\$1,283,458/ 0.42%	\$632,793/ 0.21%	\$150,867/ 0.05%
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	\$305,489,983	\$55,959,689/ 18.32%	\$5,411,537/ 1.77%	\$16,669,318/ 5.46%	\$30,439,128/ 9.96%	\$1,656,091/ 0.54%	\$1,632,747/ 0.53%	\$150,867/ 0.05%
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%								
T	\$167,946							
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$6,271,984	\$2,200/ 0.04%	\$0/	\$0/	\$2,200/ 0.04%			
S	***	\$599,714/ 9.56%	\$122,240/ 1.95%	\$327,963/ 5.23%	\$83,560/ 1.33%	\$65,950/ 1.05%		
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,271,984	\$601,914/ 9.60%	\$122,240/ 1.95%	\$327,963/ 5.23%	\$85,761/ 1.37%	\$65,950/ 1.05%		

SECTION VII - STATE AGENCY EXPENDITURE DATA

458	ALCOHOLIC BEVERAGE COMMISSION	734	LAMAR UNIVERSITY - BEAUMONT	556	TEXAS A&M AGRILIFE RESEARCH	731	TEXAS WOMAN'S UNIVERSITY
737	ANGELO STATE UNIVERSITY	104	LEGISLATIVE BUDGET BOARD	712	TEXAS A&M ENGINEERING EXPERIMENT STA	320	TEXAS WORKFORCE COMMISSION
508	BOARD OF CHIROPRACTIC EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	716	TEXAS A&M ENGINEERING EXTENSION SERV	710	THE TEXAS A&M UNIVERSITY SYSTEM
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY	576	TEXAS A&M FOREST SERVICE	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
456	BOARD OF PLUMBING EXAMINERS	215	OFFICE OF CAPITAL AND FORENSIC WRITS	709	TEXAS A&M HEALTH SCIENCE CENTER	459	TX BOARD OF ARCHITECTURAL EXAMINERS
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	448	OFFICE OF INJURED EMPLOYEE COUNSEL	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	411	TX COMMISSION OF FIRE PROTECTION
578	BOARD OF VETERINARY MED EXAMINERS	359	OFFICE OF PUBLIC INSURANCE COUNSEL	727	TEXAS A&M TRANSPORTATION INSTITUTE	332	TX DEPT OF HOUSING & COMM AFFAIRS
542	CANCER PREVENTION AND RESEARCH INSTI	475	OFFICE OF PUBLIC UTILITY COUNSEL	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	450	TX DEPT OF SAVINGS AND MTG LENDING
477	COMM/STATE EMERGENCY COMMUNICATION	302	OFFICE OF THE ATTORNEY GENERAL	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	326	TX EMERGENCY SVCS RETIREMENT SYST
409	COMMISSION ON JAIL STANDARDS	301	OFFICE OF THE GOVERNOR	764	TEXAS A&M UNIVERSITY-TEXARKANA	781	TX HIGHER EDUCATION COORD BOARD
242	COMMISSION ON JUDICIAL CONDUCT	300	OFFICE OF THE GOVERNOR - FISCAL	554	TEXAS ANIMAL HEALTH COMMISSION	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
902	COMPTRROLLER / FISCAL	212	OFFICE OF COURT ADMINISTRATION	460	TEXAS BD OF PROF ENGINEERS & LAND SU	504	TX STATE BOARD OF DENTAL EXAMINERS
304	COMPTRROLLER OF PUBLIC ACCOUNTS	213	OFFICE OF STATE PROSECUTING ATTORNEY	352	TEXAS BOND REVIEW BOARD	739	TX TECH UNIV HEALTH SCIENCES CENTER
466	CONSUMER CREDIT COMMISSIONER	802	PARKS AND WILDLIFE DEPARTMENT	908	TEXAS BULLION DEPOSITORY (PT OF 902)	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO
228	COURT OF APPEALS - EIGHTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	507	TEXAS BOARD OF NURSING
231	COURT OF APPEALS - ELEVENTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	758	TEXAS STATE UNIVERSITY SYSTEM
225	COURT OF APPEALS - FIFTH COURT	315	PREPAID HIGHER ED. TUITION BOARD	813	TEXAS COMMISSION ON THE ARTS	742	UNIV OF TEX OF THE PERMIAN BASIN
224	COURT OF APPEALS - FOURTH COURT	455	RAILROAD COMMISSION OF TEXAS	454	TEXAS DEPARTMENT OF INSURANCE	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
222	COURT OF APPEALS - SECOND COURT	329	REAL ESTATE COMMISSION	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	730	UNIVERSITY OF HOUSTON
227	COURT OF APPEALS - SEVENTH COURT	753	SAM HOUSTON STATE UNIVERSITY	601	TEXAS DEPARTMENT OF TRANSPORTATION	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
226	COURT OF APPEALS - SIXTH COURT	772	SCHOOL FOR THE DEAF	696	TEXAS DEPT OF CRIMINAL JUSTICE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
230	COURT OF APPEALS - TENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	575	TEXAS DIVISION OF EMERGENCY MANAGEME	783	UNIVERSITY OF HOUSTON - SYSTEM
223	COURT OF APPEALS - THIRD COURT	307	SECRETARY OF STATE	701	TEXAS EDUCATION AGENCY	765	UNIVERSITY OF HOUSTON-VICTORIA
233	COURT OF APPEALS - THIRTEENTH COURT	592	SOIL & WATER CONSERVATION BOARD	356	TEXAS ETHICS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
232	COURT OF APPEALS - TWELFTH DISTRICT	308	STATE AUDITOR'S OFFICE	303	TEXAS FACILITIES COMMISSION	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
234	COURT OF APPEALS -FOURTEENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	513	TEXAS FUNERAL SERVICE COMMISSION	769	UNIVERSITY OF NORTH TEXAS SYSTEM
469	CREDIT UNION DEPARTMENT	907	STATE ENERGY CONSERVATION OFFICE	808	TEXAS HISTORICAL COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
211	COURT OF CRIMINAL APPEALS	243	STATE LAW LIBRARY	644	TEXAS JUVENILE JUSTICE DEPT	721	UNIVERSITY OF TEXAS AT AUSTIN
551	DEPARTMENT OF AGRICULTURE	360	STATE OPC OF ADMINISTRATIVE HEARINGS	103	TEXAS LEGISLATIVE COUNCIL	738	UNIVERSITY OF TEXAS AT DALLAS
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	362	TEXAS LOTTERY COMMISSION	724	UNIVERSITY OF TEXAS AT EL PASO
313	DEPARTMENT OF INFORMATION RESOURCES	338	STATE PENSION REVIEW BOARD	503	TEXAS MEDICAL BOARD	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
405	DEPARTMENT OF PUBLIC SAFETY	809	STATE PRESERVATION BOARD	401	TEXAS MILITARY DEPARTMENT	750	UNIVERSITY OF TEXAS AT TYLER
537	DEPARTMENT OF STATE HEALTH SERVICES	312	STATE SECURITIES BOARD	514	TEXAS OPTOMETRY BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
530	DEPT FAMILY AND PROTECTIVE SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	347	TEXAS PUBLIC FINANCE AUTHORITY	720	UNIVERSITY OF TEXAS SYSTEM
452	DEPT OF LICENSING & REGULATION	756	SUL ROSS STATE UNIVERSITY	476	TEXAS RACING COMMISSION	763	UNT HEALTH SCIENCE CENTER
327	EMPLOYEES RETIREMENT SYSTEM	116	SUNSET ADVISORY BOARD	101	TEXAS SENATE	744	UT HEALTH SCIENCE CENTER - HOUSTON
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	201	SUPREME COURT	717	TEXAS SOUTHERN UNIVERSITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
221	FIRST COURT OF APPEALS	713	TARLETON STATE UNIVERSITY	515	TEXAS STATE BOARD OF PHARMACY	506	UT MD ANDERSON CANCER CENTER
311	FISCAL REPORTING - TREASURY	323	TEACHER RETIREMENT SYSTEM OF TEXAS	306	TEXAS STATE LIBRARY & ARCHIVES COMM	746	UT RIO GRANDE VALLEY
305	GENERAL LAND OFFICE	761	TEXAS A & M INTERNATIONAL UNIVERSITY	719	TEXAS STATE TECHNICAL COLLEGE	729	UT SOUTHWESTERN MEDICAL CENTER
529	HEALTH & HUMAN SERVICES COMMISSION	760	TEXAS A & M UNIV - CORPUS CHRISTI	754	TEXAS STATE UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY
364	HEALTH PROFESSIONS COUNCIL	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	774	TEXAS TECH HSC - EL PASO		
102	HOUSE OF REPRESENTATIVES	751	TEXAS A & M UNIVERSITY - COMMERCE	768	TEXAS TECH UNIV SYSTEM		
789	LAMAR INSTITUTE OF TECHNOLOGY	732	TEXAS A & M UNIVERSITY - KINGSVILLE	733	TEXAS TECH UNIVERSITY		
787	LAMAR STATE COLLEGE - ORANGE	718	TEXAS A & M UNIVERSITY AT GALVESTON	403	TEXAS VETERANS COMMISSION		
788	LAMAR STATE COLLEGE - PORT ARTHUR	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	580	TEXAS WATER DEVELOPMENT BOARD		

101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	537	DEPARTMENT OF STATE HEALTH SERVICES	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	542	CANCER PREVENTION AND RESEARCH INSTI	744	UT HEALTH SCIENCE CENTER - HOUSTON
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	551	DEPARTMENT OF AGRICULTURE	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	554	TEXAS ANIMAL HEALTH COMMISSION	746	UT RIO GRANDE VALLEY
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OPC OF ADMINISTRATIVE HEARINGS	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
116	SUNSET ADVISORY BOARD	362	TEXAS LOTTERY COMMISSION	556	TEXAS A&M AGRILIFE RESEARCH	750	UNIVERSITY OF TEXAS AT TYLER
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	751	TEXAS A & M UNIVERSITY - COMMERCE
211	COURT OF CRIMINAL APPEALS	401	TEXAS MILITARY DEPARTMENT	575	TEXAS DIVISION OF EMERGENCY MANAGEME	752	UNIVERSITY OF NORTH TEXAS
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	576	TEXAS A&M FOREST SERVICE	753	SAM HOUSTON STATE UNIVERSITY
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	578	BOARD OF VETERINARY MED EXAMINERS	754	TEXAS STATE UNIVERSITY
215	OFFICE OF CAPITAL AND FORENSIC WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	580	TEXAS WATER DEVELOPMENT BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
221	FIRST COURT OF APPEALS	409	COMMISSION ON JAIL STANDARDS	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	756	SUL ROSS STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	592	SOIL & WATER CONSERVATION BOARD	757	WEST TEXAS A & M UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	601	TEXAS DEPARTMENT OF TRANSPORTATION	758	TEXAS STATE UNIVERSITY SYSTEM
224	COURT OF APPEALS - FOURTH COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	644	TEXAS JUVENILE JUSTICE DEPT	760	TEXAS A & M UNIV - CORPUS CHRISTI
226	COURT OF APPEALS - SIXTH COURT	452	DEPT OF LICENSING & REGULATION	696	TEXAS DEPT OF CRIMINAL JUSTICE	761	TEXAS A & M INTERNATIONAL UNIVERSITY
227	COURT OF APPEALS - SEVENTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	701	TEXAS EDUCATION AGENCY	763	UNT HEALTH SCIENCE CENTER
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION OF TEXAS	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	764	TEXAS A&M UNIVERSITY-TEXARKANA
230	COURT OF APPEALS - TENTH COURT	456	BOARD OF PLUMBING EXAMINERS	709	TEXAS A&M HEALTH SCIENCE CENTER	765	UNIVERSITY OF HOUSTON-VICTORIA
231	COURT OF APPEALS - ELEVENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	710	THE TEXAS A&M UNIVERSITY SYSTEM	768	TEXAS TECH UNIV SYSTEM
232	COURT OF APPEALS - TWELFTH DISTRICT	458	ALCOHOLIC BEVERAGE COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	769	UNIVERSITY OF NORTH TEXAS SYSTEM
233	COURT OF APPEALS - THIRTEENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	712	TEXAS A&M ENGINEERING EXPERIMENT STA	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
234	COURT OF APPEALS -FOURTEENTH COURT	460	TEXAS BD OF PROF ENGINEERS & LAND SU	713	TARLETON STATE UNIVERSITY	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
242	COMMISSION ON JUDICIAL CONDUCT	466	CONSUMER CREDIT COMMISSIONER	714	UNIVERSITY OF TEXAS AT ARLINGTON	772	SCHOOL FOR THE DEAF
243	STATE LAW LIBRARY	469	CREDIT UNION DEPARTMENT	715	PRAIRIE VIEW A & M UNIVERSITY	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
300	OFFICE OF THE GOVERNOR - FISCAL	473	PUBLIC UTILITY COMMISSION OF TEXAS	716	TEXAS A&M ENGINEERING EXTENSION SERV	774	TEXAS TECH HSC - EL PASO
301	OFFICE OF THE GOVERNOR	475	OFFICE OF PUBLIC UTILITY COUNSEL	717	TEXAS SOUTHERN UNIVERSITY	781	TX HIGHER EDUCATION COORD BOARD
302	OFFICE OF THE ATTORNEY GENERAL	476	TEXAS RACING COMMISSION	718	TEXAS A & M UNIVERSITY AT GALVESTON	783	UNIVERSITY OF HOUSTON - SYSTEM
303	TEXAS FACILITIES COMMISSION	477	COMM/STATE EMERGENCY COMMUNICATION	719	TEXAS STATE TECHNICAL COLLEGE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
304	COMPTROLLER OF PUBLIC ACCOUNTS	479	STATE OFFICE OF RISK MANAGEMENT	720	UNIVERSITY OF TEXAS SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
305	GENERAL LAND OFFICE	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	721	UNIVERSITY OF TEXAS AT AUSTIN	787	LAMAR STATE COLLEGE - ORANGE
306	TEXAS STATE LIBRARY & ARCHIVES COMM	503	TEXAS MEDICAL BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	788	LAMAR STATE COLLEGE - PORT ARTHUR
307	SECRETARY OF STATE	504	TX STATE BOARD OF DENTAL EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO	789	LAMAR INSTITUTE OF TECHNOLOGY
308	STATE AUDITOR'S OFFICE	506	UT MD ANDERSON CANCER CENTER	727	TEXAS A&M TRANSPORTATION INSTITUTE	802	PARKS AND WILDLIFE DEPARTMENT
311	FISCAL REPORTING - TREASURY	507	TEXAS BOARD OF NURSING	729	UT SOUTHWESTERN MEDICAL CENTER	808	TEXAS HISTORICAL COMMISSION
312	STATE SECURITIES BOARD	508	BOARD OF CHIROPRACTIC EXAMINERS	730	UNIVERSITY OF HOUSTON	809	STATE PRESERVATION BOARD
313	DEPARTMENT OF INFORMATION RESOURCES	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	731	TEXAS WOMAN'S UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
315	PREPAID HIGHER ED. TUITION BOARD	513	TEXAS FUNERAL SERVICE COMMISSION	732	TEXAS A & M UNIVERSITY - KINGSVILLE	902	COMPTROLLER / FISCAL
320	TEXAS WORKFORCE COMMISSION	514	TEXAS OPTOMETRY BOARD	733	TEXAS TECH UNIVERSITY	907	STATE ENERGY CONSERVATION OFFICE
323	TEACHER RETIREMENT SYSTEM OF TEXAS	515	TEXAS STATE BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT	908	TEXAS BULLION DEPOSITORY (PT OF 902)
326	TX EMERGENCY SVCS RETIREMENT SYST	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY		
327	EMPLOYEES RETIREMENT SYSTEM	529	HEALTH & HUMAN SERVICES COMMISSION	737	ANGELO STATE UNIVERSITY		
329	REAL ESTATE COMMISSION	530	DEPT FAMILY AND PROTECTIVE SERVICES	738	UNIVERSITY OF TEXAS AT DALLAS		
332	TX DEPT OF HOUSING & COMM AFFAIRS	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	739	TX TECH UNIV HEALTH SCIENCES CENTER		
338	STATE PENSION REVIEW BOARD	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	742	UNIV OF TEX OF THE PERMIAN BASIN		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$624,918	\$99,295/15.89%	\$6,175/0.99%		\$93,120/14.90%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$624,918	\$99,295/15.89%	\$6,175/0.99%		\$93,120/14.90%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,176,240	\$92,895/7.90%		\$490/0.04%	\$92,405/7.86%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,176,240	\$92,895/7.90%		\$490/0.04%	\$92,405/7.86%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC -I	\$1,801,158	\$192,190/10.67%	\$6,175/0.34%	\$490/0.03%	\$185,525/10.30%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,801,158	\$192,190/10.67%	\$6,175/0.34%	\$490/0.03%	\$185,525/10.30%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,698							
	\$10,698							
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$369,302	\$4,301/1.16%		\$713/0.19%	\$3,587/0.97%			
	\$369,302	\$4,301/1.16%		\$713/0.19%	\$3,587/0.97%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,612,330	\$97,277/6.03%			\$97,277/6.03%			
	\$1,612,330	\$97,277/6.03%			\$97,277/6.03%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC -I	\$1,992,331	\$101,578/5.10%		\$713/0.04%	\$100,865/5.06%			
	\$1,992,331	\$101,578/5.10%		\$713/0.04%	\$100,865/5.06%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$84,200	-----	-----	-----	-----	-----	-----	-----
	\$84,200	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,168,683	\$1,124,534/21.76%	-----	\$176,906/3.42%	\$105,195/2.04%	\$842,432/16.30%	-----	-----
	\$5,168,683	\$1,124,534/21.76%	-----	\$176,906/3.42%	\$105,195/2.04%	\$842,432/16.30%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,264,223	\$1,066,550/47.10%	\$20,250/0.89%	\$658,385/29.08%	\$24,354/1.08%	\$363,561/16.06%	-----	-----
	\$2,264,223	\$1,066,550/47.10%	\$20,250/0.89%	\$658,385/29.08%	\$24,354/1.08%	\$363,561/16.06%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$7,517,106	\$2,191,084/29.15%	\$20,250/0.27%	\$835,291/11.11%	\$129,549/1.72%	\$1,205,993/16.04%	-----	-----
	\$7,517,106	\$2,191,084/29.15%	\$20,250/0.27%	\$835,291/11.11%	\$129,549/1.72%	\$1,205,993/16.04%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$322,221	\$17,094/5.31%			\$1,471/0.46%	\$1,872/0.58%		\$13,750/4.27%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$322,221	\$17,094/5.31%			\$1,471/0.46%	\$1,872/0.58%		\$13,750/4.27%
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$266,329	\$116,109/43.60%	\$3,728/1.40%		\$35,224/13.23%	\$77,156/28.97%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$266,329	\$116,109/43.60%	\$3,728/1.40%		\$35,224/13.23%	\$77,156/28.97%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$588,550	\$133,204/22.63%	\$3,728/0.63%		\$36,696/6.24%	\$79,029/13.43%		\$13,750/2.34%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$588,550	\$133,204/22.63%	\$3,728/0.63%		\$36,696/6.24%	\$79,029/13.43%		\$13,750/2.34%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$41,946	-----	-----	-----	-----	-----	-----	-----
	\$41,946	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$38,633	-----	-----	-----	-----	-----	-----	-----
	\$38,633	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$80,580	-----	-----	-----	-----	-----	-----	-----
	\$80,580	-----	-----	-----	-----	-----	-----	-----

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,131							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,131							
116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,402	\$1,772/9.14%			\$1,772/9.14%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,402	\$1,772/9.14%			\$1,772/9.14%			
116-SUNSET ADVISORY BOARD-Grand Total Expenditures								
T N S -TC -I	\$34,533	\$1,772/5.13%			\$1,772/5.13%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,533	\$1,772/5.13%			\$1,772/5.13%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,971	-----	-----	-----	-----	-----	-----	-----
	\$3,971	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$267,935 \$33,470 \$98	\$119,569/44.63%	-----	-----	\$119,569/44.63%	-----	-----	-----
	\$301,307	\$119,569/39.68%	-----	-----	\$119,569/39.68%	-----	-----	-----
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$115,374 \$11,622 \$1,081	\$15,177/13.16% \$2,640/22.71%	-----	\$342/0.30%	\$12,707/11.01% \$1,190/10.24%	\$2,127/1.84% \$1,450/12.48%	-----	-----
	\$125,915	\$17,817/14.15%	-----	\$342/0.27%	\$13,897/11.04%	\$3,577/2.84%	-----	-----
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC -I	\$387,281 \$45,093 \$1,179	\$134,747/34.79% \$2,640/5.85%	-----	\$342/0.09%	\$132,277/34.16% \$1,190/2.64%	\$2,127/0.55% \$1,450/3.22%	-----	-----
	\$431,194	\$137,387/31.86%	-----	\$342/0.08%	\$133,467/30.95%	\$3,577/0.83%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$51,219							
	\$57							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,161							
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$25,707	\$12,818/49.86%			\$11,936/46.43%	\$882/3.43%		
	\$5,510	\$3,355/60.89%			\$3,355/60.89%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,197	\$9,462/46.85%			\$8,580/42.48%	\$882/4.37%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$76,926	\$12,818/16.66%			\$11,936/15.52%	\$882/1.15%		
	\$5,567	\$3,355/60.26%			\$3,355/60.26%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,359	\$9,462/13.26%			\$8,580/12.02%	\$882/1.24%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T	\$4,585,482	\$138,621/3.02%		\$64,760/1.41%	\$23,606/0.51%	\$50,254/1.10%		
N								
S	***	\$15/0.00%	\$15/0.00%					
-TC	\$44,335							
-I	\$703,351							

	\$3,837,795	\$138,636/3.61%	\$15/0.00%	\$64,760/1.69%	\$23,606/0.62%	\$50,254/1.31%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$116,439	\$90,567/77.78%	\$4,542/3.90%	\$39,931/34.29%	\$14,607/12.55%	\$31,485/27.04%		
N								
S	***	\$2,579	\$705		\$1,874			
-TC	\$1,426	\$132/9.30%			\$74/5.23%	\$58/4.07%		
-I								

	\$115,012	\$93,014/80.87%	\$5,248/4.56%	\$39,931/34.72%	\$16,407/14.27%	\$31,427/27.33%		
212-Office of Court Administration-Grand Total Expenditures								
T	\$4,701,922	\$229,189/4.87%	\$4,542/0.10%	\$104,691/2.23%	\$38,214/0.81%	\$81,740/1.74%		
N								
S	***	\$2,594/0.37%	\$720/0.10%		\$1,874/0.27%			
-TC	\$45,762	\$132/0.29%			\$74/0.16%	\$58/0.13%		
-I	\$703,351							

	\$3,952,807	\$231,651/5.86%	\$5,263/0.13%	\$104,691/2.65%	\$40,013/1.01%	\$81,682/2.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
213-Office of State Prosecuting Attorney-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,867							
	\$1,335							
	\$375							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,157							
213-Office of State Prosecuting Attorney-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$252	\$252/100.00%		\$252/100.00%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$252	\$252/100.00%		\$252/100.00%				
213-Office of State Prosecuting Attorney-Grand Total Expenditures								
T N S -TC -I	\$4,119	\$252/6.12%		\$252/6.12%				
	\$1,335							
	\$375							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,409	\$252/10.46%		\$252/10.46%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$48,502							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,502							
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$26,814	\$9,523/35.52%	\$9,523/35.52%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,814	\$9,523/35.52%	\$9,523/35.52%					
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Grand Total Expenditures								
T N S -TC -I	\$75,316	\$9,523/12.64%	\$9,523/12.64%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,316	\$9,523/12.64%	\$9,523/12.64%					

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,035							
	\$9,097							
	\$12,937							
221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,960							
	\$900							
	\$6,060							
221-FIRST COURT OF APPEALS-Grand Total Expenditures								
T N S -TC -I	\$28,995							
	\$9,997							
	\$18,997							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$70,319	\$1,215/1.73%			\$1,215/1.73%			
	\$18							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$70,301	\$1,215/1.73%			\$1,215/1.73%			
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$51,789	\$5,097/9.84%	\$39/0.08%		\$484/0.93%	\$4,574/8.83%		
	\$1,332	\$109/8.25%				\$109/8.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,457	\$4,987/9.89%	\$39/0.08%		\$484/0.96%	\$4,464/8.85%		
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC -I	\$122,109	\$6,313/5.17%	\$39/0.03%		\$1,699/1.39%	\$4,574/3.75%		
	\$1,350	\$109/8.14%				\$109/8.14%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$120,758	\$6,203/5.14%	\$39/0.03%		\$1,699/1.41%	\$4,464/3.70%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,969	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,969	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,085	\$953/87.87%	-----	\$953/87.87%	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,085	\$953/87.87%	-----	\$953/87.87%	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC -I	\$4,054	\$953/23.53%	-----	\$953/23.53%	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,054	\$953/23.53%	-----	\$953/23.53%	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,751							
	\$393							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,357							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,335	\$3,001/6.77%		\$3,001/6.77%				
	\$1,868							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,467	\$3,001/7.07%		\$3,001/7.07%				
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC -I	\$78,087	\$3,001/3.84%		\$3,001/3.84%				
	\$2,262							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,825	\$3,001/3.96%		\$3,001/3.96%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$234							
	\$234							
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$119,019							
	\$22							
	\$118,996							
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$57,547	\$4,187/7.28%	\$4,187/7.28%					
	\$57,547	\$4,187/7.28%	\$4,187/7.28%					
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC -I	\$176,800	\$4,187/2.37%	\$4,187/2.37%					
	\$22							
	\$176,778	\$4,187/2.37%	\$4,187/2.37%					

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26%					
T N S -TC -I	\$1,828	-----	-----	-----	-----	-----	-----	-----
	\$1,828	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures					
T N S -TC -I	\$1,828	-----	-----	-----	-----	-----	-----	-----
	\$1,828	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,564							
	\$277							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,287							
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,055	\$10,055/100.00%		\$403/4.01%	\$9,252/92.01%	\$399/3.97%		
	\$399	\$399/100.00%				\$399/100.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,656	\$9,656/100.00%		\$403/4.18%	\$9,252/95.82%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC -I	\$37,620	\$10,055/26.73%		\$403/1.07%	\$9,252/24.59%	\$399/1.06%		
	\$676	\$399/59.03%				\$399/59.03%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,943	\$9,656/26.14%		\$403/1.09%	\$9,252/25.05%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,752	\$9,000/26.66%		\$9,000/26.66%				
	\$465							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,286	\$9,000/27.04%		\$9,000/27.04%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,130	\$15,590/77.45%			\$1,242/6.17%	\$711/3.53%	\$13,637/67.75%	
	\$1,136							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,993	\$15,590/82.08%			\$1,242/6.54%	\$711/3.74%	\$13,637/71.80%	
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$53,882	\$24,590/45.64%		\$9,000/16.70%	\$1,242/2.31%	\$711/1.32%	\$13,637/25.31%	
	\$1,601							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,280	\$24,590/47.04%		\$9,000/17.21%	\$1,242/2.38%	\$711/1.36%	\$13,637/26.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,646	-----	-----	-----	-----	-----	-----	-----
	\$3,646	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,846	-----	-----	-----	-----	-----	-----	-----
	\$218	-----	-----	-----	-----	-----	-----	-----
	\$33,628	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,264	\$423/3.46%	-----	-----	\$423/3.46%	-----	-----	-----
	\$1,367	-----	-----	-----	-----	-----	-----	-----
	\$10,897	\$423/3.89%	-----	-----	\$423/3.89%	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$49,757	\$423/0.85%	-----	-----	\$423/0.85%	-----	-----	-----
	\$1,585	-----	-----	-----	-----	-----	-----	-----
	\$48,171	\$423/0.88%	-----	-----	\$423/0.88%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,828	-----	-----	-----	-----	-----	-----	-----
	\$13,828	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,701	\$10,236/80.59%	-----	-----	\$10,236/80.59%	-----	-----	-----
	\$12,701	\$10,236/80.59%	-----	-----	\$10,236/80.59%	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC -I	\$26,529	\$10,236/38.59%	-----	-----	\$10,236/38.59%	-----	-----	-----
	\$26,529	\$10,236/38.59%	-----	-----	\$10,236/38.59%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,179	\$4,880/19.38%		\$4,880/19.38%				
	\$603							
	\$24,575	\$4,880/19.86%		\$4,880/19.86%				
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,009	\$41,424/70.20%		\$41,424/70.20%				
	\$2,429							
	\$56,580	\$41,424/73.21%		\$41,424/73.21%				
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$84,188	\$46,304/55.00%		\$46,304/55.00%				
	\$3,032							
	\$81,155	\$46,304/57.06%		\$46,304/57.06%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$44,038							
	\$72							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,965							
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,622	\$817/7.70%	\$264/2.49%	\$455/4.29%	\$97/0.92%			
	\$568	\$77/13.56%	\$28/5.06%		\$48/8.50%			
	\$32							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,021	\$740/7.39%	\$236/2.36%	\$455/4.54%	\$49/0.49%			
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC -I	\$54,661	\$817/1.50%	\$264/0.48%	\$455/0.83%	\$97/0.18%			
	\$568	\$77/13.56%	\$28/5.06%		\$48/8.50%			
	\$105							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,987	\$740/1.37%	\$236/0.44%	\$455/0.84%	\$49/0.09%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$189,887	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$189,887	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,892	\$629/4.53%	-----	\$380/2.74%	\$249/1.79%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,465	\$629/18.17%	-----	\$380/10.98%	\$249/7.19%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,426	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$203,779	\$629/0.31%	-----	\$380/0.19%	\$249/0.12%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,465	\$629/18.17%	-----	\$380/10.98%	\$249/7.19%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$200,313	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,454	-----	-----	-----	-----	-----	-----	-----
	\$6,454	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,500	-----	-----	-----	-----	-----	-----	-----
	\$32,500	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,312,741	\$146,987/0.69%			\$146,987/0.69%			
	***	\$47,189/0.28%		\$39,100/0.24%	\$8,089/0.05%			
	\$6,625							
	\$2,671,124							
	\$18,634,991	\$194,176/1.04%		\$39,100/0.21%	\$155,076/0.83%			
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$55,877	\$282/0.51%	\$243/0.44%		\$38/0.07%			
	\$38	\$38/100.00%			\$38/100.00%			
	\$55,838	\$243/0.44%	\$243/0.44%					
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$21,407,573	\$147,269/0.69%	\$243/0.00%		\$147,026/0.69%			
	***	\$47,189/0.28%		\$39,100/0.24%	\$8,089/0.05%			
	\$6,664	\$38/0.58%			\$38/0.58%			
	\$2,671,124							
	\$18,729,784	\$194,419/1.04%	\$243/0.00%	\$39,100/0.21%	\$155,076/0.83%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$69,860							
	\$69,860							
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$259,963	\$90,131/34.67%			\$39,545/15.21%	\$50,586/19.46%		
	\$4,757							
	\$2,443							
	\$252,762	\$90,131/35.66%			\$39,545/15.65%	\$50,586/20.01%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$264,620	\$13,864/5.24%	\$1,883/0.71%	\$1,750/0.66%	\$5,094/1.93%	\$5,136/1.94%		
	\$1,453	\$753/51.82%			\$753/51.82%			
	\$263,167	\$13,111/4.98%	\$1,883/0.72%	\$1,750/0.66%	\$4,341/1.65%	\$5,136/1.95%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$594,444	\$103,996/17.49%	\$1,883/0.32%	\$1,750/0.29%	\$44,640/7.51%	\$55,722/9.37%		
	\$6,211	\$753/12.13%			\$753/12.13%			
	\$2,443							
	\$585,789	\$103,243/17.62%	\$1,883/0.32%	\$1,750/0.30%	\$43,887/7.49%	\$55,722/9.51%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$270,896 \$644	\$235,073/86.78%			\$235,073/86.78%			
	\$270,252	\$235,073/86.98%			\$235,073/86.98%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$35,810,128 *** \$324,931 \$2,442,976	\$6,813,933/19.03% \$528,642/4.63%	\$279,472/0.78%	\$414,584/1.16% \$473,645/4.15%	\$2,808,182/7.84% \$54,996/0.48%	\$3,311,693/9.25%		
	\$33,042,220	\$7,342,575/22.22%	\$279,472/0.85%	\$888,229/2.69%	\$2,863,179/8.67%	\$3,311,693/10.02%		
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,862,018 \$630,405 \$13,031	\$492,384/4.99% \$17,943/2.85%	\$72,857/0.74%	\$100,024/1.01% \$9,156/1.45%	\$188,328/1.91% \$8,150/1.29%	\$117,173/1.19% \$635/0.10%		\$14,001/0.14%
	\$9,218,581	\$474,441/5.15%	\$72,857/0.79%	\$90,867/0.99%	\$180,177/1.95%	\$116,537/1.26%		\$14,001/0.15%
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$45,943,042 *** \$955,980 \$2,456,008	\$7,541,391/16.41% \$528,642/4.63% \$17,943/1.88%	\$352,330/0.77%	\$514,608/1.12% \$473,645/4.15% \$9,156/0.96%	\$3,231,583/7.03% \$54,996/0.48% \$8,150/0.85%	\$3,428,867/7.46% \$635/0.07%		\$14,001/0.03%
	\$42,531,054	\$8,052,090/18.93%	\$352,330/0.83%	\$979,097/2.30%	\$3,278,429/7.71%	\$3,428,231/8.06%		\$14,001/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$4,428							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,428							
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$306,112,118	\$7,985,411/2.61%	\$8,853/0.00%	\$541,187/0.18%	\$6,062,784/1.98%	\$372,632/0.12%	\$999,954/0.33%	
	***	\$47,977,080/15.70%	\$5,402,683/1.77%	\$16,128,130/5.28%	\$24,379,147/7.98%	\$1,283,458/0.42%	\$632,793/0.21%	\$150,867/0.05%
	\$547,695							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$305,564,422	\$55,962,492/18.31%	\$5,411,536/1.77%	\$16,669,317/5.46%	\$30,441,931/9.96%	\$1,656,091/0.54%	\$1,632,747/0.53%	\$150,867/0.05%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,081,039	\$2,151,538/15.28%	\$23,927/0.17%	\$1,009,573/7.17%	\$560,026/3.98%	\$394,762/2.80%	\$163,248/1.16%	
	***	\$1,671,159/12.12%		\$1,058,610/7.68%	\$612,549/4.44%			
	\$38,280							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,042,758	\$3,822,698/27.22%	\$23,927/0.17%	\$2,068,183/14.73%	\$1,172,575/8.35%	\$394,762/2.81%	\$163,248/1.16%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,912,798	\$56,391/2.95%		\$29,060/1.52%	\$27,331/1.43%			
	***	\$342,648/18.22%	\$53,436/2.84%	\$62,346/3.32%	\$117,310/6.24%	\$109,556/5.83%		
	\$64							
	\$32,015							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,880,718	\$399,040/21.22%	\$53,436/2.84%	\$91,406/4.86%	\$144,641/7.69%	\$109,556/5.83%		
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,409,541	\$123,284/0.92%	\$74,933/0.56%	\$35,079/0.26%	\$12,222/0.09%	\$1,049/0.01%		
	***	\$1,032,635/10.38%	\$122,240/1.23%	\$542,021/5.45%	\$83,560/0.84%	\$284,813/2.86%		
	\$14,623							
	\$854,672							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,540,246	\$1,155,920/9.22%	\$197,173/1.57%	\$577,100/4.60%	\$95,782/0.76%	\$285,863/2.28%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,725,816	\$580,315/12.28%	\$245,816/5.20%	\$9,913/0.21%	\$202,779/4.29%	\$121,806/2.58%		
	***	\$56,691/2.98%	\$215/0.01%	\$376/0.02%	\$56,099/2.94%			
	\$1,687,518							
	\$150							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,038,147	\$637,006/20.97%	\$246,031/8.10%	\$10,290/0.34%	\$258,878/8.52%	\$121,806/4.01%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$340,245,742	\$10,896,941/3.20%	\$353,531/0.10%	\$1,624,813/0.48%	\$6,865,143/2.02%	\$890,251/0.26%	\$1,163,202/0.34%	
	***	\$51,080,215/15.34%	\$5,578,574/1.67%	\$17,791,485/5.34%	\$25,248,667/7.58%	\$1,677,827/0.50%	\$632,793/0.19%	\$150,867/0.05%
	\$1,740,487							
	\$1,434,533							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$337,070,721	\$61,977,157/18.39%	\$5,932,105/1.76%	\$19,416,299/5.76%	\$32,113,810/9.53%	\$2,568,079/0.76%	\$1,795,996/0.53%	\$150,867/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$108,671	\$7,198/6.62%				\$7,198/6.62%		
	\$108,671	\$7,198/6.62%				\$7,198/6.62%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$157,230							
	\$157,230							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$67,857,291	\$20,225,282/29.81%	\$64,051/0.09%	\$817,974/1.21%	\$15,018,961/22.13%	\$4,308,630/6.35%		\$15,663/0.02%
	*** \$96,047	\$1,828,771/3.56%	\$346,277/0.67%	\$996,025/1.94%	\$486,468/0.95%			
	\$67,761,243	\$22,054,054/32.55%	\$410,329/0.61%	\$1,814,000/2.68%	\$15,505,429/22.88%	\$4,308,630/6.36%		\$15,663/0.02%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,949,430	\$1,248,071/7.36%	\$20,543/0.12%	\$356,127/2.10%	\$221,442/1.31%	\$649,958/3.83%		
	*** \$333,075	\$974,211/11.36%	\$28/0.00%	\$528,828/6.17%	\$441,787/5.15%	\$3,566/0.04%		
	\$16,616,354	\$2,198,591/13.23%	\$20,572/0.12%	\$884,955/5.33%	\$661,650/3.98%	\$631,413/3.80%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$85,072,622	\$21,480,553/25.25%	\$84,595/0.10%	\$1,174,101/1.38%	\$15,240,403/17.91%	\$4,965,788/5.84%		\$15,663/0.02%
	*** \$429,122	\$2,802,982/4.67%	\$346,306/0.58%	\$1,524,854/2.54%	\$928,255/1.55%	\$3,566/0.01%		
	\$84,643,499	\$24,259,844/28.66%	\$430,901/0.51%	\$2,698,956/3.19%	\$16,167,079/19.10%	\$4,947,243/5.84%		\$15,663/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$8,844							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,844							
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,677,047	\$1,405,262/38.22%		\$864,754/23.52%	\$540,507/14.70%			
	***	\$89,450/3.22%	\$31,949/1.15%		\$57,501/2.07%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,677,047	\$1,494,713/40.65%	\$31,949/0.87%	\$864,754/23.52%	\$598,008/16.26%			
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,150,819	\$133,386/11.59%		\$119,182/10.36%	\$14,203/1.23%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,150,819	\$133,386/11.59%		\$119,182/10.36%	\$14,203/1.23%			
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,090,337	\$678,009/2.50%	\$25,845/0.10%	\$36,909/0.14%	\$615,254/2.27%			
	***	\$927,384/3.90%		\$127,534/0.54%	\$566,480/2.38%	\$233,370/0.98%		
	\$1,420							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,088,917	\$1,605,393/5.93%	\$25,845/0.10%	\$164,443/0.61%	\$1,181,734/4.36%	\$233,370/0.86%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$668,853,266	\$150,895,253/22.56%	\$77,937/0.01%	\$253,659/0.04%	\$148,487,293/22.20%	\$2,076,362/0.31%		
	***	\$61,690,847/9.54%	\$2,191,678/0.34%	\$16,303,722/2.52%	\$42,709,587/6.60%	\$233,355/0.04%		\$252,503/0.04%
	\$77,807							
	\$3,596,276							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$665,179,183	\$212,586,100/31.96%	\$2,269,616/0.34%	\$16,557,381/2.49%	\$191,196,881/28.74%	\$2,309,717/0.35%		\$252,503/0.04%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$100,660,594	\$1,540,955/1.53%		\$387,148/0.38%	\$1,038,221/1.03%	\$115,585/0.11%		
	\$339,303	\$403/0.12%			\$403/0.12%			
	\$80,401							
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	\$100,240,889	\$1,540,552/1.54%		\$387,148/0.39%	\$1,037,818/1.04%	\$115,585/0.12%		
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$801,440,910	\$154,652,866/19.30%	\$103,783/0.01%	\$1,661,654/0.21%	\$150,695,481/18.80%	\$2,191,947/0.27%		
	***	\$62,707,682/9.31%	\$2,223,628/0.33%	\$16,431,256/2.44%	\$43,333,568/6.44%	\$466,725/0.07%		\$252,503/0.04%
	\$417,111	\$403/0.10%			\$403/0.10%			
	\$3,678,097							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$797,345,701	\$217,360,146/27.26%	\$2,327,411/0.29%	\$18,092,910/2.27%	\$194,028,646/24.33%	\$2,658,672/0.33%		\$252,503/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$26,012							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$194,558							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,024,373	\$49,617/0.24%		\$4,220/0.02%	\$39,874/0.19%	\$5,522/0.03%		
	\$1,429							
	\$466							
	\$21,022,478	\$49,617/0.24%		\$4,220/0.02%	\$39,874/0.19%	\$5,522/0.03%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,199,303	\$275,922/23.01%	\$4,805/0.40%	\$61,581/5.13%	\$139,925/11.67%	\$69,610/5.80%		\$6,200/1.33%
	***	\$6,200/1.33%						
	\$3,335	\$34/1.03%			\$34/1.03%			
	\$7							
	\$1,195,960	\$282,087/23.59%	\$4,805/0.40%	\$61,581/5.15%	\$139,891/11.70%	\$69,610/5.82%		\$6,200/0.52%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC -I	\$22,444,248	\$325,539/1.45%	\$4,805/0.02%	\$65,802/0.29%	\$179,799/0.80%	\$75,132/0.33%		\$6,200/1.33%
	***	\$6,200/1.33%						
	\$4,764	\$34/0.72%			\$34/0.72%			
	\$474							
	\$22,439,009	\$331,705/1.48%	\$4,805/0.02%	\$65,802/0.29%	\$179,765/0.80%	\$75,132/0.33%		\$6,200/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,634,341	\$2,164,721/11.62%	\$2,163/0.01%	\$1,970,400/10.57%	\$157,829/0.85%	\$34,328/0.18%		
	\$19,703							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,614,637	\$2,164,721/11.63%	\$2,163/0.01%	\$1,970,400/10.59%	\$157,829/0.85%	\$34,328/0.18%		
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$224,718	\$38,311/17.05%		\$1,622/0.72%	\$21,796/9.70%	\$14,526/6.46%	\$33/0.01%	\$332/0.15%
	\$24,147	\$630/2.61%			\$630/2.61%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$200,571	\$37,681/18.79%		\$1,622/0.81%	\$21,166/10.55%	\$14,526/7.24%	\$33/0.02%	\$332/0.17%
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC -I	\$18,859,059	\$2,203,033/11.68%	\$2,163/0.01%	\$1,972,023/10.46%	\$179,626/0.95%	\$48,854/0.26%	\$33/0.00%	\$332/0.00%
	\$43,850	\$630/1.44%			\$630/1.44%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,815,209	\$2,202,403/11.71%	\$2,163/0.01%	\$1,972,023/10.48%	\$178,996/0.95%	\$48,854/0.26%	\$33/0.00%	\$332/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,092,398							
	***	\$124,175/5.93%	\$34,200/1.63%	\$89,975/4.30%				
	\$2,092,398	\$124,175/5.93%	\$34,200/1.63%	\$89,975/4.30%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$801,333	\$80,579/10.06%	\$5,800/0.72%	\$15,924/1.99%	\$46,306/5.78%	\$12,548/1.57%		
	\$5							
	\$801,327	\$80,579/10.06%	\$5,800/0.72%	\$15,924/1.99%	\$46,306/5.78%	\$12,548/1.57%		
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$11,961	\$9,891		\$1,117	\$306	\$8,466		
	-\$11,961	\$9,891		\$1,117	\$306	\$8,466		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC -I	\$2,881,770	\$90,470/3.14%	\$5,800/0.20%	\$17,042/0.59%	\$46,612/1.62%	\$21,015/0.73%		
	***	\$124,175/5.93%	\$34,200/1.63%	\$89,975/4.30%				
	\$5							
	\$2,881,764	\$214,645/7.45%	\$40,000/1.39%	\$107,017/3.71%	\$46,612/1.62%	\$21,015/0.73%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$268,496							
	\$268,496							
311-FISCAL REPORTING - TREASURY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$242,997							
	\$242,997							
311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Grand Total Expenditures								
T N S -TC -I	\$511,493							
	\$511,493							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$30,920	\$30,920/100.00%		\$30,920/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,920	\$30,920/100.00%		\$30,920/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$200,605	\$14,738/7.35%	\$168/0.08%		\$1,142/0.57%	\$13,427/6.69%		
T N S -TC -I	\$4,841							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$195,763	\$14,738/7.53%	\$168/0.09%		\$1,142/0.58%	\$13,427/6.86%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$78,836	\$21,480/27.25%	\$288/0.37%	\$492/0.63%	\$5,208/6.61%	\$15,491/19.65%		
T N S -TC -I	\$1,679	\$1,349/80.35%				\$1,349/80.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$77,156	\$20,131/26.09%	\$288/0.37%	\$492/0.64%	\$5,208/6.75%	\$14,141/18.33%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC -I	\$310,361	\$67,139/21.63%	\$456/0.15%	\$31,412/10.12%	\$6,351/2.05%	\$28,918/9.32%		
T N S -TC -I	\$6,520	\$1,349/20.69%				\$1,349/20.69%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$303,840	\$65,790/21.65%	\$456/0.15%	\$31,412/10.34%	\$6,351/2.09%	\$27,569/9.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,951,952	\$5,626,927/33.19%	\$955/0.01%	\$1,908,421/11.26%	\$2,849,122/16.81%	\$868,428/5.12%		
	***	\$1,309,089/11.80%		\$18,216/0.16%	\$166,164/1.50%	\$945,482/8.52%		\$179,225/1.62%
	\$44							
	\$3,500							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,948,407	\$6,936,017/40.92%	\$955/0.01%	\$1,926,637/11.37%	\$3,015,287/17.79%	\$1,813,911/10.70%		\$179,225/1.06%
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,235,012	\$6,875,492/95.03%	\$1,783,794/24.66%	\$180,171/2.49%	\$2,258,557/31.22%	\$2,190,968/30.28%	\$261,000/3.61%	\$201,000/2.78%
	\$3,621							
	\$1,008							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,230,382	\$6,875,492/95.09%	\$1,783,794/24.67%	\$180,171/2.49%	\$2,258,557/31.24%	\$2,190,968/30.30%	\$261,000/3.61%	\$201,000/2.78%
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$24,186,965	\$12,502,420/51.69%	\$1,784,749/7.38%	\$2,088,592/8.64%	\$5,107,680/21.12%	\$3,059,397/12.65%	\$261,000/1.08%	\$201,000/0.83%
	***	\$1,309,089/11.80%		\$18,216/0.16%	\$166,164/1.50%	\$945,482/8.52%		\$179,225/1.62%
	\$3,666							
	\$4,508							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,178,789	\$13,811,510/57.12%	\$1,784,749/7.38%	\$2,106,809/8.71%	\$5,273,845/21.81%	\$4,004,880/16.56%	\$261,000/1.08%	\$380,225/1.57%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-Prepaid Higher Ed. Tuition Board-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$343,219	-----	-----	-----	-----	-----	-----	-----
	\$343,219	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$932,843	\$276,543/29.65%	-----	\$1,801/0.19%	\$2,363/0.25%	\$272,378/29.20%	-----	-----
	\$123	-----	-----	-----	-----	-----	-----	-----
	\$932,720	\$276,543/29.65%	-----	\$1,801/0.19%	\$2,363/0.25%	\$272,378/29.20%	-----	-----
315-Prepaid Higher Ed. Tuition Board-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,304	-----	-----	-----	-----	-----	-----	-----
	\$14,304	-----	-----	-----	-----	-----	-----	-----
315-Prepaid Higher Ed. Tuition Board-Grand Total Expenditures								
T N S -TC -I	\$1,290,367	\$276,543/21.43%	-----	\$1,801/0.14%	\$2,363/0.18%	\$272,378/21.11%	-----	-----
	\$123	-----	-----	-----	-----	-----	-----	-----
	\$1,290,244	\$276,543/21.43%	-----	\$1,801/0.14%	\$2,363/0.18%	\$272,378/21.11%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$253,993							
	\$253,993							
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,203,564	\$1,316,167/59.73%	\$45,988/2.09%	\$668,166/30.32%	\$53,410/2.42%	\$750/0.03%		\$547,851/24.86%
	\$5,950 \$1,212							
	\$2,196,401	\$1,316,167/59.92%	\$45,988/2.09%	\$668,166/30.42%	\$53,410/2.43%	\$750/0.03%		\$547,851/24.94%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$954,162	\$875,894/91.80%			\$875,894/91.80%			
	\$954,162	\$875,894/91.80%			\$875,894/91.80%			
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$180,973,185	\$44,797,330/24.75%	\$27,547/0.02%	\$36,835,246/20.35%	\$3,366,462/1.86%	\$4,555,729/2.52%	\$12,343/0.01%	
	\$261,138 \$43,203,581							
	\$137,508,466	\$44,797,330/32.58%	\$27,547/0.02%	\$36,835,246/26.79%	\$3,366,462/2.45%	\$4,555,729/3.31%	\$12,343/0.01%	
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,834,914	\$1,388,563/7.00%	\$110,491/0.56%	\$53,600/0.27%	\$325,305/1.64%	\$886,148/4.47%	\$1,184/0.01%	\$11,833/0.06%
	*** \$104,099 \$5,103	\$10,411/10.00%	\$4/0.00%		\$9,326/8.96%	\$1,080/1.04%		
	\$19,725,711	\$1,378,151/6.99%	\$110,486/0.56%	\$53,600/0.27%	\$315,979/1.60%	\$885,068/4.49%	\$1,184/0.01%	\$11,833/0.06%
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$204,219,819	\$48,377,954/23.69%	\$184,027/0.09%	\$37,557,012/18.39%	\$4,621,072/2.26%	\$5,442,628/2.67%	\$13,528/0.01%	\$559,685/0.27%
	*** \$371,187 \$43,209,897	\$10,411/2.80%	\$4/0.00%		\$9,326/2.51%	\$1,080/0.29%		
	\$160,638,735	\$48,367,543/30.11%	\$184,022/0.11%	\$37,557,012/23.38%	\$4,611,746/2.87%	\$5,441,547/3.39%	\$13,528/0.01%	\$559,685/0.35%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,324,790	\$945,099/71.34%		\$900,238/67.95%	\$44,861/3.39%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,324,790	\$945,099/71.34%		\$900,238/67.95%	\$44,861/3.39%			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,408,555							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,408,555							
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$35,368,802	\$11,371,777/32.15%	\$454,134/1.28%	\$2,910,672/8.23%	\$5,401,104/15.27%	\$2,454,708/6.94%	\$151,156/0.43%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,368,802	\$11,371,777/32.15%	\$454,134/1.28%	\$2,910,672/8.23%	\$5,401,104/15.27%	\$2,454,708/6.94%	\$151,156/0.43%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,988,293	\$288,505/7.23%		\$52,926/1.33%	\$167,747/4.21%	\$67,830/1.70%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,988,293	\$288,505/7.23%		\$52,926/1.33%	\$167,747/4.21%	\$67,830/1.70%		
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$42,090,441	\$12,605,382/29.95%	\$454,134/1.08%	\$3,863,838/9.18%	\$5,613,714/13.34%	\$2,522,539/5.99%	\$151,156/0.36%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,090,441	\$12,605,382/29.95%	\$454,134/1.08%	\$3,863,838/9.18%	\$5,613,714/13.34%	\$2,522,539/5.99%	\$151,156/0.36%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$206,948							
	\$206,948							
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$596,055	\$74,087/12.43%		\$37,454/6.28%	\$36,632/6.15%			
	*** \$150							
	\$595,905	\$74,087/12.43%		\$37,454/6.29%	\$36,632/6.15%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,557	\$4,068/17.27%	\$16/0.07%		\$4,052/17.20%			
	*** \$914							
	\$22,643	\$4,068/17.97%	\$16/0.07%		\$4,052/17.90%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$826,561	\$78,155/9.46%	\$16/0.00%	\$37,454/4.53%	\$40,685/4.92%			
	*** \$1,064							
	\$825,496	\$78,155/9.47%	\$16/0.00%	\$37,454/4.54%	\$40,685/4.93%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,935,279 ***	\$2,469,430/9.90%		\$925,645/3.71%	\$616,516/2.47%	\$927,269/3.72%		
	----- \$24,935,279	----- \$2,469,430/9.90%		----- \$925,645/3.71%	----- \$616,516/2.47%	----- \$927,269/3.72%		
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$113,855	\$134,179/117.85%		\$8,930/7.84%	\$14,623/12.84%	\$110,626/97.16%		
	----- \$113,855	----- \$134,179/117.85%		----- \$8,930/7.84%	----- \$14,623/12.84%	----- \$110,626/97.16%		
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,012,714							
	----- \$2,012,714							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,320,502 *** \$72,383 \$20,467	\$7,078,168/33.20% \$10,835/3.98%	\$352,376/1.65%	\$1,197,823/5.62%	\$2,218,238/10.40%	\$2,628,822/12.33%	\$42,877/0.20%	\$638,030/2.99%
	----- \$21,227,651	----- \$7,089,003/33.40%	----- \$352,376/1.66%	----- \$1,197,823/5.64%	----- \$2,218,238/10.45%	----- \$2,639,657/12.43%	----- \$42,877/0.20%	----- \$638,030/3.01%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,651,653 *** \$20,802 \$865	\$604,353/36.59% \$2,606/4.57% \$297/1.43%	\$19,921/1.21%	\$142,540/8.63%	\$269,226/16.30%	\$172,052/10.42% \$2,606/4.57%		\$611/0.04%
	----- \$1,629,985	----- \$606,662/37.22%	----- \$19,921/1.22%	----- \$142,540/8.74%	----- \$268,929/16.50%	----- \$174,658/10.72%		----- \$611/0.04%
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$50,034,007 *** \$93,185 \$21,333	\$7,816,701/15.62% \$2,482,871/9.83% \$297/0.32%	\$372,297/0.74%	\$1,349,294/2.70% \$925,645/3.66%	\$2,502,088/5.00% \$616,516/2.44% \$297/0.32%	\$2,911,501/5.82% \$940,710/3.72%	\$42,877/0.09%	\$638,641/1.28%
	----- \$49,919,488	----- \$10,299,276/20.63%	----- \$372,297/0.75%	----- \$2,274,939/4.56%	----- \$3,118,308/6.25%	----- \$3,852,211/7.72%	----- \$42,877/0.09%	----- \$638,641/1.28%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,582	\$27,582/100.00%	\$27,582/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,582	\$27,582/100.00%	\$27,582/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$611,324	\$144,425/23.63%	\$579/0.09%	\$16,033/2.62%	\$122,039/19.96%	\$5,772/0.94%		
T N S -TC -I	\$2,256	\$985/43.70%			\$985/43.70%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$609,068	\$143,440/23.55%	\$579/0.10%	\$16,033/2.63%	\$121,053/19.88%	\$5,772/0.95%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$161,216	\$127,533/79.11%	\$16,340/10.14%	\$36,277/22.50%	\$65,706/40.76%	\$9,209/5.71%		
T N S -TC -I	\$178							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$161,038	\$127,533/79.19%	\$16,340/10.15%	\$36,277/22.53%	\$65,706/40.80%	\$9,209/5.72%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$800,122	\$299,541/37.44%	\$44,502/5.56%	\$52,311/6.54%	\$187,746/23.46%	\$14,981/1.87%		
T N S -TC -I	\$2,434	\$985/40.50%			\$985/40.50%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$797,688	\$298,555/37.43%	\$44,502/5.58%	\$52,311/6.56%	\$186,760/23.41%	\$14,981/1.88%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$100							
	-\$100							
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,564,199	\$491,653/1.92%	-\$15,058	\$87,891/0.34%	\$348,730/1.36%	\$70,089/0.27%		
	\$15,863							
	\$25,548,336	\$491,653/1.92%	-\$15,058	\$87,891/0.34%	\$348,730/1.36%	\$70,089/0.27%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$399,013	\$300,997/75.44%	\$180,710/45.29%	\$3,426/0.86%	\$68,232/17.10%	\$48,627/12.19%		
	\$399,013	\$300,997/75.44%	\$180,710/45.29%	\$3,426/0.86%	\$68,232/17.10%	\$48,627/12.19%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC -I	\$25,963,113	\$792,651/3.05%	\$165,652/0.64%	\$91,318/0.35%	\$416,963/1.61%	\$118,717/0.46%		
	\$15,863							
	\$25,947,249	\$792,651/3.05%	\$165,652/0.64%	\$91,318/0.35%	\$416,963/1.61%	\$118,717/0.46%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,565	\$40,106/80.92%			\$40,106/80.92%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,565	\$40,106/80.92%			\$40,106/80.92%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,993	\$3,349/25.78%			\$278/2.14%	\$3,071/23.64%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,993	\$3,349/25.78%			\$278/2.14%	\$3,071/23.64%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$62,559	\$43,455/69.46%			\$40,384/64.55%	\$3,071/4.91%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,559	\$43,455/69.46%			\$40,384/64.55%	\$3,071/4.91%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$546,869	\$55,313/10.11%		\$55,313/10.11%				
	\$750							
	\$546,119	\$55,313/10.13%		\$55,313/10.13%				
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$961,412	\$46,691/4.86%		\$46,691/4.86%				
	\$871							
	\$960,541	\$46,691/4.86%		\$46,691/4.86%				
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,251	\$26,936/81.01%	\$12,252/36.85%		\$11,432/34.38%	\$3,251/9.78%		
	\$33,251	\$26,936/81.01%	\$12,252/36.85%		\$11,432/34.38%	\$3,251/9.78%		
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC -I	\$1,541,533	\$128,941/8.36%	\$12,252/0.79%	\$102,005/6.62%	\$11,432/0.74%	\$3,251/0.21%		
	\$871							
	\$750							
	\$1,539,912	\$128,941/8.37%	\$12,252/0.80%	\$102,005/6.62%	\$11,432/0.74%	\$3,251/0.21%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$62,032	\$48,570/78.30%			\$48,570/78.30%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,032	\$48,570/78.30%			\$48,570/78.30%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$68,028	\$18,855/27.72%	\$429/0.63%		\$18,425/27.09%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,028	\$18,855/27.72%	\$429/0.63%		\$18,425/27.09%			
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$130,061	\$67,426/51.84%	\$429/0.33%		\$66,996/51.51%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$130,061	\$67,426/51.84%	\$429/0.33%		\$66,996/51.51%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,785	\$3,785/100.00%			\$3,785/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,785	\$3,785/100.00%			\$3,785/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$925,985	\$674,042/72.79%	\$6,939/0.75%		\$647,104/69.88%	\$19,998/2.16%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$925,985	\$674,042/72.79%	\$6,939/0.75%		\$647,104/69.88%	\$19,998/2.16%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$85,070	\$24,464/28.76%			\$1,042/1.23%	\$23,421/27.53%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,070	\$24,464/28.76%			\$1,042/1.23%	\$23,421/27.53%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,014,841	\$702,292/69.20%	\$6,939/0.68%		\$651,932/64.24%	\$43,420/4.28%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,014,841	\$702,292/69.20%	\$6,939/0.68%		\$651,932/64.24%	\$43,420/4.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,079	\$2,079/100.00%			\$2,079/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,079	\$2,079/100.00%			\$2,079/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,041	\$5,086/20.31%		\$366/1.46%	\$4,720/18.85%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,041	\$5,086/20.31%		\$366/1.46%	\$4,720/18.85%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,318	\$17,058/58.18%			\$11,238/38.33%	\$5,820/19.85%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,318	\$17,058/58.18%			\$11,238/38.33%	\$5,820/19.85%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$56,438	\$24,223/42.92%		\$366/0.65%	\$18,037/31.96%	\$5,820/10.31%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,438	\$24,223/42.92%		\$366/0.65%	\$18,037/31.96%	\$5,820/10.31%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,196							
	\$1,196							
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$29,800	\$29,800/100.00%		\$29,800/100.00%				
	\$29,800	\$29,800/100.00%		\$29,800/100.00%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,826,355	\$261,364/14.31%	\$1,360/0.07%	\$5,825/0.32%	\$237,764/13.02%	\$16,413/0.90%		
	\$4,200							
	\$1,822,155	\$261,364/14.34%	\$1,360/0.07%	\$5,825/0.32%	\$237,764/13.05%	\$16,413/0.90%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$164,448	\$37,032/22.52%			\$5,815/3.54%	\$31,217/18.98%		
	\$6,691							
	\$157,756	\$37,032/23.47%			\$5,815/3.69%	\$31,217/19.79%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC -I	\$2,021,799	\$328,196/16.23%	\$1,360/0.07%	\$35,625/1.76%	\$243,579/12.05%	\$47,630/2.36%		
	\$10,891							
	\$2,010,908	\$328,196/16.32%	\$1,360/0.07%	\$35,625/1.77%	\$243,579/12.11%	\$47,630/2.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$99,550	\$185/0.19%		\$185/0.19%				
	\$99,550	\$185/0.19%		\$185/0.19%				
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,152,256	\$298,161/25.88%	\$298,161/25.88%					
	\$1,152,256	\$298,161/25.88%	\$298,161/25.88%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$215,232,793	\$19,091,900/8.87%		\$18,585,101/8.63%	\$428,414/0.20%	\$78,384/0.04%		
	*** \$55,812	\$10,635,509/5.46%	\$8,733,763/4.48%	\$1,207,921/0.62%	\$682,080/0.35%	\$11,743/0.01%		
	\$215,176,981	\$29,727,410/13.82%	\$8,733,763/4.06%	\$19,793,023/9.20%	\$1,110,495/0.52%	\$90,128/0.04%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,387,627	\$1,440,723/60.34%	\$20,845/0.87%	\$113,305/4.75%	\$1,057,123/44.28%	\$249,449/10.45%		
	\$2,989	\$251/8.42%			\$251/8.42%			
	\$2,384,638	\$1,440,472/60.41%	\$20,845/0.87%	\$113,305/4.75%	\$1,056,872/44.32%	\$249,449/10.46%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$218,872,228	\$20,830,971/9.52%	\$319,006/0.15%	\$18,698,592/8.54%	\$1,485,538/0.68%	\$327,834/0.15%		
	*** \$58,801	\$10,635,509/5.46%	\$8,733,763/4.48%	\$1,207,921/0.62%	\$682,080/0.35%	\$11,743/0.01%		
	\$218,813,427	\$31,466,228/14.38%	\$9,052,769/4.14%	\$19,906,513/9.10%	\$2,167,367/0.99%	\$339,578/0.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$516,831	\$21,964/4.25%			\$19,896/3.85%	\$2,067/0.40%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$516,831	\$21,964/4.25%			\$19,896/3.85%	\$2,067/0.40%		
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,762	\$163/1.39%		\$30/0.26%	\$133/1.14%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,762	\$163/1.39%		\$30/0.26%	\$133/1.14%			
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$528,594	\$22,128/4.19%		\$30/0.01%	\$20,030/3.79%	\$2,067/0.39%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$528,594	\$22,128/4.19%		\$30/0.01%	\$20,030/3.79%	\$2,067/0.39%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$504,772	\$118,658/23.51%		\$55,368/10.97%	\$52,995/10.50%		\$10,295/2.04%	
	-----	-----		-----	-----		-----	-----
	\$504,772	\$118,658/23.51%		\$55,368/10.97%	\$52,995/10.50%		\$10,295/2.04%	
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,315,494	\$10,593,670/49.70%		\$953,100/4.47%	\$929,400/4.36%	\$8,711,168/40.87%		
	***	\$392,470/1.85%		\$234,031/1.10%	\$158,438/0.75%			
	-----	-----		-----	-----	-----	-----	-----
	\$21,315,494	\$10,986,140/51.54%		\$1,187,132/5.57%	\$1,087,839/5.10%	\$8,711,168/40.87%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,947,982	\$1,476,459/37.40%		\$941,058/23.84%	\$495,110/12.54%	\$2,449/0.06%	\$33,041/0.84%	\$4,800/0.12%
	***	\$154,268/4.16%		\$3,000/0.08%	\$151,268/4.08%			
	\$1,788							
	-----	-----		-----	-----	-----	-----	-----
	\$3,946,194	\$1,630,727/41.32%		\$944,058/23.92%	\$646,378/16.38%	\$2,449/0.06%	\$33,041/0.84%	\$4,800/0.12%
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$777,418	\$198,683/25.56%	\$162,330/20.88%		\$36,352/4.68%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$777,418	\$198,683/25.56%	\$162,330/20.88%		\$36,352/4.68%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,486,049	\$765,939/11.81%	\$265,801/4.10%	\$117,439/1.81%	\$290,843/4.48%	\$10,774/0.17%	\$32,905/0.51%	\$48,175/0.74%
	\$35,893	\$482/1.34%			\$482/1.34%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,450,156	\$765,457/11.87%	\$265,801/4.12%	\$117,439/1.82%	\$290,361/4.50%	\$10,774/0.17%	\$32,905/0.51%	\$48,175/0.75%
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,976,612	\$1,224,770/20.49%	\$24,071/0.40%	\$63,327/1.06%	\$1,015,922/17.00%	\$121,331/2.03%	\$118/0.00%	
	***	\$10,224/0.97%	\$267/0.03%	\$2,904/0.28%	\$6,677/0.63%		\$375/0.04%	
	\$1,177,579	\$2,169/0.18%			\$1,471/0.12%	\$698/0.06%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,799,032	\$1,232,825/25.69%	\$24,338/0.51%	\$66,231/1.38%	\$1,021,129/21.28%	\$120,632/2.51%	\$493/0.01%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$39,008,330	\$14,378,180/36.86%	\$452,203/1.16%	\$2,130,295/5.46%	\$2,820,625/7.23%	\$8,845,723/22.68%	\$76,359/0.20%	\$52,975/0.14%
	***	\$556,963/2.14%	\$267/0.00%	\$239,935/0.92%	\$316,385/1.22%		\$375/0.00%	
	\$1,215,261	\$2,651/0.22%			\$1,953/0.16%	\$698/0.06%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,793,069	\$14,932,492/39.51%	\$452,470/1.20%	\$2,370,230/6.27%	\$3,135,057/8.30%	\$8,845,024/23.40%	\$76,734/0.20%	\$52,975/0.14%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$45,249	\$35,849/79.23%	\$35,849/79.23%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,249	\$35,849/79.23%	\$35,849/79.23%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$636,355	\$99,754/15.68%		\$5,168/0.81%	\$9,955/1.56%	\$84,630/13.30%		
T N S -TC -I	\$31,691							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$604,663	\$99,754/16.50%		\$5,168/0.85%	\$9,955/1.65%	\$84,630/14.00%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$700,964	\$213,979/30.53%	\$34,160/4.87%	\$3,776/0.54%	\$40,207/5.74%	\$135,834/19.38%		
T N S -TC -I	\$5,687	\$126/2.22%			\$126/2.22%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$695,276	\$213,853/30.76%	\$34,160/4.91%	\$3,776/0.54%	\$40,081/5.76%	\$135,834/19.54%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,382,568	\$349,582/25.29%	\$70,009/5.06%	\$8,945/0.65%	\$50,162/3.63%	\$220,464/15.95%		
T N S -TC -I	\$37,378	\$126/0.34%			\$126/0.34%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,345,189	\$349,456/25.98%	\$70,009/5.20%	\$8,945/0.67%	\$50,036/3.72%	\$220,464/16.39%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$315,658							
-TC -I								
	----- \$315,658	-----	-----	-----	-----	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$7,256,836	\$447,202/6.16%	\$122,815/1.69%	\$88,349/1.22%	\$236,037/3.25%			
-TC -I								
	----- \$7,256,836	----- \$447,202/6.16%	----- \$122,815/1.69%	----- \$88,349/1.22%	----- \$236,037/3.25%	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$7,489,824	\$2,843,592/37.97%	\$610,391/8.15%	\$1,511,908/20.19%	\$475,033/6.34%	\$82,560/1.10%		\$163,698/2.19%
-TC -I	*** \$12,300 \$17,977	\$116,067/1.58%	\$6,974/0.09%	\$40,698/0.55%	\$54,322/0.74%			\$14,072/0.19%
	----- \$7,459,546	----- \$2,959,660/39.68%	----- \$617,365/8.28%	----- \$1,552,606/20.81%	----- \$529,355/7.10%	----- \$82,560/1.11%	-----	----- \$177,771/2.38%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$548,658	\$9,305/1.70%		\$9,305/1.70%				
-TC -I	\$3,904 \$230,754							
	----- \$313,999	----- \$9,305/2.96%	-----	----- \$9,305/2.96%	-----	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$93,389,853	\$9,564,152/10.24%	\$343,518/0.37%	\$2,033,230/2.18%	\$4,878,185/5.22%	\$2,289,838/2.45%	\$2,355/0.00%	\$17,025/0.02%
-TC -I	*** \$109,100 \$1,140,266	\$2,371,346/4.62% \$794/0.73%	\$8,576/0.02%	\$285,579/0.56%	\$1,776,158/3.46%	\$300,380/0.59% \$794/0.73%	\$158/0.00%	\$493/0.00%
	----- \$92,140,485	----- \$11,934,705/12.95%	----- \$352,094/0.38%	----- \$2,318,809/2.52%	----- \$6,654,344/7.22%	----- \$2,589,425/2.81%	----- \$2,513/0.00%	----- \$17,518/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$96,808,630	\$13,122,561/13.56%	\$281,581/0.29%	\$2,301,319/2.38%	\$9,842,683/10.17%	\$694,446/0.72%	\$2,280/0.00%	\$249/0.00%
-TC -I	*** \$12,465,412 \$20,468	\$356,800/0.66% \$750,660/6.02%	\$93,865/0.17% \$965/0.01%	\$48,690/0.09% \$674,769/5.41%	\$200,605/0.37% \$68,393/0.55%	\$9,719/0.02% \$6,532/0.05%	\$2,644/0.00%	\$1,275/0.00%
	----- \$84,322,749	----- \$12,728,701/15.10%	----- \$374,481/0.44%	----- \$1,675,240/1.99%	----- \$9,974,895/11.83%	----- \$697,634/0.83%	----- \$4,925/0.01%	----- \$1,524/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$205,809,461	\$25,986,815/12.63%	\$1,358,306/0.66%	\$5,944,112/2.89%	\$15,431,940/7.50%	\$3,066,846/1.49%	\$4,635/0.00%	\$180,972/0.09%
-TC -I	*** \$12,590,716 \$1,409,467	\$2,844,214/2.53% \$751,454/5.97%	\$109,415/0.10% \$965/0.01%	\$374,968/0.33% \$674,769/5.36%	\$2,031,086/1.81% \$68,393/0.54%	\$310,099/0.28% \$7,326/0.06%	\$2,803/0.00%	\$15,841/0.01%
	----- \$191,809,277	----- \$28,079,575/14.64%	----- \$1,466,757/0.76%	----- \$5,644,311/2.94%	----- \$17,394,633/9.07%	----- \$3,369,620/1.76%	----- \$7,439/0.00%	----- \$196,813/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,000	-----	-----	-----	-----	-----	-----	-----
	\$4,000	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$462,173	\$11,700/2.53%		\$1,650/0.36%	\$10,050/2.17%			
	\$50							
	\$362,478							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,644	\$11,700/11.74%		\$1,650/1.66%	\$10,050/10.09%			
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$162,238	\$33,991/20.95%	\$3,904/2.41%	\$4,122/2.54%	\$24,849/15.32%	\$1,115/0.69%		
	\$20,640							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$141,597	\$33,991/24.01%	\$3,904/2.76%	\$4,122/2.91%	\$24,849/17.55%	\$1,115/0.79%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$628,411	\$45,691/7.27%	\$3,904/0.62%	\$5,772/0.92%	\$34,899/5.55%	\$1,115/0.18%		
	\$50							
	\$383,118							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$245,242	\$45,691/18.63%	\$3,904/1.59%	\$5,772/2.35%	\$34,899/14.23%	\$1,115/0.45%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,158	\$3,158/100.00%			\$3,158/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,158	\$3,158/100.00%			\$3,158/100.00%			
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$54,562	\$33,265/60.97%		\$1,386/2.54%	\$31,848/58.37%	\$30/0.05%		
T N S -TC -I	\$1,009							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,552	\$33,265/62.12%		\$1,386/2.59%	\$31,848/59.47%	\$30/0.06%		
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,844	\$9,576/45.94%			\$515/2.47%	\$9,061/43.47%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,844	\$9,576/45.94%			\$515/2.47%	\$9,061/43.47%		
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC -I	\$78,565	\$46,000/58.55%		\$1,386/1.77%	\$35,523/45.21%	\$9,091/11.57%		
T N S -TC -I	\$1,009							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$77,556	\$46,000/59.31%		\$1,386/1.79%	\$35,523/45.80%	\$9,091/11.72%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,278	\$3,402/8.05%			\$62/0.15%	\$3,340/7.90%		
	\$7,872							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,405	\$3,402/9.89%			\$62/0.18%	\$3,340/9.71%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$50,668	\$18,086/35.70%		\$3,645/7.19%	\$5,398/10.65%	\$9,042/17.85%		
	\$377							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,290	\$18,086/35.96%		\$3,645/7.25%	\$5,398/10.73%	\$9,042/17.98%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$92,946	\$21,488/23.12%		\$3,645/3.92%	\$5,460/5.88%	\$12,382/13.32%		
	\$8,250							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$84,696	\$21,488/25.37%		\$3,645/4.30%	\$5,460/6.45%	\$12,382/14.62%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$38,643	\$38,643/100.00%		\$38,643/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,643	\$38,643/100.00%		\$38,643/100.00%				
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$105,183	\$11,425/10.86%		\$3,910/3.72%	\$400/0.38%	\$7,114/6.76%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,519							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$102,664	\$11,425/11.13%		\$3,910/3.81%	\$400/0.39%	\$7,114/6.93%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$187,884	\$70,453/37.50%	\$745/0.40%		\$13,293/7.08%	\$56,413/30.03%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,269							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$186,615	\$70,453/37.75%	\$745/0.40%		\$13,293/7.12%	\$56,413/30.23%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$331,711	\$120,521/36.33%	\$745/0.22%	\$42,553/12.83%	\$13,693/4.13%	\$63,528/19.15%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,269							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,519							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$327,922	\$120,521/36.75%	\$745/0.23%	\$42,553/12.98%	\$13,693/4.18%	\$63,528/19.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$206,155	\$69,555/33.74%		\$4,816/2.34%	\$64,738/31.40%			
T N S -TC -I	\$2,809							
T N S -TC -I	\$16,611							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$186,734	\$69,555/37.25%		\$4,816/2.58%	\$64,738/34.67%			
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$108,834	\$55,701/51.18%	\$435/0.40%	\$14,873/13.67%	\$29,109/26.75%	\$11,283/10.37%		
T N S -TC -I	\$665	\$643/96.67%				\$643/96.67%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$108,169	\$55,058/50.90%	\$435/0.40%	\$14,873/13.75%	\$29,109/26.91%	\$10,640/9.84%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$329,790	\$140,057/42.47%	\$435/0.13%	\$34,490/10.46%	\$93,848/28.46%	\$11,283/3.42%		
T N S -TC -I	\$3,474	\$643/18.51%				\$643/18.51%		
T N S -TC -I	\$16,611							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$309,704	\$139,414/45.02%	\$435/0.14%	\$34,490/11.14%	\$93,848/30.30%	\$10,640/3.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$35,258	\$13,080/37.10%		\$243/0.69%	\$12,837/36.41%			
	\$35,258	\$13,080/37.10%		\$243/0.69%	\$12,837/36.41%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$43,820	\$39,020/89.05%		\$39,020/89.05%				
	\$43,820	\$39,020/89.05%		\$39,020/89.05%				
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$473,018	\$135,883/28.73%	\$432/0.09%	\$665/0.14%	\$105,209/22.24%	\$29,576/6.25%		
	\$4,354							
	\$468,663	\$135,883/28.99%	\$432/0.09%	\$665/0.14%	\$105,209/22.45%	\$29,576/6.31%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$332,385	\$270,586/81.41%	\$3,631/1.09%		\$231,468/69.64%	\$25,913/7.80%	\$9,573/2.88%	
	\$1,102							
	\$331,283	\$270,586/81.68%	\$3,631/1.10%		\$231,468/69.87%	\$25,913/7.82%	\$9,573/2.89%	
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$884,482	\$458,570/51.85%	\$4,063/0.46%	\$39,928/4.51%	\$349,515/39.52%	\$55,490/6.27%	\$9,573/1.08%	
	\$5,456							
	\$879,025	\$458,570/52.17%	\$4,063/0.46%	\$39,928/4.54%	\$349,515/39.76%	\$55,490/6.31%	\$9,573/1.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$27,104							
	\$27,104							
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$71,060							
	\$71,060							
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$65,957	\$6,095/9.24%	\$6,095/9.24%					
	\$65,957	\$6,095/9.24%	\$6,095/9.24%					
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,513,290	\$801,985/31.91%	\$10,500/0.42%	\$236,620/9.41%	\$264,159/10.51%	\$242,331/9.64%		\$48,375/1.92%
	\$56,611							
	\$2,456,678	\$801,985/32.65%	\$10,500/0.43%	\$236,620/9.63%	\$264,159/10.75%	\$242,331/9.86%		\$48,375/1.97%
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,287,558	\$526,574/40.90%	\$5,131/0.40%	\$33,262/2.58%	\$14,076/1.09%	\$474,104/36.82%		
	\$4,564	\$793/17.39%			\$122/2.69%	\$671/14.70%		
	\$1,282,994	\$525,781/40.98%	\$5,131/0.40%	\$33,262/2.59%	\$13,953/1.09%	\$473,433/36.90%		
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC -I	\$3,964,970	\$1,334,655/33.66%	\$21,726/0.55%	\$269,883/6.81%	\$278,235/7.02%	\$716,435/18.07%		\$48,375/1.22%
	\$61,176	\$793/1.30%			\$122/0.20%	\$671/1.10%		
	\$3,903,794	\$1,333,861/34.17%	\$21,726/0.56%	\$269,883/6.91%	\$278,112/7.12%	\$715,764/18.34%		\$48,375/1.24%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,189							
	\$19,189							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$298,378							
	\$298,378							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,603,958	\$1,400,968/18.42%	\$82,949/1.09%	\$57,516/0.76%	\$737,553/9.70%	\$522,949/6.88%		
	\$50,343							
	\$244,402							
	\$7,309,212	\$1,400,968/19.17%	\$82,949/1.13%	\$57,516/0.79%	\$737,553/10.09%	\$522,949/7.15%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,939,092	\$670,201/22.80%	\$11,220/0.38%	\$117,545/4.00%	\$202,095/6.88%	\$337,643/11.49%		\$461/0.02%
	\$212,083	\$1,414/0.67%				\$1,414/0.67%		
	-\$27							
	\$2,727,035	\$668,786/24.52%	\$11,220/0.41%	\$117,545/4.31%	\$202,095/7.41%	\$336,228/12.33%		\$461/0.02%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$10,860,618	\$2,071,170/19.07%	\$94,170/0.87%	\$175,061/1.61%	\$939,648/8.65%	\$860,593/7.92%		\$461/0.00%
	\$262,427	\$1,414/0.54%				\$1,414/0.54%		
	\$244,375							
	\$10,353,816	\$2,069,755/19.99%	\$94,170/0.91%	\$175,061/1.69%	\$939,648/9.08%	\$859,178/8.30%		\$461/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,156	\$1,598/74.12%		\$1,598/74.12%				
	\$2,156	\$1,598/74.12%		\$1,598/74.12%				
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$48,964	\$26,769/54.67%	\$24,990/51.04%		\$1,779/3.63%			
	\$48,964	\$26,769/54.67%	\$24,990/51.04%		\$1,779/3.63%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$819,012	\$397,636/48.55%			\$397,636/48.55%			
	\$819,012	\$397,636/48.55%			\$397,636/48.55%			
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$57,890,182	\$2,771,159/4.79%		\$938,509/1.62%	\$1,193,348/2.06%	\$639,300/1.10%		
	*** \$25,494	\$320,189/0.70%		\$122,387/0.27%	\$166,174/0.37%	\$31,627/0.07%		
	\$57,864,688	\$3,091,349/5.34%		\$1,060,897/1.83%	\$1,359,523/2.35%	\$670,927/1.16%		
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,929,038	\$259,507/13.45%	\$3,389/0.18%	\$35,698/1.85%	\$111,163/5.76%	\$109,257/5.66%		
	*** \$16,596	\$48,680/21.05%	\$29,129/12.60%	\$1,645/0.71%	\$6,782/2.93%	\$11,123/4.81%		
	\$1,912,442	\$307,088/16.06%	\$32,518/1.70%	\$37,343/1.95%	\$116,845/6.11%	\$120,381/6.29%		
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$60,689,354	\$3,456,671/5.70%	\$28,379/0.05%	\$975,805/1.61%	\$1,703,927/2.81%	\$748,558/1.23%		
	*** \$42,090	\$368,869/0.81%	\$29,129/0.06%	\$124,032/0.27%	\$172,957/0.38%	\$42,750/0.09%		
	\$60,647,263	\$3,824,441/6.31%	\$57,508/0.09%	\$1,099,838/1.81%	\$1,875,785/3.09%	\$791,308/1.30%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$280							
	\$280							
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$165,472	\$46,950/28.37%	\$4,426/2.68%		\$42,338/25.59%	\$185/0.11%		
	\$8,803							
	\$156,668	\$46,950/29.97%	\$4,426/2.83%		\$42,338/27.02%	\$185/0.12%		
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$157,423	\$35,324/22.44%	\$208/0.13%		\$10,419/6.62%	\$24,696/15.69%		
	\$77,600	\$57/0.07%			\$57/0.07%			
	\$79,822	\$35,267/44.18%	\$208/0.26%		\$10,362/12.98%	\$24,696/30.94%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$323,175	\$82,275/25.46%	\$4,634/1.43%		\$52,758/16.33%	\$24,882/7.70%		
	\$86,404	\$57/0.07%			\$57/0.07%			
	\$236,771	\$82,218/34.72%	\$4,634/1.96%		\$52,701/22.26%	\$24,882/10.51%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,424	\$17,794/40.05%			\$17,794/40.05%			
	\$44,424	\$17,794/40.05%			\$17,794/40.05%			
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$320,386	\$50,445/15.75%		\$10,325/3.22%	\$33,881/10.58%	\$6,239/1.95%		
	\$41,297							
	\$279,089	\$50,445/18.08%		\$10,325/3.70%	\$33,881/12.14%	\$6,239/2.24%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$228,317	\$25,872/11.33%	\$15,863/6.95%	\$529/0.23%	\$7,093/3.11%	\$826/0.36%	\$1,560/0.68%	
	\$114,426							
	\$113,890	\$25,872/22.72%	\$15,863/13.93%	\$529/0.46%	\$7,093/6.23%	\$826/0.73%	\$1,560/1.37%	
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC -I	\$593,128	\$94,111/15.87%	\$15,863/2.67%	\$10,854/1.83%	\$58,768/9.91%	\$7,065/1.19%	\$1,560/0.26%	
	\$155,723							
	\$437,404	\$94,111/21.52%	\$15,863/3.63%	\$10,854/2.48%	\$58,768/13.44%	\$7,065/1.62%	\$1,560/0.36%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,640	\$3,413/11.14%		\$2,549/8.32%	\$864/2.82%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,640	\$3,413/11.14%		\$2,549/8.32%	\$864/2.82%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$21,767							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,767							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,587,805	\$3,564,726/63.79%	\$8,061/0.14%	\$1,871,826/33.50%	\$96,546/1.73%	\$1,584,302/28.35%		\$3,988/0.07%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,852							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,569,953	\$3,564,726/64.00%	\$8,061/0.14%	\$1,871,826/33.61%	\$96,546/1.73%	\$1,584,302/28.44%		\$3,988/0.07%
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,700,232	\$282,979/10.48%	\$61,060/2.26%	\$41,078/1.52%	\$108,489/4.02%	\$72,241/2.68%		\$109/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$996,696							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,703,536	\$282,979/16.61%	\$61,060/3.58%	\$41,078/2.41%	\$108,489/6.37%	\$72,241/4.24%		\$109/0.01%
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$8,340,446	\$3,851,119/46.17%	\$69,121/0.83%	\$1,915,454/22.97%	\$205,901/2.47%	\$1,656,544/19.86%		\$4,098/0.05%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,014,548							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,325,897	\$3,851,119/52.57%	\$69,121/0.94%	\$1,915,454/26.15%	\$205,901/2.81%	\$1,656,544/22.61%		\$4,098/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$429	\$429/100.00%			\$429/100.00%			
	\$429	\$429/100.00%			\$429/100.00%			
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$70,810	\$5,591/7.90%			\$5,591/7.90%			
	\$482							
	\$70,327	\$5,591/7.95%			\$5,591/7.95%			
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$50,072	\$13,804/27.57%		\$5,270/10.53%	\$876/1.75%	\$7,658/15.29%		
	\$50,072	\$13,804/27.57%		\$5,270/10.53%	\$876/1.75%	\$7,658/15.29%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$121,311	\$19,824/16.34%		\$5,270/4.34%	\$6,896/5.68%	\$7,658/6.31%		
	\$482							
	\$120,829	\$19,824/16.41%		\$5,270/4.36%	\$6,896/5.71%	\$7,658/6.34%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$28,545	\$14,898/52.19%		\$1,147/4.02%	\$13,750/48.17%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,545	\$14,898/52.19%		\$1,147/4.02%	\$13,750/48.17%			
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,250	\$2,250/100.00%	\$2,250/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,250	\$2,250/100.00%	\$2,250/100.00%					
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$176,357	\$68,897/39.07%		\$14,818/8.40%	\$52,328/29.67%	\$1,749/0.99%		
T N S -TC -I	\$12,690							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$163,667	\$68,897/42.10%		\$14,818/9.05%	\$52,328/31.97%	\$1,749/1.07%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$107,425	\$23,240/21.63%			\$11,162/10.39%	\$12,077/11.24%		
T N S -TC -I	\$1,986	\$410/20.64%			\$410/20.64%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$105,439	\$22,830/21.65%			\$10,752/10.20%	\$12,077/11.45%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Grand Total Expenditures								
T N S -TC -I	\$314,578	\$109,286/34.74%	\$2,250/0.72%	\$15,966/5.08%	\$77,242/24.55%	\$13,827/4.40%		
T N S -TC -I	\$14,676	\$410/2.79%			\$410/2.79%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$299,902	\$108,876/36.30%	\$2,250/0.75%	\$15,966/5.32%	\$76,832/25.62%	\$13,827/4.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$248,857	\$180,137/72.39%		\$124,218/49.92%	\$55,918/22.47%			
T N S -TC -I	\$4,010							
T N S -TC -I	\$244,847	\$180,137/73.57%		\$124,218/50.73%	\$55,918/22.84%			
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$94,718	\$15,248/16.10%			\$1,393/1.47%	\$13,854/14.63%		
T N S -TC -I	\$1,446							
T N S -TC -I	\$93,272	\$15,248/16.35%			\$1,393/1.49%	\$13,854/14.85%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC -I	\$358,376	\$210,185/58.65%		\$139,018/38.79%	\$57,311/15.99%	\$13,854/3.87%		
T N S -TC -I	\$5,456							
T N S -TC -I	\$352,919	\$210,185/59.56%		\$139,018/39.39%	\$57,311/16.24%	\$13,854/3.93%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$980							
	\$980							
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$114,839	\$78,702/68.53%	\$1,443/1.26%	\$5,550/4.83%	\$66,129/57.58%	\$5,578/4.86%		
	\$607							
	\$114,232	\$78,702/68.90%	\$1,443/1.26%	\$5,550/4.86%	\$66,129/57.89%	\$5,578/4.88%		
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$58,436	\$48,424/82.87%			\$43,825/75.00%	\$2,675/4.58%	\$1,923/3.29%	
	\$1,622	\$312/19.23%			\$45/2.81%	\$266/16.42%		
	\$56,813	\$48,112/84.68%			\$43,779/77.06%	\$2,409/4.24%	\$1,923/3.39%	
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$174,256	\$127,126/72.95%	\$1,443/0.83%	\$5,550/3.18%	\$109,955/63.10%	\$8,254/4.74%	\$1,923/1.10%	
	\$2,230	\$312/13.99%			\$45/2.05%	\$266/11.94%		
	\$172,026	\$126,814/73.72%	\$1,443/0.84%	\$5,550/3.23%	\$109,909/63.89%	\$7,987/4.64%	\$1,923/1.12%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$440,301 *** \$805 -----	\$12,151/2.76% \$15,100/32.68%	\$11,136/2.53% \$15,100/32.68%		\$1,015/0.23%			
	\$439,495	\$27,251/6.20%	\$26,236/5.97%		\$1,015/0.23%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$267,476 \$487 -----	\$44,091/16.48%		\$35,426/13.24%	\$4,964/1.86%	\$3,701/1.38%		
	\$266,988	\$44,091/16.51%		\$35,426/13.27%	\$4,964/1.86%	\$3,701/1.39%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$707,777 *** \$1,293 -----	\$56,243/7.95% \$15,100/32.68%	\$11,136/1.57% \$15,100/32.68%	\$35,426/5.01%	\$5,979/0.84%	\$3,701/0.52%		
	\$706,483	\$71,343/10.10%	\$26,236/3.71%	\$35,426/5.01%	\$5,979/0.85%	\$3,701/0.52%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,665	\$804/4.31%		\$709/3.80%	\$95/0.51%			
	\$360							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,304	\$804/4.39%		\$709/3.87%	\$95/0.52%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,032	\$1,146/8.17%			\$510/3.63%	\$636/4.53%		
	\$66							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,966	\$1,146/8.21%			\$510/3.65%	\$636/4.55%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$32,697	\$1,950/5.96%		\$709/2.17%	\$605/1.85%	\$636/1.95%		
	\$427							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,270	\$1,950/6.04%		\$709/2.20%	\$605/1.88%	\$636/1.97%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,807	\$14,157/89.56%	\$14,157/89.56%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,807	\$14,157/89.56%	\$14,157/89.56%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$404,268	\$162,977/40.31%	\$2,245/0.56%	\$13,071/3.23%	\$144,942/35.85%	\$2,719/0.67%		
T N S -TC -I	\$2,345							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$401,923	\$162,977/40.55%	\$2,245/0.56%	\$13,071/3.25%	\$144,942/36.06%	\$2,719/0.68%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$92,447	\$56,140/60.73%	\$41,334/44.71%	\$286/0.31%	\$11,873/12.84%	\$2,646/2.86%		
T N S -TC -I	\$3,074	\$253/8.25%			\$126/4.10%	\$127/4.14%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,373	\$55,887/62.53%	\$41,334/46.25%	\$286/0.32%	\$11,747/13.14%	\$2,518/2.82%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$512,523	\$233,276/45.52%	\$57,737/11.27%	\$13,358/2.61%	\$156,815/30.60%	\$5,365/1.05%		
T N S -TC -I	\$5,419	\$253/4.68%			\$126/2.33%	\$127/2.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$507,104	\$233,022/45.95%	\$57,737/11.39%	\$13,358/2.63%	\$156,689/30.90%	\$5,237/1.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$52,595	\$52,595/100.00%		\$24,880/47.30%		\$27,715/52.70%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,595	\$52,595/100.00%		\$24,880/47.30%		\$27,715/52.70%		
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,690,431	\$1,200,018/44.60%		\$16,350/0.61%	\$412,435/15.33%	\$679,715/25.26%		\$91,517/3.40%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,690,431	\$1,200,018/44.60%		\$16,350/0.61%	\$412,435/15.33%	\$679,715/25.26%		\$91,517/3.40%
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$135,457	\$7,760/5.73%			\$6,685/4.94%	\$1,075/0.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$135,457	\$7,760/5.73%			\$6,685/4.94%	\$1,075/0.79%		
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,878,483	\$1,260,374/43.79%		\$41,230/1.43%	\$419,120/14.56%	\$708,505/24.61%		\$91,517/3.18%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,878,483	\$1,260,374/43.79%		\$41,230/1.43%	\$419,120/14.56%	\$708,505/24.61%		\$91,517/3.18%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,703	\$17,863/64.48%	\$17,863/64.48%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,703	\$17,863/64.48%	\$17,863/64.48%					
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,193,898	\$397/0.03%			\$397/0.03%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$55				\$397/0.03%			
T N S -TC -I	\$1,193,843	\$397/0.03%			\$397/0.03%			
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$885,568	\$5,437/0.61%			\$5,348/0.60%	\$89/0.01%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$430							
T N S -TC -I	\$885,138	\$5,437/0.61%			\$5,348/0.60%	\$89/0.01%		
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC -I	\$2,107,170	\$23,698/1.12%	\$17,863/0.85%		\$5,746/0.27%	\$89/0.00%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$430							
	\$55							
T N S -TC -I	\$2,106,685	\$23,698/1.12%	\$17,863/0.85%		\$5,746/0.27%	\$89/0.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,141	\$9,141/100.00%			\$9,141/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,141	\$9,141/100.00%			\$9,141/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,538	\$6,071/12.26%		\$189/0.38%		\$5,882/11.87%		
T N S -TC -I	\$1,392							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,145	\$6,071/12.61%		\$189/0.39%		\$5,882/12.22%		
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,028	\$912/10.11%			\$912/10.11%			
T N S -TC -I	\$3,646							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,382	\$912/16.95%			\$912/16.95%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC -I	\$67,708	\$16,125/23.82%		\$189/0.28%	\$10,053/14.85%	\$5,882/8.69%		
T N S -TC -I	\$5,038							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,669	\$16,125/25.73%		\$189/0.30%	\$10,053/16.04%	\$5,882/9.39%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,096,847	\$135,714/6.47%	\$49,847/2.38%			\$8,100/0.39%	\$77,767/3.71%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,096,847	\$135,714/6.47%	\$49,847/2.38%			\$8,100/0.39%	\$77,767/3.71%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$415,762	\$188,235/45.27%	\$136,485/32.83%	\$10,827/2.60%	\$19,206/4.62%	\$21,715/5.22%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$415,762	\$188,235/45.27%	\$136,485/32.83%	\$10,827/2.60%	\$19,206/4.62%	\$21,715/5.22%		
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC -I	\$2,512,610	\$323,950/12.89%	\$186,333/7.42%	\$10,827/0.43%	\$19,206/0.76%	\$29,815/1.19%	\$77,767/3.10%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,512,610	\$323,950/12.89%	\$186,333/7.42%	\$10,827/0.43%	\$19,206/0.76%	\$29,815/1.19%	\$77,767/3.10%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$132							
	\$132							
504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$319,341	\$403/0.13%	\$270/0.08%		\$132/0.04%			
	\$3,759							
	\$315,581	\$403/0.13%	\$270/0.09%		\$132/0.04%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$117,258	\$60,640/51.72%	\$2,865/2.44%	\$16,986/14.49%	\$18,487/15.77%	\$22,300/19.02%		
	\$117,258	\$60,640/51.72%	\$2,865/2.44%	\$16,986/14.49%	\$18,487/15.77%	\$22,300/19.02%		
504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$436,732	\$61,044/13.98%	\$3,136/0.72%	\$16,986/3.89%	\$18,620/4.26%	\$22,300/5.11%		
	\$3,759							
	\$432,972	\$61,044/14.10%	\$3,136/0.72%	\$16,986/3.92%	\$18,620/4.30%	\$22,300/5.15%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$69,089,337 ***	\$1,724,295/2.50% \$5,593,678/8.10%	\$1,667,695/2.41% \$59,927/0.09%	\$4,324,712/6.26%	\$673,836/0.98%	\$56,600/0.08% \$478,532/0.69%	\$56,669/0.08%	
	\$69,089,337	\$7,317,974/10.59%	\$1,727,623/2.50%	\$4,324,712/6.26%	\$673,836/0.98%	\$535,132/0.77%	\$56,669/0.08%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,579,714 ***	\$2,681,739/14.43% \$824,578/5.47%	\$786,818/4.23%	\$404,042/2.17% \$231,132/1.53%	\$1,289,238/6.94% \$414,339/2.75%	\$201,640/1.09% \$179,105/1.19%		
	\$18,579,714	\$3,506,318/18.87%	\$786,818/4.23%	\$635,175/3.42%	\$1,703,578/9.17%	\$380,746/2.05%		
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,004,356 ***	\$1,049,983/7.00% \$518,807/12.28%	\$7,570/0.18%	\$60,883/1.44%	\$332,529/2.22% \$271,572/6.43%	\$717,453/4.78% \$178,781/4.23%		
	\$15,004,356	\$1,568,790/10.46%	\$7,570/0.05%	\$60,883/0.41%	\$604,101/4.03%	\$896,234/5.97%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$341 \$308,027,897 ***	\$29,498,315/9.58% \$729,152/0.69%	\$180,281/0.06% \$35,716/0.03%	\$16,929,660/5.50% \$187,588/0.18%	\$5,097,934/1.66% \$215,978/0.20%	\$6,702,891/2.18% \$289,869/0.27%		\$587,547/0.19%
	\$308,028,239	\$30,227,467/9.81%	\$215,997/0.07%	\$17,117,248/5.56%	\$5,313,912/1.73%	\$6,992,760/2.27%		\$587,547/0.19%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,382,663,255 ***	\$24,757,302/1.79% \$1,938,412/3.04%	\$2,647,063/0.19% \$75,985/0.12%	\$12,317,995/0.89% \$476,187/0.75%	\$2,869,664/0.21% \$1,329,771/2.08%	\$4,550,477/0.33% \$44,837/0.07%	\$1,624,889/0.12%	\$747,212/0.05% \$11,631/0.02%
	\$1,382,663,255	\$26,695,715/1.93%	\$2,723,049/0.20%	\$12,794,182/0.93%	\$4,199,435/0.30%	\$4,595,314/0.33%	\$1,624,889/0.12%	\$758,843/0.05%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$341 \$1,793,364,561 ***	\$59,711,636/3.33% \$9,604,629/3.72%	\$5,281,858/0.29% \$179,199/0.07%	\$29,651,698/1.65% \$5,280,504/2.04%	\$9,589,367/0.53% \$2,905,498/1.12%	\$12,229,063/0.68% \$1,171,126/0.45%	\$1,624,889/0.09% \$56,669/0.02%	\$1,334,760/0.07% \$11,631/0.00%
	\$1,793,364,903	\$69,316,266/3.87%	\$5,461,057/0.30%	\$34,932,203/1.95%	\$12,494,865/0.70%	\$13,400,189/0.75%	\$1,681,558/0.09%	\$1,346,391/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$62,748	\$62,748/100.00%	\$62,748/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,748	\$62,748/100.00%	\$62,748/100.00%					
507-Texas Board of Nursing-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,043,670	\$65,138/3.19%		\$1,069/0.05%	\$40,957/2.00%	\$3,860/0.19%	\$19,251/0.94%	
T N S -TC -I	\$5,131							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,038,538	\$65,138/3.20%		\$1,069/0.05%	\$40,957/2.01%	\$3,860/0.19%	\$19,251/0.94%	
507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$160,983	\$111,587/69.32%	\$13,424/8.34%	\$30,001/18.64%	\$46,733/29.03%	\$21,427/13.31%		
T N S -TC -I	\$358	\$315/88.08%			\$315/88.08%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$160,624	\$111,271/69.27%	\$13,424/8.36%	\$30,001/18.68%	\$46,417/28.90%	\$21,427/13.34%		
507-Texas Board of Nursing-Grand Total Expenditures								
T N S -TC -I	\$2,267,401	\$239,473/10.56%	\$76,172/3.36%	\$31,071/1.37%	\$87,691/3.87%	\$25,287/1.12%	\$19,251/0.85%	
T N S -TC -I	\$5,490	\$315/5.75%			\$315/5.75%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,261,911	\$239,158/10.57%	\$76,172/3.37%	\$31,071/1.37%	\$87,375/3.86%	\$25,287/1.12%	\$19,251/0.85%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,325	\$7,325/100.00%			\$7,325/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,325	\$7,325/100.00%			\$7,325/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$44,288							
T N S -TC -I	\$1,445							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,843							
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,314	\$15,176/74.71%	\$64/0.32%		\$5,651/27.82%	\$9,461/46.58%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,314	\$15,176/74.71%	\$64/0.32%		\$5,651/27.82%	\$9,461/46.58%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$71,927	\$22,501/31.28%	\$64/0.09%		\$12,976/18.04%	\$9,461/13.15%		
T N S -TC -I	\$1,445							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$70,482	\$22,501/31.93%	\$64/0.09%		\$12,976/18.41%	\$9,461/13.42%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$839,765 \$738 ----- \$839,027	\$2,163/0.26% ----- \$2,163/0.26%	-----	-----	-----	\$2,163/0.26% ----- \$2,163/0.26%	-----	-----
510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$169,587 \$9,358 ----- \$160,228	\$80,367/47.39% ----- \$80,367/50.16%	\$10,859/6.40% ----- \$10,859/6.78%	-----	\$46,660/27.51% ----- \$46,660/29.12%	\$22,847/13.47% ----- \$22,847/14.26%	-----	-----
510-Texas Behavioral Health Executive Co-Grand Total Expenditures								
T N S -TC -I	\$1,009,352 \$10,097 ----- \$999,255	\$82,530/8.18% ----- \$82,530/8.26%	\$10,859/1.08% ----- \$10,859/1.09%	-----	\$46,660/4.62% ----- \$46,660/4.67%	\$25,010/2.48% ----- \$25,010/2.50%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,652	\$11,057/38.59%			\$8,197/28.61%	\$2,860/9.98%		
T N S -TC -I	\$5,580							
T N S -TC -I	\$23,072	\$11,057/47.93%			\$8,197/35.53%	\$2,860/12.40%		
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,600	\$5,888/61.33%	\$100/1.05%		\$5,788/60.29%			
T N S -TC -I	\$2,711							
T N S -TC -I	\$6,889	\$5,888/85.47%	\$100/1.46%		\$5,788/84.01%			
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$38,253	\$16,946/44.30%	\$100/0.26%		\$13,985/36.56%	\$2,860/7.48%		
T N S -TC -I	\$8,291							
T N S -TC -I	\$29,961	\$16,946/56.56%	\$100/0.34%		\$13,985/46.68%	\$2,860/9.55%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,976	\$1,976/100.00%			\$1,976/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,976	\$1,976/100.00%			\$1,976/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$37,606							
T N S -TC -I	\$327							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,278							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,947	\$1,912/27.53%		\$1,105/15.91%	\$807/11.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,947	\$1,912/27.53%		\$1,105/15.91%	\$807/11.62%			
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC -I	\$46,529	\$3,888/8.36%		\$1,105/2.38%	\$2,783/5.98%			
T N S -TC -I	\$327							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,202	\$3,888/8.42%		\$1,105/2.39%	\$2,783/6.02%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$36,392	\$36,392/100.00%		\$25,000/68.70%	\$11,392/31.30%			
	\$36,392	\$36,392/100.00%		\$25,000/68.70%	\$11,392/31.30%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,538,276	\$7,481/0.49%		\$3,682/0.24%	\$300/0.02%	\$3,499/0.23%		
	\$196,477							
	\$1,341,798	\$7,481/0.56%		\$3,682/0.27%	\$300/0.02%	\$3,499/0.26%		
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$175,343	\$54,836/31.27%	\$33,846/19.30%	\$3,378/1.93%	\$7,310/4.17%	\$10,300/5.87%		
	\$29,042							
	\$146,300	\$54,836/37.48%	\$33,846/23.13%	\$3,378/2.31%	\$7,310/5.00%	\$10,300/7.04%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,750,011	\$98,710/5.64%	\$33,846/1.93%	\$32,061/1.83%	\$19,002/1.09%	\$13,799/0.79%		
	\$225,520							
	\$1,524,491	\$98,710/6.47%	\$33,846/2.22%	\$32,061/2.10%	\$19,002/1.25%	\$13,799/0.91%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$80	-----	-----	-----	-----	-----	-----	-----
	\$80	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$459	\$101/22.03%	-----	-----	\$101/22.03%	-----	-----	-----
	\$357	-----	-----	-----	-----	-----	-----	-----
	\$101	\$101/100.00%	-----	-----	\$101/100.00%	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC -I	\$539	\$101/18.75%	-----	-----	\$101/18.75%	-----	-----	-----
	\$357	-----	-----	-----	-----	-----	-----	-----
	\$181	\$101/55.68%	-----	-----	\$101/55.68%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$541,145	\$74,489/13.77%			\$74,489/13.77%			
N								
S								
-TC								
-I	\$1,944							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$539,201	\$74,489/13.81%			\$74,489/13.81%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$104,678,776	\$10,328,461/9.87%		\$2,976,202/2.84%	\$7,183,880/6.86%	\$168,379/0.16%		
N								
S	***	\$10,948,950/10.47%	\$487,717/0.47%	\$2,737,736/2.62%	\$7,401,543/7.07%	\$127,949/0.12%		\$194,005/0.19%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$104,678,776	\$21,277,412/20.33%	\$487,717/0.47%	\$5,713,938/5.46%	\$14,585,423/13.93%	\$296,328/0.28%		\$194,005/0.19%
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$10,225,315	\$2,038,454/19.94%	\$304,871/2.98%	\$1,398,357/13.68%	\$292,638/2.86%		\$34,118/0.33%	\$8,468/0.08%
N								
S	***	\$711,722/7.75%			\$695,238/7.57%		\$16,484/0.18%	
-TC	\$13,077							
-I	\$25,344							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,186,892	\$2,750,176/27.00%	\$304,871/2.99%	\$1,398,357/13.73%	\$987,876/9.70%		\$50,602/0.50%	\$8,468/0.08%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$70,282,252	\$1,210,327/1.72%	\$407,697/0.58%	\$389,588/0.55%	\$295,017/0.42%	\$118,024/0.17%		
N								
S	***	\$196,466/5.86%	\$5,100/0.15%	\$34,338/1.02%	\$116,579/3.48%	\$40,447/1.21%		
-TC	\$285,292							
-I	\$22,189,205							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,807,755	\$1,406,793/2.94%	\$412,797/0.86%	\$423,927/0.89%	\$411,596/0.86%	\$158,472/0.33%		
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$1,004,579,549	\$86,931,693/8.65%	\$3,092,142/0.31%	\$3,262,339/0.32%	\$55,478,914/5.52%	\$24,638,062/2.45%	\$329,245/0.03%	\$130,988/0.01%
N								
S	***	\$48,167,630/5.79%	\$4,278,342/0.51%	\$17,639,563/2.12%	\$20,532,862/2.47%	\$5,261,407/0.63%		\$455,453/0.05%
-TC	\$1,176,036	\$709/0.06%			\$470/0.04%	\$239/0.02%		
-I	\$109,779,452							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$893,624,060	\$135,098,614/15.12%	\$7,370,485/0.82%	\$20,901,902/2.34%	\$76,011,307/8.51%	\$29,899,230/3.35%	\$329,245/0.04%	\$586,442/0.07%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$205,350,995	\$32,636,437/15.89%	\$402,581/0.20%	\$1,480,233/0.72%	\$10,679,379/5.20%	\$20,024,020/9.75%	\$14,576/0.01%	\$35,646/0.02%
N								
S	***	\$4,701,419/3.32%	\$112/0.00%	\$174,416/0.12%	\$3,935,276/2.78%	\$526,164/0.37%	\$10,366/0.01%	\$55,085/0.04%
-TC	\$7,447,887	\$276,691/3.72%	\$325/0.00%		\$269,962/3.62%	\$6,402/0.09%		
-I	\$642,974							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,260,133	\$37,061,166/18.79%	\$402,368/0.20%	\$1,654,649/0.84%	\$14,344,692/7.27%	\$20,543,781/10.41%	\$24,942/0.01%	\$90,731/0.05%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T	\$1,395,658,035	\$133,219,864/9.55%	\$4,207,293/0.30%	\$9,506,720/0.68%	\$74,004,319/5.30%	\$44,948,486/3.22%	\$377,940/0.03%	\$175,103/0.01%
N								
S	***	\$64,726,189/5.93%	\$4,771,271/0.44%	\$20,586,054/1.89%	\$32,681,500/3.00%	\$5,955,969/0.55%	\$26,850/0.00%	\$704,543/0.06%
-TC	\$8,922,294	\$277,400/3.11%	\$325/0.00%		\$270,432/3.03%	\$6,642/0.07%		
-I	\$132,638,921							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,254,096,820	\$197,668,652/15.76%	\$8,978,239/0.72%	\$30,092,775/2.40%	\$106,415,387/8.49%	\$50,897,813/4.06%	\$404,790/0.03%	\$879,647/0.07%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,970	\$1,230/13.72%					\$1,230/13.72%	
	\$8,970	\$1,230/13.72%					\$1,230/13.72%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,515,699							
	\$1,494,906							
	\$20,792							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$79,174,103	\$19,061,996/24.08%	\$41,475/0.05%	\$1,503,992/1.90%	\$6,238,132/7.88%	\$11,278,396/14.25%		
	***	\$164,704/0.53%		\$945/0.00%	\$435/0.00%	\$163,324/0.53%		
	\$190,632							
	\$878,971							
	\$78,104,498	\$19,226,701/24.62%	\$41,475/0.05%	\$1,504,938/1.93%	\$6,238,567/7.99%	\$11,441,720/14.65%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,539,570	\$6,420,895/38.82%	\$38,154/0.23%	\$246,864/1.49%	\$501,612/3.03%	\$5,634,263/34.07%		
	***	\$2,792/0.34%	\$2,792/0.34%					
	\$84,559	\$31,584/37.35%			\$721/0.85%	\$30,862/36.50%		
	\$1,394,807							
	\$15,060,203	\$6,392,102/42.44%	\$40,946/0.27%	\$246,864/1.64%	\$500,891/3.33%	\$5,603,400/37.21%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$97,238,343	\$25,484,122/26.21%	\$79,629/0.08%	\$1,750,856/1.80%	\$6,739,745/6.93%	\$16,912,659/17.39%	\$1,230/0.00%	
	***	\$167,497/0.53%	\$2,792/0.01%	\$945/0.00%	\$435/0.00%	\$163,324/0.51%		
	\$275,192	\$31,584/11.48%			\$721/0.26%	\$30,862/11.22%		
	\$3,768,685							
	\$93,194,466	\$25,620,034/27.49%	\$82,421/0.09%	\$1,751,802/1.88%	\$6,739,458/7.23%	\$17,045,121/18.29%	\$1,230/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$19,379	\$5,006/25.83%			\$5,006/25.83%			
	\$2,578							
	\$729							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,071	\$5,006/31.15%			\$5,006/31.15%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$35,144	\$15,266/43.44%	\$180/0.51%		\$13,571/38.62%	\$1,514/4.31%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,144	\$15,266/43.44%	\$180/0.51%		\$13,571/38.62%	\$1,514/4.31%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC -I	\$54,523	\$20,272/37.18%	\$180/0.33%		\$18,577/34.07%	\$1,514/2.78%		
	\$2,578							
	\$729							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,215	\$20,272/39.58%	\$180/0.35%		\$18,577/36.27%	\$1,514/2.96%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$58,651	\$58,651/100.00%		\$8,600/14.66%	\$50,051/85.34%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$58,651	\$58,651/100.00%		\$8,600/14.66%	\$50,051/85.34%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$215,907							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$215,907							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,667							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,667							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC -I	\$279,226	\$58,651/21.00%		\$8,600/3.08%	\$50,051/17.93%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$279,226	\$58,651/21.00%		\$8,600/3.08%	\$50,051/17.93%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$266,715	\$266,167/99.79%		\$266,167/99.79%				
	\$83							
	\$266,631	\$266,167/99.83%		\$266,167/99.83%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$603,180	\$162,179/26.89%		\$100,796/16.71%	\$61,382/10.18%			
	\$603,180	\$162,179/26.89%		\$100,796/16.71%	\$61,382/10.18%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,607,054	\$22,087/1.37%		\$6,049/0.38%	\$16,038/1.00%			
	\$1,085							
	\$1,290,280							
	\$315,688	\$22,087/7.00%		\$6,049/1.92%	\$16,038/5.08%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,595,797,346	\$34,221,979/0.61%	\$430,490/0.01%	\$7,792,762/0.14%	\$19,868,545/0.36%	\$6,069,963/0.11%	\$5,152/0.00%	\$55,066/0.00%
	***	\$140,407/0.31%	\$4,385/0.01%	\$116,712/0.26%	\$19,310/0.04%			
	\$2,296,920							
	\$2,609,443							
	\$5,590,890,983	\$34,362,387/0.61%	\$434,875/0.01%	\$7,909,474/0.14%	\$19,887,855/0.36%	\$6,069,963/0.11%	\$5,152/0.00%	\$55,066/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$225,261,660	\$11,728,683/5.21%	\$4,567,378/2.03%	\$1,144,704/0.51%	\$1,836,981/0.82%	\$4,177,866/1.85%		\$1,752/0.00%
	\$1,674,510	\$23,570/1.41%	\$1,267/0.08%		\$11,368/0.68%	\$10,934/0.65%		
	\$38,250							
	\$223,548,899	\$11,705,112/5.24%	\$4,566,111/2.04%	\$1,144,704/0.51%	\$1,825,612/0.82%	\$4,166,932/1.86%		\$1,752/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$5,823,535,956	\$46,401,096/0.80%	\$4,997,868/0.09%	\$9,310,479/0.16%	\$21,782,947/0.37%	\$10,247,829/0.18%	\$5,152/0.00%	\$56,818/0.00%
	***	\$140,407/0.31%	\$4,385/0.01%	\$116,712/0.26%	\$19,310/0.04%			
	\$3,972,599	\$23,570/0.59%	\$1,267/0.03%		\$11,368/0.29%	\$10,934/0.28%		
	\$3,937,974							
	\$5,815,625,383	\$46,517,933/0.80%	\$5,000,986/0.09%	\$9,427,192/0.16%	\$21,790,888/0.37%	\$10,236,895/0.18%	\$5,152/0.00%	\$56,818/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$131,876	\$42,000/31.85%	\$42,000/31.85%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$131,876	\$42,000/31.85%	\$42,000/31.85%					
542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,672,045	\$529,066/4.18%		\$53,613/0.42%	\$370,893/2.93%	\$104,560/0.83%		
T N S -TC -I	\$1,108							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,670,937	\$529,066/4.18%		\$53,613/0.42%	\$370,893/2.93%	\$104,560/0.83%		
542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$300,250	\$29,549/9.84%			\$2,750/0.92%	\$26,798/8.93%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$300,250	\$29,549/9.84%			\$2,750/0.92%	\$26,798/8.93%		
542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures								
T N S -TC -I	\$13,104,172	\$600,616/4.58%	\$42,000/0.32%	\$53,613/0.41%	\$373,644/2.85%	\$131,358/1.00%		
T N S -TC -I	\$1,108							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,103,063	\$600,616/4.58%	\$42,000/0.32%	\$53,613/0.41%	\$373,644/2.85%	\$131,358/1.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,092							
-TC -I								
	----- \$1,092	-----	-----	-----	-----	-----	-----	-----
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$30,873	\$13,698/44.37%		\$4,998/16.19%		\$8,700/28.18%		
-TC -I								
	----- \$30,873	----- \$13,698/44.37%	-----	----- \$4,998/16.19%	-----	----- \$8,700/28.18%	-----	-----
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$148,394	\$9,109/6.14%	\$6,404/4.32%		\$2,705/1.82%			
-TC -I								
	----- \$148,394	----- \$9,109/6.14%	----- \$6,404/4.32%	-----	----- \$2,705/1.82%	-----	-----	-----
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$187,056	\$13,500/7.22%		\$13,500/7.22%				
-TC -I	\$333							
	----- \$186,722	----- \$13,500/7.23%	-----	----- \$13,500/7.23%	-----	-----	-----	-----
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T N S	\$7,543,934	\$1,529,679/20.28%	\$60,834/0.81%	\$287,866/3.82%	\$922,801/12.23%	\$258,140/3.42%		\$35/0.00%
-TC -I	*** \$53	\$50,000/9.16%			\$50,000/9.16%			
	----- \$7,543,881	----- \$1,579,679/20.94%	----- \$60,834/0.81%	----- \$287,866/3.82%	----- \$972,801/12.90%	----- \$258,140/3.42%	-----	----- \$35/0.00%
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,785,968	\$454,852/16.33%	\$53,282/1.91%	\$8,530/0.31%	\$375,794/13.49%	\$14,820/0.53%		\$2,425/0.09%
-TC -I	*** \$376,434	\$11,928/6.36% \$464/0.12%		\$10,461/5.58%	\$864/0.46% \$464/0.12%	\$602/0.32%		
	----- \$2,409,534	----- \$466,316/19.35%	----- \$53,282/2.21%	----- \$18,991/0.79%	----- \$376,194/15.61%	----- \$15,423/0.64%	-----	----- \$2,425/0.10%
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S	\$10,697,319	\$2,020,840/18.89%	\$120,521/1.13%	\$314,894/2.94%	\$1,301,301/12.16%	\$281,661/2.63%		\$2,460/0.02%
-TC -I	*** \$376,821	\$61,928/8.44% \$464/0.12%		\$10,461/1.43%	\$50,864/6.93% \$464/0.12%	\$602/0.08%		
	----- \$10,320,498	----- \$2,082,304/20.18%	----- \$120,521/1.17%	----- \$325,355/3.15%	----- \$1,351,701/13.10%	----- \$282,264/2.73%	-----	----- \$2,460/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,500							
	\$1,500							
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$683							
	\$683							
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$89,420	\$45,900/51.33%	\$45,900/51.33%					
	\$89,420	\$45,900/51.33%	\$45,900/51.33%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,022,615	\$39,587/3.87%		\$31,771/3.11%	\$7,816/0.76%			
	***	\$538/0.17%		\$320/0.10%			\$218/0.07%	
	\$273,635							
	\$748,980	\$40,125/5.36%		\$32,091/4.28%	\$7,816/1.04%		\$218/0.03%	
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,706,693	\$317,439/18.60%	\$139,061/8.15%	\$22,378/1.31%	\$98,197/5.75%	\$33,912/1.99%	\$23,889/1.40%	
	***	\$8,878/3.17%		\$2,151/0.77%	\$4,794/1.71%	\$1,408/0.50%	\$523/0.19%	
	\$499,419	\$252/0.05%			\$252/0.05%			
	\$1,207,274	\$326,065/27.01%	\$139,061/11.52%	\$24,529/2.03%	\$102,739/8.51%	\$35,320/2.93%	\$24,413/2.02%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$2,820,912	\$402,927/14.28%	\$184,962/6.56%	\$54,149/1.92%	\$106,013/3.76%	\$33,912/1.20%	\$23,889/0.85%	
	***	\$9,416/1.55%		\$2,471/0.41%	\$4,794/0.79%	\$1,408/0.23%	\$741/0.12%	
	\$773,054	\$252/0.03%			\$252/0.03%			
	\$2,047,858	\$412,091/20.12%	\$184,962/9.03%	\$56,621/2.76%	\$110,555/5.40%	\$35,320/1.72%	\$24,631/1.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$894,340 ***	\$437,034/48.87%			\$437,034/48.87%			
	\$894,340	\$437,034/48.87%			\$437,034/48.87%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$314,773	\$126,106/40.06%		\$3,547/1.13%	\$122,558/38.94%			
	\$314,773	\$126,106/40.06%		\$3,547/1.13%	\$122,558/38.94%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,600							
	\$17,600							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,631 \$2,672,841	\$127,221/4.76%	\$3,963/0.15%	\$5,882/0.22%	\$89,679/3.36%	\$14,345/0.54%		\$13,350/0.50%
	\$6,096							
	\$2,663,113	\$127,221/4.78%	\$3,963/0.15%	\$5,882/0.22%	\$89,679/3.37%	\$14,345/0.54%		\$13,350/0.50%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$39,316 \$7,789,123 ***	\$1,731,070/22.22% \$105,804/3.82%	\$194,808/2.50%	\$1,060,780/13.62% \$23,454/0.85%	\$443,954/5.70% \$82,350/2.97%	\$31,140/0.40%	\$387/0.00%	
	\$64,048							
	\$7,685,758	\$1,836,875/23.90%	\$194,808/2.53%	\$1,084,234/14.11%	\$526,304/6.85%	\$31,140/0.41%	\$387/0.01%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	-\$42,947 \$11,688,679 ***	\$1,984,398/16.98% \$542,838/14.82%	\$198,771/1.70%	\$1,070,210/9.16% \$23,454/0.64%	\$656,191/5.61% \$519,384/14.18%	\$45,486/0.39%	\$387/0.00%	\$13,350/0.11%
	\$70,145							
	\$11,575,586	\$2,527,236/21.83%	\$198,771/1.72%	\$1,093,665/9.45%	\$1,175,576/10.16%	\$45,486/0.39%	\$387/0.00%	\$13,350/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,670,172 ***	\$308,066/8.39% \$269,411/7.46%		\$252,000/6.87%	\$56,066/1.53% \$269,411/7.46%			
	\$3,670,172	\$577,477/15.73%		\$252,000/6.87%	\$325,477/8.87%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$829 \$1,645,908	\$298,528/18.14%		\$10,970/0.67%	\$287,557/17.47%			
	\$1,646,738	\$298,528/18.13%		\$10,970/0.67%	\$287,557/17.46%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,185	\$414/4.06%			\$414/4.06%			
	\$10,185	\$414/4.06%			\$414/4.06%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$4,140 \$8,643,430	\$644,845/7.46%	\$37,064/0.43%	\$39,617/0.46%	\$544,480/6.30%	\$16,249/0.19%		\$7,433/0.09%
	\$8,639,289	\$644,845/7.46%	\$37,064/0.43%	\$39,617/0.46%	\$544,480/6.30%	\$16,249/0.19%		\$7,433/0.09%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$30,389 \$25,334,834 *** \$4,358	-\$3,476 \$3,881,106/15.32% \$32,461/0.63%	-\$474 \$1,999,269/7.89%	-\$280 \$1,081,319/4.27% \$10,984/0.21%	-\$2,721 \$386,014/1.52% \$21,477/0.41%	\$402,664/1.59%	\$775/0.00%	\$11,064/0.04%
	\$25,300,086	\$3,910,091/15.45%	\$1,998,794/7.90%	\$1,092,022/4.32%	\$404,770/1.60%	\$402,664/1.59%	\$775/0.00%	\$11,064/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S -TC -I	-\$33,699 \$39,304,531 *** \$4,358	-\$3,476 \$5,132,961/13.06% \$301,872/3.43%	-\$474 \$2,036,334/5.18%	-\$280 \$1,383,907/3.52% \$10,984/0.12%	-\$2,721 \$1,274,532/3.24% \$290,888/3.31%	\$418,913/1.07%	\$775/0.00%	\$18,498/0.05%
	\$39,266,472	\$5,431,357/13.83%	\$2,035,859/5.18%	\$1,394,610/3.55%	\$1,562,699/3.98%	\$418,913/1.07%	\$775/0.00%	\$18,498/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,887							
	\$18,887							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,080							
	\$7,080							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$12,000 \$913,054 *** \$10,099	\$13,271/1.45% \$473/0.16%		\$3,653/0.40%	\$7,176/0.79% \$473/0.16%	\$2,441/0.27%		
	\$890,955	\$13,744/1.54%		\$3,653/0.41%	\$7,649/0.86%	\$2,441/0.27%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,366 \$4,959,672 ***	\$755,560/15.23% \$696/0.02%	\$529,871/10.68%	\$147,238/2.97%	\$67,832/1.37% \$696/0.02%	\$10,618/0.21%		
	\$4,958,306	\$756,257/15.25%	\$529,871/10.69%	\$147,238/2.97%	\$68,529/1.38%	\$10,618/0.21%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC -I	-\$13,366 \$5,898,695 *** \$10,099	\$768,832/13.03% \$1,169/0.03%	\$529,871/8.98%	\$150,892/2.56%	\$75,009/1.27% \$1,169/0.03%	\$13,059/0.22%		
	\$5,875,230	\$770,002/13.11%	\$529,871/9.02%	\$150,892/2.57%	\$76,178/1.30%	\$13,059/0.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$657,790 \$47							
	\$657,838							
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$75,797,865 ***	\$5,423,075/7.29%		\$3,352,356/4.50%				\$2,070,718/2.78%
	\$75,797,865	\$5,423,075/7.15%		\$3,352,356/4.42%				\$2,070,718/2.73%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,216,614,816 \$2,419,344 ***	\$12,177,147/1.00%	\$254,656/0.02%	\$932,315/0.08%	\$9,236,180/0.76%	\$1,753,995/0.14%		
	\$158,565,160	\$875/0.00%		\$875/0.00%				
	\$1,060,469,001	\$12,178,022/1.15%	\$254,656/0.02%	\$933,190/0.09%	\$9,236,180/0.87%	\$1,753,995/0.17%		
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$504,141,919 \$85,013,925 ***	\$15,873,309/3.15%	\$263,797/0.05%	\$3,025,535/0.60%	\$4,144,915/0.82%	\$8,110,575/1.61%		\$328,486/0.07%
	\$333,193	\$4,202,649/4.94%	\$3,518,361/4.14%	\$985/0.00%	\$7,565/0.00%	\$684,288/0.80%		
	\$588,822,652	\$20,084,510/3.41%	\$3,782,159/0.64%	\$3,026,520/0.51%	\$4,152,480/0.71%	\$8,794,863/1.49%		\$328,486/0.06%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures								
T N S -TC -I	\$1,797,212,392 \$87,433,318 ***	\$28,050,457/1.56%	\$518,453/0.03%	\$3,957,850/0.22%	\$13,381,095/0.74%	\$9,864,570/0.55%		\$328,486/0.02%
	\$158,898,353	\$4,202,649/4.81%	\$3,518,361/4.02%	\$3,354,216/0.31%	\$7,565/0.00%	\$684,288/0.78%		\$2,070,718/0.19%
	\$1,725,747,357	\$37,685,608/2.18%	\$4,036,815/0.23%	\$7,312,067/0.42%	\$13,388,661/0.78%	\$10,548,858/0.61%		\$2,399,204/0.14%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$2,445							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,445							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$362,491	\$328,353/90.58%			\$328,353/90.58%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$362,491	\$328,353/90.58%			\$328,353/90.58%			
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$92,207 \$66,598	\$21,186/22.98%	\$2,300/2.49%	\$1,146/1.24%	\$14,310/15.52%			\$3,430/3.72%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$158,805	\$21,186/13.34%	\$2,300/1.45%	\$1,146/0.72%	\$14,310/9.01%			\$3,430/2.16%
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$120 \$150,995							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$151,115							
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,069,954 \$915,157	\$57,597/5.38% \$86,469/9.45%		\$314/0.03% \$51,979/5.68%	\$48,960/4.58% \$14,083/1.54%	\$964/0.09% \$14,765/1.61%		\$7,358/0.69% \$5,641/0.62%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,917,996	\$144,067/7.51%		\$52,293/2.73%	\$63,044/3.29%	\$15,729/0.82%		\$12,999/0.68%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,489,090 \$2,273,778 ***	\$417,338/28.03% \$521,824/22.95% \$17,304/3.35%	\$195,268/13.11% \$35,660/1.57%	\$8,795/0.59% \$914/0.04% \$798/0.15%	\$172,799/11.60% \$458,422/20.16% \$14,682/2.85%	\$40,474/2.72% \$26,826/1.18% \$301/0.06%		\$1,522/0.30%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,324,010	\$893,513/26.88%	\$230,929/6.95%	\$10,508/0.32%	\$582,949/17.54%	\$67,603/2.03%		\$1,522/0.05%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$2,653,817 \$3,769,020 ***	\$496,123/18.69% \$936,647/24.85% \$17,304/3.35%	\$197,568/7.44% \$35,660/0.95%	\$10,256/0.39% \$52,894/1.40% \$798/0.15%	\$236,070/8.90% \$800,859/21.25% \$14,682/2.85%	\$41,439/1.56% \$41,592/1.10% \$301/0.06%		\$10,788/0.41% \$5,641/0.15% \$1,522/0.30%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,916,864	\$1,387,120/23.44%	\$233,229/3.94%	\$63,949/1.08%	\$988,657/16.71%	\$83,333/1.41%		\$17,951/0.30%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,130	\$7,130/100.00%			\$7,130/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,130	\$7,130/100.00%			\$7,130/100.00%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$133,870	\$67,271/50.25%	\$26,471/19.77%			\$40,800/30.48%		
T N S -TC -I	\$377							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$133,492	\$67,271/50.39%	\$26,471/19.83%			\$40,800/30.56%		
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,838	\$708/2.37%		\$189/0.64%	\$203/0.68%	\$315/1.06%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,838	\$708/2.37%		\$189/0.64%	\$203/0.68%	\$315/1.06%		
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$170,839	\$75,110/43.97%	\$26,471/15.49%	\$189/0.11%	\$7,334/4.29%	\$41,115/24.07%		
T N S -TC -I	\$377							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$170,462	\$75,110/44.06%	\$26,471/15.53%	\$189/0.11%	\$7,334/4.30%	\$41,115/24.12%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,437							
	\$6,437							
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$618,028							
	\$618,028							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,354,513	\$307,690/3.68%		\$10,807/0.13%	\$229,588/2.75%	\$67,293/0.81%		
	\$13,759							
	\$8,340,754	\$307,690/3.69%		\$10,807/0.13%	\$229,588/2.75%	\$67,293/0.81%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,639,835	\$367,428/22.41%	\$1,819/0.11%	\$34,093/2.08%	\$209,323/12.76%	\$122,191/7.45%		
	\$195,641							
	\$1,444,193	\$367,428/25.44%	\$1,819/0.13%	\$34,093/2.36%	\$209,323/14.49%	\$122,191/8.46%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$10,618,814	\$675,118/6.36%	\$1,819/0.02%	\$44,901/0.42%	\$438,912/4.13%	\$189,485/1.78%		
	\$209,400							
	\$10,409,414	\$675,118/6.49%	\$1,819/0.02%	\$44,901/0.43%	\$438,912/4.22%	\$189,485/1.82%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$469,421	\$149,841/31.92%	\$56,206/11.97%	\$30,875/6.58%	\$59,060/12.58%			\$3,700/0.79%
	***	\$959/0.32%		\$959/0.32%				
	\$168,000							
	\$301,421	\$150,801/50.03%	\$56,206/18.65%	\$31,835/10.56%	\$59,060/19.59%			\$3,700/1.23%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,969,634	\$805/0.01%			\$805/0.01%			
	***	\$721,941/12.22%		\$412,185/6.98%	\$220,389/3.73%	\$89,367/1.51%		
	\$1,062,025							
	\$5,907,609	\$722,747/12.23%		\$412,185/6.98%	\$221,194/3.74%	\$89,367/1.51%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$56,657,863	\$12,322,346/21.75%	\$63,120/0.11%	\$221,799/0.39%	\$9,100,418/16.06%	\$2,890,379/5.10%		\$46,629/0.08%
	***	\$8,691,836/17.60%	\$1,844,713/3.74%	\$1,683,134/3.41%	\$4,450,358/9.01%	\$474,121/0.96%		\$239,508/0.49%
	\$570,488							
	\$4,220,596							
	\$51,866,779	\$21,014,183/40.52%	\$1,907,834/3.68%	\$1,904,933/3.67%	\$13,550,776/26.13%	\$3,364,500/6.49%		\$286,137/0.55%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,597,167	\$1,892,668/24.91%	\$410,277/5.40%	\$195,250/2.57%	\$1,158,878/15.25%	\$128,261/1.69%		
	***	\$223,748/9.24%	\$62,184/2.57%	\$39,293/1.62%	\$116,216/4.80%	\$6,055/0.25%		
	\$1,312,314	\$8,954/0.68%			\$7,403/0.56%	\$1,551/0.12%		
	\$23,827							
	\$6,261,025	\$2,107,462/33.66%	\$472,461/7.55%	\$234,543/3.75%	\$1,267,691/20.25%	\$132,765/2.12%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$71,694,087	\$14,365,662/20.04%	\$529,604/0.74%	\$447,925/0.62%	\$10,319,162/14.39%	\$3,018,640/4.21%		\$50,329/0.07%
	***	\$9,638,487/16.62%	\$1,906,897/3.29%	\$2,135,572/3.68%	\$4,786,964/8.25%	\$569,543/0.98%		\$239,508/0.41%
	\$1,882,802	\$8,954/0.48%			\$7,403/0.39%	\$1,551/0.08%		
	\$5,474,449							
	\$64,336,834	\$23,995,194/37.30%	\$2,436,502/3.79%	\$2,583,498/4.02%	\$15,098,723/23.47%	\$3,586,632/5.57%		\$289,837/0.45%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,763							
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,147,257 *** \$339,020	\$27,820/0.25% \$594,026/5.51%	\$27,820/0.25% \$191,117/1.77%	\$110,869/1.03% \$110,869/1.03%	\$68,487/0.64% \$68,487/0.63%	\$223,553/2.07% \$223,553/2.07%		
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,045,316 \$283 -\$328,237	\$19,621/1.88% \$19,621/1.43%	\$11,496/1.10% \$11,496/0.84%			\$8,125/0.78% \$8,125/0.59%		
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$106,107 \$4,273	\$8,682/8.18% \$546/12.78%			\$4,730/4.46% \$546/12.78%	\$3,951/3.72% \$3,951/3.88%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$12,300,445 *** \$4,557 \$10,782	\$56,123/0.46% \$594,026/5.51% \$546/11.99%	\$39,316/0.32% \$191,117/1.77%	\$110,869/1.03% \$110,869/0.90%	\$4,730/0.04% \$68,487/0.64% \$546/11.99%	\$12,076/0.10% \$223,553/2.07%		
	\$12,285,105	\$649,603/5.29%	\$230,433/1.88%	\$110,869/0.90%	\$72,671/0.59%	\$235,629/1.92%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,246,032,042	\$153,967,445/1.87%	\$4,236,641/0.05%	\$86,643,945/1.05%	\$60,957,245/0.74%	\$2,129,613/0.03%		
-TC -I	***	\$289,220,855/3.49%	\$25,427,463/0.31%	\$153,367,140/1.85%	\$83,468,917/1.01%	\$10,801,632/0.13%	\$16,155,701/0.19%	
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	\$8,246,032,042	\$443,188,300/5.37%	\$29,664,105/0.36%	\$240,011,085/2.91%	\$144,426,162/1.75%	\$12,931,246/0.16%	\$16,155,701/0.20%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$213,181,030	\$7,987,937/3.75%	\$2,840,876/1.33%	\$570,536/0.27%	\$1,097,519/0.51%	\$2,269,908/1.06%	\$1,209,096/0.57%	
-TC -I	*** \$1,977,591	\$3,330,891/1.56% \$84,600/4.28%	\$576,801/0.27%	\$1,424,277/0.67%	\$1,181,904/0.55% \$84,600/4.28%	\$42,171/0.02%	\$105,737/0.05%	
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	\$211,203,439	\$11,234,229/5.32%	\$3,417,677/1.62%	\$1,994,814/0.94%	\$2,194,823/1.04%	\$2,312,079/1.09%	\$1,314,834/0.62%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$47,362,189	\$13,203,504/27.88%	\$365,557/0.77%	\$9,006,635/19.02%	\$3,461,853/7.31%	\$94,385/0.20%	\$269,769/0.57%	\$5,302/0.01%
-TC -I	*** \$14,901	\$522,800/1.10% \$255/1.71%	\$60,850/0.13%	\$70,418/0.15%	\$166,420/0.35% \$255/1.71%	\$224,000/0.47%	\$427/0.00%	\$685/0.00%
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	\$47,347,288	\$13,726,049/28.99%	\$426,407/0.90%	\$9,077,054/19.17%	\$3,628,018/7.66%	\$318,385/0.67%	\$270,196/0.57%	\$5,987/0.01%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,062,503,250	\$173,459,212/16.33%	\$2,183,757/0.21%	\$95,771,588/9.01%	\$44,563,942/4.19%	\$28,203,735/2.65%	\$2,372,030/0.22%	\$364,158/0.03%
-TC -I	***	\$449,917,938/42.51%	\$21,652,393/2.05%	\$229,590,686/21.69%	\$105,472,739/9.97%	\$61,446,606/5.81%	\$29,587,205/2.80%	\$2,168,307/0.20%
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	\$1,062,503,250	\$623,377,150/58.67%	\$23,836,150/2.24%	\$325,362,274/30.62%	\$150,036,682/14.12%	\$89,650,341/8.44%	\$31,959,235/3.01%	\$2,532,465/0.24%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T N S	\$706,062,457	\$124,762,073/17.67%	\$5,782,332/0.82%	\$36,109,507/5.11%	\$63,508,184/8.99%	\$17,056,695/2.42%	\$1,713,210/0.24%	\$592,142/0.08%
-TC -I	*** \$1,359,116	\$7,369,737/1.38% \$269,964/19.86%		\$897,699/0.17%	\$6,420,105/1.20% \$269,964/19.86%	\$51,931/0.01%		
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	\$704,703,341	\$131,861,846/18.71%	\$5,782,332/0.82%	\$37,007,207/5.25%	\$69,658,325/9.88%	\$17,108,627/2.43%	\$1,713,210/0.24%	\$592,142/0.08%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$439,726,591	\$28,832,611/6.56%	\$1,549,939/0.35%	\$2,626,624/0.60%	\$18,748,945/4.26%	\$5,448,076/1.24%	\$385,649/0.09%	\$73,376/0.02%
-TC -I	*** \$93,719,448	\$301,664/0.08% \$2,769,820/2.96%	\$9,556/0.00% \$9,795/0.01%	\$93,070/0.03% \$19,341/0.02%	\$187,954/0.05% \$1,313,989/1.40%	\$2,150/0.00% \$1,426,694/1.52%	\$4,451/0.00%	\$4,480/0.00%
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	\$346,007,143	\$26,364,455/7.62%	\$1,549,701/0.45%	\$2,700,352/0.78%	\$17,622,910/5.09%	\$4,023,533/1.16%	\$390,101/0.11%	\$77,856/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T N S	\$10,714,867,561	\$502,212,785/4.69%	\$16,959,105/0.16%	\$230,728,838/2.15%	\$192,337,691/1.80%	\$55,202,414/0.52%	\$5,949,756/0.06%	\$1,034,978/0.01%
-TC -I	*** \$97,071,056	\$750,663,887/7.15% \$3,124,641/3.22%	\$47,727,064/0.45% \$9,795/0.01%	\$385,443,293/3.67% \$19,341/0.02%	\$196,898,041/1.87% \$1,668,809/1.72%	\$72,568,492/0.69% \$1,426,694/1.47%	\$45,853,522/0.44%	\$2,173,473/0.02%
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	\$10,617,796,505	\$1,249,752,032/11.77%	\$64,676,374/0.61%	\$616,152,789/5.80%	\$387,566,923/3.65%	\$126,344,213/1.19%	\$51,803,279/0.49%	\$3,208,451/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$204,337	\$130,283/63.76%	\$27,139/13.28%	\$18,850/9.22%	\$3,555/1.74%	\$80,738/39.51%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$204,337	\$130,283/63.76%	\$27,139/13.28%	\$18,850/9.22%	\$3,555/1.74%	\$80,738/39.51%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$80,000							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,000							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$30,407,642	\$4,537,585/14.92%		\$832,983/2.74%	\$2,021,353/6.65%	\$1,683,248/5.54%		
T N S -TC -I	***	\$252,548/3.11%				\$252,548/3.11%		
T N S -TC -I	\$1,139,672							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,267,970	\$4,790,133/16.37%		\$832,983/2.85%	\$2,021,353/6.91%	\$1,935,796/6.61%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,930,468	\$2,546,000/64.78%	\$490,977/12.49%	\$868,713/22.10%	\$966,472/24.59%	\$216,511/5.51%		\$3,325/0.08%
T N S -TC -I	\$149,789	\$2,915/1.95%			\$1,546/1.03%	\$1,369/0.91%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,780,678	\$2,543,084/67.27%	\$490,977/12.99%	\$868,713/22.98%	\$964,925/25.52%	\$215,142/5.69%		\$3,325/0.09%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$34,622,448	\$7,213,869/20.84%	\$518,116/1.50%	\$1,720,547/4.97%	\$2,991,380/8.64%	\$1,980,498/5.72%		\$3,325/0.01%
T N S -TC -I	***	\$252,548/3.11%				\$252,548/3.11%		
T N S -TC -I	\$1,289,461	\$2,915/0.23%			\$1,546/0.12%	\$1,369/0.11%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,332,987	\$7,463,501/22.39%	\$518,116/1.55%	\$1,720,547/5.16%	\$2,989,834/8.97%	\$2,231,677/6.70%		\$3,325/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,043,513	\$7,398/0.71%			\$7,398/0.71%			
	\$1,043,513	\$7,398/0.71%			\$7,398/0.71%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$782,350	\$91,455/11.69%		\$31,423/4.02%	\$9,511/1.22%	\$46,670/5.97%	\$3,850/0.49%	
	\$782,350	\$91,455/11.69%		\$31,423/4.02%	\$9,511/1.22%	\$46,670/5.97%	\$3,850/0.49%	
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$659,170	\$242/0.04%			\$242/0.04%			
	\$31,955							
	\$627,215	\$242/0.04%			\$242/0.04%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,697,973	\$379,132/6.65%	\$60,450/1.06%	\$66,485/1.17%	\$147,545/2.59%	\$104,651/1.84%		
	*** \$113,558	\$40,718/2.22%		\$40,630/2.22%	\$87/0.00%			
	\$5,584,415	\$419,851/7.52%	\$60,450/1.08%	\$107,115/1.92%	\$147,633/2.64%	\$104,651/1.87%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,620,899	\$3,425,862/25.15%	\$67,901/0.50%	\$602,837/4.43%	\$2,709,653/19.89%	\$45,470/0.33%		
	\$1,989,707	\$14,464/0.73%			\$9,888/0.50%	\$4,576/0.23%		
	\$11,631,192	\$3,411,398/29.33%	\$67,901/0.58%	\$602,837/5.18%	\$2,699,765/23.21%	\$40,894/0.35%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$21,803,908	\$3,904,092/17.91%	\$128,352/0.59%	\$700,746/3.21%	\$2,874,351/13.18%	\$196,792/0.90%	\$3,850/0.02%	
	*** \$2,135,221	\$40,718/2.22%		\$40,630/2.22%	\$87/0.00%	\$4,576/0.21%		
	\$19,668,687	\$3,930,346/19.98%	\$128,352/0.65%	\$741,376/3.77%	\$2,864,551/14.56%	\$192,216/0.98%	\$3,850/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$773,535	\$149,305/19.30%			\$149,305/19.30%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$773,535	\$149,305/19.30%			\$149,305/19.30%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,224							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,224							
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$39,816,277	\$10,365,286/26.03%	\$127,864/0.32%	\$2,892,953/7.27%	\$7,207,511/18.10%	\$26,757/0.07%	\$110,199/0.28%	
	***	\$2,010,781/5.73%		\$517,204/1.47%	\$174,196/0.50%	\$1,420/0.00%	\$1,317,960/3.76%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,816,277	\$12,376,067/31.08%	\$127,864/0.32%	\$3,410,157/8.56%	\$7,381,707/18.54%	\$28,177/0.07%	\$1,428,159/3.59%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$24,826,788	\$159,155/0.64%		\$100,716/0.41%	\$56,278/0.23%	\$2,160/0.01%		
	***	\$56,656/2.78%	\$4,260/0.21%	\$18,533/0.91%	\$26,813/1.32%	\$7,050/0.35%		
	\$1,112,088							
	\$21,171,741							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,542,958	\$215,812/8.49%	\$4,260/0.17%	\$119,249/4.69%	\$83,092/3.27%	\$9,210/0.36%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$55,575,602	\$2,224,091/4.00%	\$203,693/0.37%	\$674,868/1.21%	\$794,610/1.43%	\$347,685/0.63%	\$3,514/0.01%	\$199,718/0.36%
	\$642,019	\$42,369/6.60%			\$3,657/0.57%	\$38,712/6.03%		
	***	\$30,224/0.14%		\$5,117/0.02%	\$25,106/0.12%			
	\$884,329							
	\$24,960,922							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,372,369	\$2,296,685/7.56%	\$203,693/0.67%	\$679,986/2.24%	\$823,374/2.71%	\$386,398/1.27%	\$3,514/0.01%	\$199,718/0.66%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$338,953,333	\$26,071,017/7.69%	\$1,146,439/0.34%	\$10,443,901/3.08%	\$12,981,415/3.83%	\$1,124,396/0.33%	\$57,540/0.02%	\$317,323/0.09%
	\$2,875,191	\$1,015,262/35.31%			\$244,241/8.49%	\$771,020/26.82%		
	***	\$1,520,438/0.67%	\$26,776/0.01%	\$102,678/0.05%	\$1,326,836/0.59%	\$52,221/0.02%	\$11,925/0.01%	
	\$178,753,173	\$1,298,482/0.73%			\$1,200,765/0.67%	\$97,716/0.05%		
	\$13,147,618							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$149,927,733	\$27,308,236/18.21%	\$1,173,216/0.78%	\$10,546,580/7.03%	\$13,351,728/8.91%	\$1,849,922/1.23%	\$69,465/0.05%	\$317,323/0.21%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T N S -TC -I	\$459,947,763	\$38,968,856/8.47%	\$1,477,997/0.32%	\$14,112,440/3.07%	\$21,189,122/4.61%	\$1,500,999/0.33%	\$171,254/0.04%	\$517,041/0.11%
	\$3,517,210	\$1,057,632/30.07%			\$247,898/7.05%	\$809,733/23.02%		
	***	\$3,618,100/1.27%	\$31,036/0.01%	\$643,533/0.23%	\$1,552,952/0.55%	\$60,691/0.02%	\$1,329,885/0.47%	
	\$180,749,592	\$1,298,482/0.72%			\$1,200,765/0.66%	\$97,716/0.05%		
	\$59,280,281							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$223,435,099	\$42,346,107/18.95%	\$1,509,034/0.68%	\$14,755,974/6.60%	\$21,789,208/9.75%	\$2,273,708/1.02%	\$1,501,140/0.67%	\$517,041/0.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,849	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,849	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$729,908	\$16,601/2.27%	\$16,601/2.27%	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$729,908	\$16,601/2.27%	\$16,601/2.27%	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$194,929,381	\$10,030,628/5.15%	\$3,116/0.00%	\$972,592/0.50%	\$4,260,262/2.19%	\$4,728,537/2.43%	\$66,120/0.03%	-----
	***	\$6,411,621/3.65%	\$425,518/0.24%	\$488,180/0.28%	\$834,190/0.47%	\$4,663,732/2.65%	-----	-----
	\$15,716	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$194,913,664	\$16,442,249/8.44%	\$428,634/0.22%	\$1,460,772/0.75%	\$5,094,452/2.61%	\$9,392,269/4.82%	\$66,120/0.03%	-----
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,972,730	\$397,721/3.62%	\$344/0.00%	\$3,151/0.03%	\$5,224/0.05%	\$389,001/3.55%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$700	\$649/92.78%	-----	-----	\$649/92.78%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,972,030	\$397,072/3.62%	\$344/0.00%	\$3,151/0.03%	\$4,574/0.04%	\$389,001/3.55%	-----	-----
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$206,662,869	\$10,444,951/5.05%	\$20,062/0.01%	\$975,743/0.47%	\$4,265,486/2.06%	\$5,117,538/2.48%	\$66,120/0.03%	-----
	***	\$6,411,621/3.65%	\$425,518/0.24%	\$488,180/0.28%	\$834,190/0.47%	\$4,663,732/2.65%	-----	-----
	\$16,417	\$649/3.96%	-----	-----	\$649/3.96%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$206,646,452	\$16,855,922/8.16%	\$445,580/0.22%	\$1,463,923/0.71%	\$5,099,027/2.47%	\$9,781,270/4.73%	\$66,120/0.03%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$54,802							
	\$54,802							
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$177,478	\$55,225/31.12%			\$55,225/31.12%			
	\$177,478	\$55,225/31.12%			\$55,225/31.12%			
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,479							
	\$2,479							
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,526,890 ***	\$283,713/6.27% \$73,346/10.99%	\$32,549/0.72%	\$160,656/3.55%	\$12,216/0.27% \$73,346/10.99%	\$78,291/1.73%		
	\$4,526,890	\$357,059/7.89%	\$32,549/0.72%	\$160,656/3.55%	\$85,562/1.89%	\$78,291/1.73%		
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,331,497 ***	\$1,196,856/51.33% \$1,067/1.08%	\$29,630/1.27% \$801/0.81%	\$543,092/23.29%	\$30,670/1.32% \$265/0.27%	\$593,462/25.45%		
	\$2,331,497	\$1,197,923/51.38%	\$30,432/1.31%	\$543,092/23.29%	\$30,935/1.33%	\$593,462/25.45%		
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures								
T N S -TC -I	\$7,093,149 ***	\$1,535,795/21.65% \$74,413/9.71%	\$62,180/0.88% \$801/0.10%	\$703,748/9.92%	\$98,112/1.38% \$73,612/9.61%	\$671,753/9.47%		
	\$7,093,149	\$1,610,209/22.70%	\$62,981/0.89%	\$703,748/9.92%	\$171,724/2.42%	\$671,753/9.47%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,177,805 -\$855,799							
	----- -\$2,033,605	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,983,511 ***	\$2,250/0.04% \$114,698/1.93%	\$9,899/0.17%	\$2,250/0.04% \$40,204/0.67%	\$64,594/1.08%			
	----- \$5,983,511	----- \$116,948/1.95%	----- \$9,899/0.17%	----- \$42,454/0.71%	----- \$64,594/1.08%	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$900,909							
	----- \$900,909	-----	-----	-----	-----	-----	-----	-----
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$2,050,629 \$15,698,855 ***	\$792,271/5.05% \$164,818/1.81%	\$127,465/0.81% \$250/0.00%	\$70,944/0.45% \$141,717/1.56%	\$233,606/1.49% \$22,364/0.25%	\$359,114/2.29% \$486/0.01%		\$1,141/0.01%
	----- \$13,648,225	----- \$957,090/7.01%	----- \$127,715/0.94%	----- \$212,662/1.56%	----- \$255,970/1.88%	----- \$359,600/2.63%	-----	----- \$1,141/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$206,950 \$23,485,395 ***	-\$129,231 \$5,513,352/23.48% \$38,306/0.25%	-\$752 \$1,542,822/6.57% \$3,001/0.02%	-\$2,951 \$2,187,562/9.31% \$16,301/0.11%	-\$125,527 \$1,230,971/5.24% \$18,897/0.12%	\$547,682/2.33% \$105/0.00%		\$4,313/0.02%
	----- \$23,278,445	----- \$5,422,427/23.29%	----- \$1,545,071/6.64%	----- \$2,200,912/9.45%	----- \$1,124,341/4.83%	----- \$547,787/2.35%	-----	----- \$4,313/0.02%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$3,435,385 \$45,212,872 ***	-\$129,231 \$6,307,873/13.95% \$317,823/1.05%	-\$752 \$1,670,287/3.69% \$13,151/0.04%	-\$2,951 \$2,260,756/5.00% \$198,223/0.66%	-\$125,527 \$1,464,578/3.24% \$105,856/0.35%	\$906,796/2.01% \$591/0.00%		\$5,454/0.01%
	----- \$41,777,486	----- \$6,496,465/15.55%	----- \$1,682,686/4.03%	----- \$2,456,029/5.88%	----- \$1,444,906/3.46%	----- \$907,388/2.17%	-----	----- \$5,454/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$54,678 \$167,061,986 ***	\$13,676,338/8.19% \$29,885,796/17.90%	\$2,704,077/1.62%	\$11,122,449/6.66% \$6,367,763/3.81%	\$2,355,505/1.41% \$20,518,696/12.29%	\$194,518/0.12% \$295,259/0.18%		\$3,864/0.00%
	\$167,007,307	\$43,562,134/26.08%	\$2,704,077/1.62%	\$17,490,212/10.47%	\$22,874,201/13.70%	\$489,778/0.29%		\$3,864/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,535,384	\$855/0.03%			\$855/0.03%			
	\$2,535,384	\$855/0.03%			\$855/0.03%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$20,619,338 ***	\$163,306/0.79% \$8,362,978/40.78%	\$86,662/0.42%	\$95,000/0.46% \$1,174,747/5.73%	\$68,306/0.33% \$2,647,668/12.91%	\$3,503,907/17.08%	\$75,305/0.37%	\$874,686/4.26%
	\$20,619,338	\$8,526,284/41.35%	\$86,662/0.42%	\$1,269,747/6.16%	\$2,715,974/13.17%	\$3,503,907/16.99%	\$75,305/0.37%	\$874,686/4.24%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,721,630 ***	\$707,826/3.12% \$1,102/0.02%	\$462,532/2.04%	\$8,320/0.04%	\$166,493/0.73% \$1,102/0.02%	\$674/0.00%		\$69,806/0.31%
	\$22,721,630	\$708,929/3.12%	\$462,532/2.04%	\$8,320/0.04%	\$167,595/0.74%	\$674/0.00%		\$69,806/0.31%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,847,280 \$33,361,530 ***	\$16,834,784/50.46% \$12,811/0.44%	\$3,522,527/10.56%	\$4,643,435/13.92% \$1,639/0.06%	\$7,578,588/22.72% \$11,171/0.38%	\$1,088,989/3.26%		\$1,243/0.00%
	\$30,514,250	\$16,847,595/55.21%	\$3,522,527/11.54%	\$4,645,074/15.22%	\$7,589,760/24.87%	\$1,088,989/3.57%		\$1,243/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$2,901,959 \$246,299,871 ***	\$31,383,110/12.74% \$38,262,688/19.35%	\$3,985,059/1.62% \$2,790,740/1.41%	\$15,869,205/6.44% \$7,544,150/3.81%	\$10,169,748/4.13% \$23,178,639/11.72%	\$1,284,183/0.52% \$3,799,166/1.92%	\$75,305/0.04%	\$74,914/0.03% \$874,686/0.44%
	\$243,397,911	\$69,645,798/28.61%	\$6,775,799/2.78%	\$23,413,355/9.62%	\$33,348,387/13.70%	\$5,083,350/2.09%	\$75,305/0.03%	\$949,600/0.39%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$5,640							
N	-\$3,187							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$8,827							
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T	-\$124,758							
N	\$42,532,076	\$127,372/0.30%		\$126,682/0.30%	\$690/0.00%			
S	***	\$18,939,565/44.93%		\$1,101,002/2.61%	\$17,838,562/42.32%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,407,318	\$19,066,938/44.96%		\$1,227,685/2.89%	\$17,839,252/42.07%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T	-\$93,097							
N	\$119,252,271	\$1,446,030/1.21%	\$40,176/0.03%	\$93,587/0.08%	\$1,308,972/1.10%	\$3,293/0.00%		
S	***	\$13,698,757/11.51%		\$3,499,940/2.94%	\$9,807,755/8.24%	\$361,198/0.30%	\$28,422/0.02%	\$1,440/0.00%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$119,159,173	\$15,144,787/12.71%	\$40,176/0.03%	\$3,593,528/3.02%	\$11,116,728/9.33%	\$364,492/0.31%	\$28,422/0.02%	\$1,440/0.00%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$1,872,609	\$7,420/0.40%			\$7,420/0.40%			
S	***	\$86,410/5.20%	\$86,410/5.20%					
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,872,609	\$93,830/5.01%	\$86,410/4.61%		\$7,420/0.40%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T	-\$207,826	-\$20,338	\$9,493	-\$9,038	-\$20,793			
N	\$120,860,268	\$6,753,970/5.59%	\$372,957/0.31%	\$2,461,196/2.04%	\$3,044,544/2.52%	\$760,103/0.63%		\$115,168/0.10%
S	***	\$5,191,470/5.32%	\$232,674/0.24%	\$3,136,526/3.21%	\$1,394,178/1.43%	\$399,214/0.41%		\$28,876/0.03%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$120,652,441	\$11,925,103/9.88%	\$615,126/0.51%	\$5,588,684/4.63%	\$4,417,929/3.66%	\$1,159,317/0.96%		\$144,044/0.12%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T	-\$521,040	-\$179,899	-\$13,797	\$7,354	-\$173,456			
N	\$144,597,333	\$33,427,541/23.12%	\$12,636,295/8.74%	\$9,288,898/6.42%	\$7,460,087/5.16%	\$3,877,192/2.68%		\$165,067/0.11%
S	***	\$444,074/0.46%	\$16,549/0.02%	\$106,635/0.11%	\$302,002/0.31%	\$13,186/0.01%	\$1,310/0.00%	\$4,390/0.00%
-TC	\$12,883							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$144,063,410	\$33,691,717/23.39%	\$12,639,047/8.77%	\$9,402,888/6.53%	\$7,588,634/5.27%	\$3,890,379/2.70%	\$1,310/0.00%	\$169,457/0.12%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T	-\$952,362	-\$200,237	-\$4,303	-\$1,684	-\$194,249			
N	\$429,111,372	\$41,762,335/9.73%	\$13,049,429/3.04%	\$11,970,365/2.79%	\$11,821,715/2.75%	\$4,640,589/1.08%		\$280,235/0.07%
S	***	\$38,360,278/10.72%	\$335,634/0.09%	\$7,844,104/2.19%	\$29,342,499/8.20%	\$773,599/0.22%	\$29,732/0.01%	\$34,707/0.01%
-TC	\$12,883							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$428,146,126	\$79,922,376/18.67%	\$13,380,760/3.13%	\$19,812,786/4.63%	\$40,969,965/9.57%	\$5,414,188/1.26%	\$29,732/0.01%	\$314,942/0.07%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,342,801 ***	\$3,071,393/70.72%		\$186,555/4.30%	\$2,873,954/66.18%			\$10,883/0.25%
	\$4,342,801	\$3,071,393/70.72%		\$186,555/4.30%	\$2,873,954/66.18%			\$10,883/0.25%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$484,359							
	\$484,359							
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$13,077	\$8,245		\$8,245				
	-\$13,077	\$8,245		\$8,245				
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,136,296 ***	\$299,614/7.24% \$7,636/0.23%	\$74,787/1.81%	\$147/0.00%	\$154,978/3.75% \$4,977/0.15%	\$69,702/1.69% \$2,658/0.08%		
	\$4,136,296	\$307,251/7.43%	\$74,787/1.81%	\$147/0.00%	\$159,955/3.87%	\$72,361/1.75%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$50,000 \$20,513,467 ***	\$5,933,522/28.85% \$14,961/0.22%	\$4,474,832/21.76%	\$736,605/3.58% \$2,921/0.04%	\$541,267/2.63% \$12,039/0.18%	\$180,817/0.88%		
	\$20,513,467	\$5,948,484/29.00%	\$4,474,832/21.81%	\$739,527/3.61%	\$553,307/2.70%	\$180,817/0.88%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$50,000 \$29,513,846 ***	\$6,241,382/21.15% \$3,093,992/21.59%	\$4,549,619/15.42%	\$744,998/2.52% \$189,476/1.32%	\$696,245/2.36% \$2,890,972/20.17%	\$250,519/0.85% \$2,658/0.02%		\$10,883/0.08%
	\$29,463,846	\$9,335,374/31.68%	\$4,549,619/15.44%	\$934,474/3.17%	\$3,587,218/12.17%	\$253,178/0.86%		\$10,883/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,214							
	\$11,214							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$212,320							
	\$212,320							
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$48,241,020 ***	\$1,540,251/3.19% \$6,664,031/16.15%	\$2,850/0.01% \$84,307/0.20%	\$107,840/0.22% \$73,951/0.18%	\$1,331,502/2.76% \$6,492,187/15.73%	\$98,058/0.20% \$13,585/0.03%		
	\$48,241,020	\$8,204,282/17.01%	\$87,157/0.18%	\$181,791/0.38%	\$7,823,689/16.22%	\$111,643/0.23%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3 \$12,339,102 ***	\$2,863,021/23.20% \$58,927/1.28%	\$586,278/4.75% \$6,060/0.13%	\$539,199/4.37% \$17,372/0.38%	\$1,636,195/13.26% \$35,494/0.77%	\$101,348/0.82%		
	\$12,339,098	\$2,921,949/23.68%	\$592,338/4.80%	\$556,571/4.51%	\$1,671,689/13.55%	\$101,348/0.82%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$3 \$60,803,657 ***	\$4,403,272/7.24% \$6,722,959/14.66%	\$589,128/0.97% \$90,367/0.20%	\$647,040/1.06% \$91,323/0.20%	\$2,967,697/4.88% \$6,527,682/14.23%	\$199,406/0.33% \$13,585/0.03%		
	\$60,803,654	\$11,126,231/18.30%	\$679,496/1.12%	\$738,363/1.21%	\$9,495,379/15.62%	\$212,992/0.35%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$107,231							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,231							
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$26,358,249 ***	\$162,267/0.62% \$4,667,142/18.12%	\$424,132/1.65%	\$920,774/3.58%	\$141,042/0.54% \$2,680,907/10.41%	\$21,225/0.08% \$340,324/1.32%	\$301,003/1.17%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,358,249	\$4,829,409/18.32%	\$424,132/1.61%	\$920,774/3.49%	\$2,821,949/10.71%	\$361,549/1.37%	\$301,003/1.14%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,650,493 ***	\$3,201,781/21.85% \$162,089/1.11%	\$29,267/0.20%	\$301,902/2.06% \$57,477/0.39%	\$2,693,566/18.39% \$104,400/0.72%	\$177,045/1.21% \$212/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,650,493	\$3,363,870/22.96%	\$29,267/0.20%	\$359,379/2.45%	\$2,797,966/19.10%	\$177,257/1.21%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,410,514	\$85,161/6.04%	\$6,531/0.46%		\$52,076/3.69%	\$26,554/1.88%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,410,514	\$85,161/6.04%	\$6,531/0.46%		\$52,076/3.69%	\$26,554/1.88%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$76,638,135 ***	\$4,911,220/6.41% \$3,682/0.16%	\$495,330/0.65%	\$662,003/0.86%	\$3,470,939/4.53%	\$282,946/0.37% \$3,682/0.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$76,638,135	\$4,914,902/6.41%	\$495,330/0.65%	\$662,003/0.86%	\$3,470,939/4.53%	\$286,629/0.37%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$47,169,956 ***	\$11,122,611/23.58% \$685,092/5.48%	\$3,128,495/6.63% \$9,577/0.08%	\$815,935/1.73% \$37,965/0.30%	\$5,393,465/11.43% \$307,015/2.46%	\$1,756,714/3.72% \$330,533/2.65%	\$28,000/0.06%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,169,956	\$11,807,703/25.03%	\$3,138,072/6.65%	\$853,901/1.81%	\$5,700,480/12.08%	\$2,087,248/4.42%	\$28,000/0.06%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC -I	\$166,334,580 ***	\$19,483,041/11.71% \$5,518,006/10.03%	\$3,659,624/2.20% \$433,709/0.79%	\$1,779,841/1.07% \$1,016,217/1.85%	\$11,751,089/7.06% \$3,092,323/5.62%	\$2,264,485/1.36% \$674,752/1.23%	\$28,000/0.02% \$301,003/0.55%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$166,334,580	\$25,001,048/15.03%	\$4,093,334/2.46%	\$2,796,058/1.68%	\$14,843,412/8.92%	\$2,939,238/1.77%	\$329,003/0.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$430,497	\$82,910/19.26%		\$82,910/19.26%				
	\$430,497	\$82,910/19.26%		\$82,910/19.26%				
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,681,232 ***	\$992,618/17.47% \$773,241/18.18%	\$803,779/14.15% \$324,920/7.64%	\$136,192/2.40% \$67,102/1.58%	\$52,646/0.93% \$381,218/8.96%			
	\$5,681,232	\$1,765,859/31.08%	\$1,128,699/19.87%	\$203,295/3.58%	\$433,864/7.64%			
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,158 \$573,721 ***	\$28,530/9.01%		\$9,470/2.99%		\$19,060/6.02%		
	\$576,880	\$28,530/4.95%		\$9,470/1.64%		\$19,060/3.30%		
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$157 \$11,962,742 ***	\$825,590/6.90% \$258,618/3.07%	\$430,814/3.60% \$206,944/2.46%	\$140,449/1.17% \$37,774/0.45%	\$206,994/1.73% \$6,538/0.08%	\$41,982/0.35% \$7,361/0.09%	\$5,350/0.04%	
	\$11,962,899	\$1,084,208/9.06%	\$637,759/5.33%	\$178,223/1.49%	\$213,532/1.78%	\$49,343/0.41%	\$5,350/0.04%	
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$13,678 \$7,755,263 ***	-\$13,678 \$1,856,488/23.94% \$100,604/2.99%	\$566,781/7.31% \$15,514/0.46%	\$594,086/7.66% \$74,312/2.21%	-\$13,678 \$355,476/4.58% \$2,402/0.07%	\$340,143/4.39% \$8,375/0.25%		
	\$7,741,584	\$1,943,414/25.10%	\$582,296/7.52%	\$668,398/8.63%	\$344,200/4.45%	\$348,518/4.50%		
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$10,362 \$26,403,456 ***	-\$13,678 \$3,757,606/14.23% \$1,160,995/7.10%	\$1,801,375/6.82% \$547,379/3.35%	\$953,638/3.61% \$188,659/1.15%	-\$13,678 \$615,117/2.33% \$390,159/2.39%	\$382,125/1.45% \$34,796/0.21%	\$5,350/0.02%	
	\$26,393,094	\$4,904,923/18.58%	\$2,348,755/8.90%	\$1,142,297/4.33%	\$991,597/3.76%	\$416,922/1.58%	\$5,350/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$124,476							
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,805 \$236,188 ***	\$24,857/10.52% \$94,064/44.38%	\$12,563/5.32%	\$12,293/5.21% \$7,219/3.41%	\$86,844/40.97%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,202							
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,280 \$3,241,034 *** \$158,000	\$24,774/98.00% \$269,287/8.31% \$53,501/2.28%		\$106,434/3.28% \$31,776/1.35%	\$24,774/98.00% \$73,246/2.26% \$12,883/0.55%	\$8,841/0.38%		\$89,607/2.76%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$96,367 \$4,761,824 *** \$103,146	\$2,245/2.33% \$598,851/12.58% \$96,214/3.77%	\$90,892/1.91%	\$153,738/3.23% \$39,110/1.53%	\$2,245/2.33% \$245,332/5.15% \$31,060/1.22%	\$100,585/2.11% \$24,642/0.97%	\$5,196/0.11%	\$3,106/0.07% \$1,402/0.05%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S -TC -I	\$125,453 \$8,389,725 *** \$261,146 \$8,254,031	\$27,020/21.54% \$892,996/10.64% \$243,780/4.77% \$1,163,797/14.10%	\$103,456/1.23% \$103,456/1.25%	\$272,466/3.25% \$78,106/1.53% \$350,572/4.25%	\$27,020/21.54% \$318,578/3.80% \$130,788/2.56% \$476,387/5.77%	\$100,585/1.20% \$33,483/0.65% \$134,069/1.62%	\$5,196/0.06% \$5,196/0.06%	\$92,713/1.11% \$1,402/0.03% \$94,115/1.14%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,071,497 \$4,671,626	\$333,150/10.85% \$950,912/20.36%	\$329,450/10.73% \$329,450/7.05%	\$49,307/1.06%	\$3,700/0.12% \$572,153/12.25%			
	----- \$7,743,124	----- \$1,284,062/16.58%	----- \$658,901/8.51%	----- \$49,307/0.64%	----- \$575,853/7.44%			
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,065,955 \$12,802,365 ***	\$2,421,556/26.71% \$2,240,861/17.50% \$438,981/2.01%	\$645,265/7.12% \$526,165/4.11%	\$495,325/5.46% \$494,079/3.86% \$114,107/0.52%	\$1,271,866/14.03% \$1,216,231/9.50% \$104,796/0.48%	\$202,403/0.93%	\$9,100/0.10% \$4,385/0.03%	\$17,675/0.08%
	----- \$21,868,320	----- \$5,101,399/23.33%	----- \$1,171,430/5.36%	----- \$1,103,512/5.05%	----- \$2,592,893/11.86%	----- \$202,403/0.93%	----- \$13,485/0.06%	----- \$17,675/0.08%
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$524,483 \$760,028 ***	\$82,943/15.81% \$82,943/10.91%	\$37,993/7.24% \$37,993/5.00%		\$44,950/8.57% \$44,950/5.91%			
	----- \$1,284,512	----- \$165,887/12.91%	----- \$75,987/5.92%		----- \$89,900/7.00%			
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$636,116 \$16,458,714 ***	\$55,203/8.68% \$986,569/5.99% \$987/0.01%	\$5,200/0.82% \$462,042/2.81%	\$50,003/7.86% \$218,486/1.33% \$490/0.00%	\$180,137/1.09% \$497/0.00%	\$125,902/0.76%		
	----- \$17,094,831	----- \$1,042,760/6.10%	----- \$467,242/2.73%	----- \$268,980/1.57%	----- \$180,634/1.06%	----- \$125,902/0.74%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,656,788 \$9,558,074 ***	\$674,209/25.38% \$2,529,605/26.47% \$142,489/1.79%	\$181,232/6.82% \$1,130,771/11.83% \$2,981/0.04%	\$12,808/0.48% \$446,382/4.67% \$138,585/1.74%	\$384,136/14.46% \$460,395/4.82% \$921/0.01%	\$96,032/3.61% \$492,056/5.15%		
	----- \$12,214,863	----- \$3,346,304/27.40%	----- \$1,314,985/10.77%	----- \$597,775/4.89%	----- \$845,453/6.92%	----- \$588,089/4.81%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$15,954,841 \$44,250,809 ***	\$3,567,064/22.36% \$6,790,892/15.35% \$582,458/1.41%	\$1,199,141/7.52% \$2,486,423/5.62% \$2,981/0.01%	\$558,137/3.50% \$1,208,255/2.73% \$253,182/0.61%	\$1,704,652/10.68% \$2,473,868/5.59% \$106,215/0.26%	\$96,032/0.60% \$617,959/1.40% \$202,403/0.49%	\$9,100/0.06% \$4,385/0.01%	\$17,675/0.04%
	----- \$60,205,651	----- \$10,940,414/18.17%	----- \$3,688,546/6.13%	----- \$2,019,576/3.35%	----- \$4,284,736/7.12%	----- \$916,395/1.52%	----- \$13,485/0.02%	----- \$17,675/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,258,935 ***	\$161,467/19.14%		\$69,242/8.21%				\$92,225/10.93%
	\$3,258,935	\$161,467/4.95%		\$69,242/2.12%				\$92,225/2.83%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$93,211 ***	\$78,280/96.71%			\$4,510/5.57%	\$73,770/91.14%		
	\$93,211	\$78,280/83.98%			\$4,510/4.84%	\$73,770/79.14%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$2,950 \$9,310,396 ***	\$147,702/1.59% \$1,022,420/13.50%	\$30,389/0.40%	\$25,431/0.27% \$103,395/1.36%	\$122,270/1.31% \$1,899/0.03%		\$886,737/11.71%	
	\$9,307,446	\$1,170,123/12.57%	\$30,389/0.33%	\$128,826/1.38%	\$124,170/1.33%		\$886,737/9.53%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,906 \$5,046,395 ***	-\$500 \$712,625/14.12% \$13,038/0.64%	\$308,924/6.12%	\$203,503/4.03% \$10,226/0.50%	\$200,197/3.97% \$2,811/0.14%			
	\$5,044,489	\$725,163/14.38%	\$308,924/6.12%	\$213,729/4.24%	\$202,509/4.01%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	-\$4,856 \$17,708,938 ***	-\$500 \$860,327/4.86% \$1,275,206/12.10%	\$308,924/1.74% \$30,389/0.29%	\$228,934/1.29% \$182,864/1.74%	-\$500 \$322,468/1.82% \$9,221/0.09%	\$73,770/0.70%	\$886,737/8.42%	\$92,225/0.88%
	\$17,704,082	\$2,135,034/12.06%	\$339,313/1.92%	\$411,798/2.33%	\$331,189/1.87%	\$73,770/0.42%	\$886,737/5.01%	\$92,225/0.52%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$139,716	\$3,579/2.56%			\$3,579/2.56%			
N	\$34,119							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$173,836	\$3,579/2.06%			\$3,579/2.06%			
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T	\$2,838,606	\$116,921/4.12%		\$84,861/2.99%	\$32,060/1.13%			
N	\$4,357,088	\$145,792/3.35%		\$85,039/1.95%	\$60,752/1.39%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,195,694	\$262,714/3.65%		\$169,900/2.36%	\$92,813/1.29%			
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T	\$511,561	\$46,561/9.10%		\$16,010/3.13%	\$30,551/5.97%			
N	\$3,374,644	\$311,488/9.23%	\$1,200/0.04%	\$39,176/1.16%	\$246,611/7.31%	\$24,500/0.73%		
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,886,206	\$358,050/9.21%	\$1,200/0.03%	\$55,186/1.42%	\$277,163/7.13%	\$24,500/0.63%		
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T	-\$74,289							
N	\$256,070							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$181,781							
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T	\$8,109,204	\$3,262,398/40.23%			\$3,253,878/40.13%	\$8,520/0.11%		
N	\$10,328,687	\$1,943,158/18.81%	\$14,454/0.14%	\$82,378/0.80%	\$1,624,654/15.73%	\$69,811/0.68%		\$151,860/1.47%
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,437,891	\$5,205,557/28.23%	\$14,454/0.08%	\$82,378/0.45%	\$4,878,533/26.46%	\$78,331/0.42%		\$151,860/0.82%
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,403,034							
N	\$19,101,519	\$1,140,419/5.97%		\$553,851/2.90%	\$284,882/1.49%	\$301,685/1.58%		
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,504,554	\$1,140,419/5.56%		\$553,851/2.70%	\$284,882/1.39%	\$301,685/1.47%		
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T	\$12,927,834	\$3,429,462/26.53%		\$100,871/0.78%	\$3,320,071/25.68%	\$8,520/0.07%		
N	\$37,452,129	\$3,540,859/9.45%	\$15,654/0.04%	\$760,446/2.03%	\$2,216,901/5.92%	\$395,996/1.06%		\$151,860/0.41%
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,379,964	\$6,970,321/13.84%	\$15,654/0.03%	\$861,317/1.71%	\$5,536,972/10.99%	\$404,516/0.80%		\$151,860/0.30%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$32,457,410 ***	\$7,201,042/22.19%	\$1,225,710/3.78%	\$4,874,187/15.02%	\$934,595/2.88%	\$125,225/0.39%	\$41,324/0.13%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,457,410	\$7,201,042/22.19%	\$1,225,710/3.78%	\$4,874,187/15.02%	\$934,595/2.88%	\$125,225/0.39%	\$41,324/0.13%	
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,243,597 ***	\$1,075,701/47.95% \$16,652/0.74%		\$26,404/1.18% \$414/0.02%	\$1,047,861/46.70% \$16,238/0.72%	\$1,435/0.06%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,243,597	\$1,092,354/48.69%		\$26,819/1.20%	\$1,064,099/47.43%	\$1,435/0.06%		
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,950,153 ***	\$312,399/12.81%	\$49,387/2.02%	\$90,568/3.71%	\$45,169/1.85%	\$127,274/5.22%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,950,153	\$312,399/5.25%	\$49,387/0.83%	\$90,568/1.52%	\$45,169/0.76%	\$127,274/2.14%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$77,572,609 ***	\$1,995,820/2.57% \$13,432/0.05%	\$52,445/0.07%	\$1,201,350/1.55% \$5,577/0.02%	\$150,314/0.19% \$7,855/0.03%	\$583,727/0.75%	\$7,983/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$77,572,609	\$2,009,253/2.59%	\$52,445/0.07%	\$1,206,927/1.56%	\$158,170/0.20%	\$583,727/0.75%	\$7,983/0.01%	
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,202,719 ***	\$3,690,740/36.17% \$25,013/0.25%	\$3,361,410/32.95%	\$118,164/1.16% \$3,614/0.04%	\$12,929/0.13% \$17,786/0.18%	\$198,236/1.94% \$3,612/0.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,202,719	\$3,715,753/36.42%	\$3,361,410/32.95%	\$121,778/1.19%	\$30,715/0.30%	\$201,849/1.98%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$128,426,490 ***	\$6,762,263/5.27% \$7,568,540/10.33%	\$3,413,855/2.66% \$1,275,097/1.74%	\$1,345,919/1.05% \$4,974,362/6.79%	\$1,211,105/0.94% \$1,021,644/1.39%	\$783,399/0.61% \$256,111/0.35%	\$7,983/0.01% \$41,324/0.06%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$128,426,490	\$14,330,803/11.16%	\$4,688,952/3.65%	\$6,320,281/4.92%	\$2,232,750/1.74%	\$1,039,511/0.81%	\$49,307/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$104,383	\$700/0.67%			\$700/0.67%			
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	\$104,383	\$700/0.67%			\$700/0.67%			
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$75,331,369 ***	\$776,416/1.03% \$8,061,782/10.71%		\$478,376/0.64% \$2,749,495/3.65%	\$100,680/0.13% \$4,258,533/5.66%	\$197,360/0.26% \$107,004/0.14%	\$946,748/1.26%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,331,369	\$8,838,199/11.73%		\$3,227,871/4.28%	\$4,359,213/5.79%	\$304,365/0.40%	\$946,748/1.26%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$168,296,280 ***	\$17,435,268/10.36% \$25,352,522/15.06%	\$3,514/0.00% \$284,910/0.17%	\$8,847,980/5.26% \$6,418,251/3.81%	\$6,004,891/3.57% \$9,351,322/5.56%	\$2,578,881/1.53% \$9,089,746/5.40%	\$208,291/0.12%	
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	\$168,296,280	\$42,787,790/25.42%	\$288,424/0.17%	\$15,266,232/9.07%	\$15,356,214/9.12%	\$11,668,627/6.93%	\$208,291/0.12%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,286,813 ***	\$541,274/8.61% \$127,722/2.87%	-\$10,542 \$2,761/0.06%	\$165,169/2.63% \$56,674/1.28%	\$134,684/2.14% \$29,695/0.67%	\$251,962/4.01% \$38,592/0.87%		
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	\$6,286,813	\$668,996/10.64%	-\$7,781	\$221,843/3.53%	\$164,379/2.61%	\$290,554/4.62%		
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$9,200,557 \$193,066,146 *** \$3,168	\$38,760 \$8,238,183/4.27% \$3,723,013/2.12% \$325/10.27%	\$769,203/0.40% \$150,299/0.09%	\$2,665,874/1.38% \$1,478,411/0.84% \$325/10.27%	\$4,771 \$2,714,748/1.41% \$1,749,189/1.00%	\$33,989 \$2,030,124/1.05% \$73,767/0.04%	\$51,275/0.03% \$271,345/0.15%	\$6,958/0.00%
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	\$183,862,420	\$11,999,631/6.53%	\$919,502/0.50%	\$4,143,960/2.25%	\$4,468,708/2.43%	\$2,137,881/1.16%	\$322,620/0.18%	\$6,958/0.00%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$51,833 \$141,450,507 *** \$59,600	\$48,803/94.15% \$34,054,346/24.08% \$1,861,193/1.90%	\$13,353/25.76% \$9,688,544/6.85% \$1,458,916/1.49%	\$33,128/63.91% \$13,341,021/9.43% \$190,570/0.19%	\$2,320/4.48% \$8,163,924/5.77% \$208,742/0.21%	\$2,320/4.48% \$2,823,882/2.00% \$2,965/0.00%	\$3,000/0.00%	\$33,973/0.02%
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	\$141,442,741	\$35,964,343/25.43%	\$11,160,814/7.89%	\$13,564,720/9.59%	\$8,374,987/5.92%	\$2,826,847/2.00%	\$3,000/0.00%	\$33,973/0.02%
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	-\$9,148,723 \$584,535,499 *** \$62,768	\$87,564 \$61,046,188/10.44% \$39,126,234/7.50% \$325/0.52%	\$13,353 \$10,450,719/1.79% \$1,896,887/0.36%	\$33,128 \$25,498,421/4.36% \$10,893,403/2.09% \$325/0.52%	\$7,091 \$17,119,628/2.93% \$15,597,483/2.99%	\$33,989 \$7,882,211/1.35% \$9,312,075/1.79%	\$54,275/0.01% \$1,426,385/0.27%	\$40,931/0.01%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$575,324,007	\$100,259,661/17.43%	\$12,360,960/2.15%	\$36,424,628/6.33%	\$32,724,204/5.69%	\$17,228,276/2.99%	\$1,480,660/0.26%	\$40,931/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$47,005,057 ***	\$7,399,764/15.74% \$65,791/0.72%	\$145,855/0.31% \$18,681/0.20%	\$5,658,923/12.04% \$3,644/0.04%	\$1,549,027/3.30% \$43,466/0.47%	\$31,370/0.07%		\$14,586/0.03%
	\$47,005,057	\$7,465,556/15.88%	\$164,536/0.35%	\$5,662,568/12.05%	\$1,592,494/3.39%	\$31,370/0.07%		\$14,586/0.03%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,428,799 ***	\$325,956/2.11% \$560,284/10.08%	\$6,771/0.04%	\$8,384/0.15%	\$221,799/1.44% \$44,931/0.81%	\$97,386/0.63% \$506,968/9.12%		
	\$15,428,799	\$886,241/5.74%	\$6,771/0.04%	\$8,384/0.05%	\$266,730/1.73%	\$604,355/3.92%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$89,325,975 ***	\$4,711,730/5.27% \$1,151,338/2.73%	\$1,064,645/1.19%	\$1,546,883/1.73% \$8,816/0.02%	\$463,317/0.52% \$1,085,303/2.57%	\$1,006,740/1.13% \$57,219/0.14%		\$630,142/0.71%
	\$89,325,975	\$5,863,068/6.56%	\$1,064,645/1.19%	\$1,555,699/1.74%	\$1,548,621/1.73%	\$1,063,960/1.19%		\$630,142/0.71%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$414,290,795 ***	\$20,865,780/5.04% \$1,111,737/9.02%	\$7,474,805/1.80%	\$7,219,659/1.74% \$1,070,458/8.68%	\$4,508,569/1.09% \$41,279/0.33%	\$1,032,022/0.25%	\$62,210/0.02%	\$568,512/0.14%
	\$414,290,795	\$21,977,517/5.30%	\$7,474,805/1.80%	\$8,290,117/2.00%	\$4,549,849/1.10%	\$1,032,022/0.25%	\$62,210/0.02%	\$568,512/0.14%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$566,050,628 ***	\$33,303,231/5.88% \$2,889,152/4.17%	\$8,692,078/1.54% \$18,681/0.03%	\$14,425,465/2.55% \$1,091,302/1.58%	\$6,742,714/1.19% \$1,214,980/1.75%	\$2,167,520/0.38% \$564,187/0.81%	\$62,210/0.01%	\$1,213,242/0.21%
	\$566,050,628	\$36,192,383/6.39%	\$8,710,759/1.54%	\$15,516,768/2.74%	\$7,957,695/1.41%	\$2,731,708/0.48%	\$62,210/0.01%	\$1,213,242/0.21%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,077,629	\$2,232,540/54.75%		\$1,807,850/44.34%	\$423,161/10.38%	\$1,527/0.04%		
	\$4,077,629	\$2,232,540/54.75%		\$1,807,850/44.34%	\$423,161/10.38%	\$1,527/0.04%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,921,144 ***	\$2,440,974/49.60% \$131/0.00%		\$2,375,180/48.26% \$131/0.00%	\$51,858/1.05%	\$13,935/0.28%		
	\$4,921,144	\$2,441,105/49.60%		\$2,375,312/48.27%	\$51,858/1.05%	\$13,935/0.28%		
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$499,496 ***	\$11,963/2.40%		\$11,503/2.30%	\$459/0.09%			
	\$499,496	\$11,963/2.40%		\$11,503/2.30%	\$459/0.09%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,704,666 ***	\$1,231,789/8.38% \$126/0.00%	\$4,424/0.03%	\$588,106/4.00% \$126/0.00%	\$219,867/1.50%	\$394,391/2.68%	\$25,000/0.17%	
	\$14,704,666	\$1,231,915/8.38%	\$4,424/0.03%	\$588,232/4.00%	\$219,867/1.50%	\$394,391/2.68%	\$25,000/0.17%	
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,608,507 ***	\$8,145,714/27.51% \$30,878/0.17%	\$458,409/1.55%	\$6,442,911/21.76% \$20,054/0.11%	\$611,975/2.07% \$10,824/0.06%	\$629,192/2.13%	\$2,424/0.01%	\$801/0.00%
	\$29,608,507	\$8,176,592/27.62%	\$458,409/1.55%	\$6,462,965/21.83%	\$622,799/2.10%	\$629,192/2.13%	\$2,424/0.01%	\$801/0.00%
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$53,811,445 ***	\$14,062,981/26.13% \$31,136/0.10%	\$462,833/0.86%	\$11,225,553/20.86% \$20,311/0.07%	\$1,307,322/2.43% \$10,824/0.03%	\$1,039,047/1.93%	\$27,424/0.05%	\$801/0.00%
	\$53,811,445	\$14,094,118/26.19%	\$462,833/0.86%	\$11,245,865/20.90%	\$1,318,146/2.45%	\$1,039,047/1.93%	\$27,424/0.05%	\$801/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,230							
-TC -I								
	----- \$1,230	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$78,937	\$10,000/12.67%			\$10,000/12.67%			
-TC -I								
	----- \$78,937	----- \$10,000/12.67%	-----	-----	----- \$10,000/12.67%	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S	-\$1,000 \$2,826,164 ***	\$790,620/27.98% \$918/2.05%	\$55,769/1.97%	\$117,432/4.16% \$918/2.05%	\$612,252/21.66%	\$5,165/0.18%		
-TC -I								
	----- \$2,825,164	----- \$791,539/28.02%	----- \$55,769/1.97%	----- \$118,350/4.19%	----- \$612,252/21.67%	----- \$5,165/0.18%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,067 \$5,429,580 ***	\$1,079,651/19.88% \$19,232/0.50%	\$449,115/8.27%	\$67,392/1.24% \$2,065/0.05%	\$402,222/7.41% \$17,083/0.44%	\$160,920/2.96% \$84/0.00%		
-TC -I								
	----- \$5,430,647	----- \$1,098,884/20.23%	----- \$449,115/8.27%	----- \$69,457/1.28%	----- \$419,305/7.72%	----- \$161,004/2.96%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S	\$67 \$8,335,912 ***	\$1,880,272/22.56% \$20,151/0.52%	\$504,885/6.06%	\$184,824/2.22% \$2,983/0.08%	\$1,024,475/12.29% \$17,083/0.44%	\$166,086/1.99% \$84/0.00%		
-TC -I								
	----- \$8,335,979	----- \$1,900,423/22.80%	----- \$504,885/6.06%	----- \$187,808/2.25%	----- \$1,041,558/12.49%	----- \$166,170/1.99%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$254,122,725 ***	\$968,089/0.38% \$40,736,993/16.35%	\$358,674/0.14% \$4,109,107/1.65%	\$185,131/0.07% \$10,158,058/4.08%	\$128,181/0.05% \$26,152,208/10.49%	\$6,747/0.00% \$2,028/0.00%	\$315,590/0.13%	\$289,354/0.11%
	\$254,122,725	\$41,705,082/16.41%	\$4,467,782/1.76%	\$10,343,190/4.07%	\$26,280,389/10.34%	\$8,775/0.00%	\$315,590/0.12%	\$289,354/0.11%
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$57,790 \$67,494,595 ***	\$10,008,112/14.83% \$986,863/3.85%	\$60,210/0.09% \$89,260/0.35%	\$4,481,297/6.64% \$387,739/1.51%	\$5,371,898/7.96% \$435,364/1.70%	\$4,469/0.01% \$74,499/0.29%	\$236/0.00%	\$90,000/0.13%
	\$67,436,804	\$10,994,975/16.30%	\$149,470/0.22%	\$4,869,037/7.22%	\$5,807,263/8.61%	\$78,968/0.12%	\$236/0.00%	\$90,000/0.13%
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$39,773,934 ***	\$161,300/0.41% \$1,913,389/12.04%	\$70,638/0.18%	\$78,467/0.20% \$512,924/3.23%	\$351/0.00% \$1,217,173/7.66%	\$150,751/0.95%	\$11,843/0.03% \$32,540/0.20%	
	\$39,773,934	\$2,074,690/5.22%	\$70,638/0.18%	\$591,392/1.49%	\$1,217,524/3.06%	\$150,751/0.38%	\$44,383/0.11%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$1,125 \$206,116,959 ***	\$8,744,702/4.24%	\$2,419,007/1.17%	\$2,973,343/1.44%	\$1,350,602/0.66%	\$1,774,806/0.86%	\$226,942/0.11%	
	\$206,115,833	\$8,744,702/4.24%	\$2,419,007/1.17%	\$2,973,343/1.44%	\$1,350,602/0.66%	\$1,774,806/0.86%	\$226,942/0.11%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$858,422,763	\$48,443,061/5.64%	\$3,309,310/0.39%	\$26,160,099/3.05%	\$10,211,706/1.19%	\$8,755,968/1.02%	\$5,977/0.00%	
	\$858,422,763	\$48,443,061/5.64%	\$3,309,310/0.39%	\$26,160,099/3.05%	\$10,211,706/1.19%	\$8,755,968/1.02%	\$5,977/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$58,916 \$1,425,930,979 ***	\$68,325,266/4.79% \$43,637,247/11.55%	\$6,217,840/0.44% \$4,198,368/1.11%	\$33,878,339/2.38% \$11,058,723/2.93%	\$17,062,740/1.20% \$27,804,746/7.36%	\$10,541,991/0.74% \$227,279/0.06%	\$244,999/0.02% \$348,130/0.09%	\$379,354/0.03%
	\$1,425,872,063	\$111,962,513/7.85%	\$10,416,209/0.73%	\$44,937,062/3.15%	\$44,867,486/3.15%	\$10,769,271/0.76%	\$593,129/0.04%	\$379,354/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$58,299,480 \$75,820,237 ***	\$1,913,054/3.28% \$1,016,599/1.34% \$19,398,515/14.46%	\$1,609,577/2.76% \$36,799/0.05% \$236,175/0.18%	\$711,926/0.94% \$11,316,659/8.44%	\$148,220/0.25% \$4,091/0.01% \$6,443,200/4.80%	\$155,256/0.27% \$263,782/0.35% \$1,256,184/0.94%	\$146,295/0.11%	
	\$134,119,717	\$22,328,169/16.65%	\$1,882,552/1.40%	\$12,028,586/8.97%	\$6,595,512/4.92%	\$1,675,223/1.25%	\$146,295/0.11%	
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,236,533 \$12,469,790 ***	\$1,114,906/21.29% \$1,241,143/9.95% \$1,479/0.01%	\$126,276/2.41% \$61,080/0.49%	\$651,967/12.45% \$815,044/6.54%	\$312,000/5.96% \$196,642/1.58%	\$24,663/0.47% \$163,937/1.31% \$1,479/0.01%		\$4,438/0.04%
	\$17,706,324	\$2,357,529/13.31%	\$187,356/1.06%	\$1,467,011/8.29%	\$508,642/2.87%	\$190,080/1.07%		\$4,438/0.03%
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$649,885 \$3,945,847	\$100,754/15.50% \$84,101/2.13%	\$100,754/15.50% \$64,811/1.64%			\$19,289/0.49%		
	\$4,595,732	\$184,855/4.02%	\$165,565/3.60%			\$19,289/0.42%		
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,343,617 \$74,810,083 ***	\$701,380/20.98% \$9,479,504/12.67% \$806,815/1.72%	\$191,526/0.26% \$15,021/0.03%	\$346,114/10.35% \$938,734/1.25% \$277,964/0.59%	\$329,180/9.85% \$3,549,546/4.74% \$16,184/0.03%	\$26,085/0.78% \$4,654,147/6.22% \$497,643/1.06%	\$90,336/0.12%	\$55,212/0.07%
	\$78,153,700	\$10,987,701/14.06%	\$206,548/0.26%	\$1,562,814/2.00%	\$3,894,912/4.98%	\$5,177,876/6.63%	\$90,336/0.12%	\$55,212/0.07%
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,257,309 \$47,252,899 ***	\$1,611,903/17.41% \$9,257,134/19.59% \$707,749/1.34%	\$123,384/1.33% \$4,270,318/9.04% \$4,220/0.01%	\$333,229/3.60% \$979,978/2.07% \$3,445,684/1.61% \$271,348/0.51%	\$1,123,695/12.14% \$3,804,465/8.05% \$291,313/0.55%	\$31,593/0.34% \$168,140/0.36% \$140,867/0.27%		\$34,231/0.07%
	\$56,510,208	\$11,576,787/20.49%	\$4,397,922/7.78%	\$1,584,556/2.80%	\$5,219,474/9.24%	\$340,601/0.60%		\$34,231/0.06%
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$76,786,825 \$214,298,858 ***	\$5,441,999/7.09% \$21,078,484/9.84% \$20,914,559/8.32%	\$1,959,991/2.55% \$4,624,535/2.16% \$255,417/0.10%	\$1,331,310/1.73% \$3,445,684/1.61% \$11,865,972/4.72%	\$1,913,097/2.49% \$7,554,746/3.53% \$6,750,699/2.69%	\$237,599/0.31% \$5,269,298/2.46% \$1,896,174/0.75%	\$90,336/0.04% \$146,295/0.06%	\$93,883/0.04%
	\$291,085,683	\$47,435,043/16.30%	\$6,839,945/2.35%	\$16,642,968/5.72%	\$16,218,542/5.57%	\$7,403,072/2.54%	\$236,631/0.08%	\$93,883/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$46,538							
-TC -I								
	----- \$46,538	-----	-----	-----	-----	-----	-----	-----
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$22,703,945	\$6,150,242/27.09%		\$2,157,658/9.50%	\$2,711,160/11.94%	\$43,360/0.19%		\$1,238,063/5.45%
	***	\$989,694/4.41%	\$26,093/0.12%	\$311,178/1.39%	\$565,722/2.52%	\$86,700/0.39%		
-TC -I								
	----- \$22,703,945	----- \$7,139,936/31.45%	----- \$26,093/0.11%	----- \$2,468,836/10.87%	----- \$3,276,883/14.43%	----- \$130,060/0.57%	-----	----- \$1,238,063/5.45%
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,248,053	\$1,318,818/25.13%		\$110,287/2.10%	\$606,446/11.56%		\$196,890/3.75%	\$405,193/7.72%
	***	\$1,402/0.03%	\$285/0.01%		\$1,116/0.02%			
-TC -I								
	----- \$5,248,053	----- \$1,320,220/25.16%	----- \$285/0.01%	----- \$110,287/2.10%	----- \$607,563/11.58%	-----	----- \$196,890/3.75%	----- \$405,193/7.72%
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,454,952	\$430,774/29.61%		\$132,219/9.09%	\$58,575/4.03%	\$239,980/16.49%		
	***	\$116,180/8.41%			\$116,180/8.41%			
-TC -I								
	----- \$1,454,952	----- \$546,955/37.59%	-----	----- \$132,219/9.09%	----- \$174,755/12.01%	----- \$239,980/16.49%	-----	-----
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$20,770,869	\$1,199,464/5.77%		\$285,722/1.38%	\$659,813/3.18%	\$226,271/1.09%	\$19,552/0.09%	\$8,104/0.04%
	***	\$20,574/0.61%	\$1,400/0.04%		\$19,041/0.56%	\$133/0.00%		
-TC -I								
	----- \$20,770,869	----- \$1,220,038/5.87%	----- \$1,400/0.01%	----- \$285,722/1.38%	----- \$678,855/3.27%	----- \$226,404/1.09%	----- \$19,552/0.09%	----- \$8,104/0.04%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$29,010,252	\$3,799,309/13.10%	\$70,438/0.24%	\$1,272,227/4.39%	\$1,358,325/4.68%	\$618,317/2.13%	\$480,000/1.65%	
	***	\$161,483/0.88%	\$105,799/0.58%	\$3,000/0.02%	\$52,542/0.29%	\$141/0.00%		
-TC -I								
	----- \$29,010,252	----- \$3,960,792/13.65%	----- \$176,238/0.61%	----- \$1,275,228/4.40%	----- \$1,410,867/4.86%	----- \$618,458/2.13%	----- \$480,000/1.65%	-----
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S	\$79,234,611	\$12,898,609/16.28%	\$70,438/0.09%	\$3,958,116/5.00%	\$5,394,321/6.81%	\$1,127,928/1.42%	\$696,442/0.88%	\$1,651,360/2.08%
	***	\$1,289,335/2.54%	\$133,579/0.26%	\$314,178/0.62%	\$754,603/1.49%	\$86,974/0.17%		
-TC -I								
	----- \$79,234,611	----- \$14,187,945/17.91%	----- \$204,018/0.26%	----- \$4,272,295/5.39%	----- \$6,148,924/7.76%	----- \$1,214,903/1.53%	----- \$696,442/0.88%	----- \$1,651,360/2.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
	- \$202							
	\$4,758,518	\$1,331,762/27.99%		\$327,713/6.89%	\$1,004,049/21.10%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,758,316	\$1,331,762/27.99%		\$327,713/6.89%	\$1,004,049/21.10%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
	- \$2,100	- \$2,100						
	\$826,921	\$516,476/62.46%	\$1,877/0.23%	\$445,240/53.84%	\$69,359/8.39%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$824,821	\$514,376/62.36%	\$1,877/0.23%	\$443,140/53.73%	\$69,359/8.41%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
	\$236,010	\$9,405/3.98%		\$9,405/3.98%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$236,010	\$9,405/3.98%		\$9,405/3.98%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I								
	- \$196,947							
	\$18,059,764	\$766,867/4.25%	\$4,682/0.03%	\$222,832/1.23%	\$524,767/2.91%	\$14,585/0.08%		
	***	\$83,089/0.53%		\$60,820/0.39%	\$2,889/0.02%	\$1,179/0.01%	\$18,201/0.12%	
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	\$17,862,816	\$849,957/4.76%	\$4,682/0.03%	\$283,652/1.59%	\$527,656/2.95%	\$15,764/0.09%	\$18,201/0.10%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
	- \$504,241	- \$165,391						
	\$11,626,087	\$2,537,297/21.82%	\$624,726/5.37%	\$706,726/6.08%	\$1,110,134/9.55%	\$95,709/0.82%		
	***	\$139,954/2.13%	\$3,514/0.05%	\$102,164/1.56%	\$28,221/0.43%	\$6,055/0.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,121,845	\$2,511,861/22.58%	\$628,240/5.65%	\$808,850/7.27%	\$973,005/8.75%	\$101,764/0.91%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I								
	- \$703,491	- \$167,491						
	\$35,507,301	\$5,161,810/14.54%	\$631,286/1.78%	\$1,711,918/4.82%	\$2,708,310/7.63%	\$110,294/0.31%		
	***	\$223,043/1.00%	\$3,514/0.02%	\$162,984/0.73%	\$31,110/0.14%	\$7,234/0.03%	\$18,201/0.08%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,803,810	\$5,217,362/14.99%	\$634,800/1.82%	\$1,872,762/5.38%	\$2,574,070/7.40%	\$117,528/0.34%	\$18,201/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$377,314 ***	\$15,000/4.05%			\$15,000/4.05%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$377,314	\$15,000/3.98%			\$15,000/3.98%			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,897,559 \$74,331,812 ***	\$569,718/30.02% \$106,413/0.14% \$8,902,535/12.25%		\$538,451/28.38% \$67,534/0.09% \$4,591,130/6.32%	\$31,266/1.65% \$38,878/0.05% \$3,945,558/5.43%			
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	\$76,229,371	\$9,578,667/12.57%	\$365,847/0.48%	\$5,197,116/6.82%	\$4,015,703/5.27%			
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,945,205 \$28,847,104 ***	\$740,067/14.97% \$4,342,918/15.05% \$2,782,743/8.25%	\$91,446/1.85% \$187,809/0.65% \$26,250/0.08%	\$41,789/0.85% \$313,023/1.09% \$143,007/0.42%	\$583,865/11.81% \$2,842,426/9.85% \$2,613,485/7.75%	\$10,686/0.22%	\$12,279/0.25% \$999,659/3.47%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,792,309	\$7,865,728/23.28%	\$305,506/0.90%	\$497,820/1.47%	\$6,039,777/17.87%	\$10,686/0.03%	\$1,011,938/2.99%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,354 \$1,745,437	\$56,272/3.22%		\$18,307/1.05%	\$37,965/2.18%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,751,792	\$56,272/3.21%		\$18,307/1.05%	\$37,965/2.17%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$588,217 \$39,201,125 ***	\$90,732/15.43% \$5,644,373/14.40% \$11,442/0.08%	\$3,958/0.67% \$1,679,707/4.28%	\$19,711/3.35% \$585,801/1.49%	\$25,352/4.31% \$2,830,722/7.22% \$11,442/0.08%	\$41,710/7.09% \$492,071/1.26%	\$56,069/0.14%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,789,343	\$5,746,548/14.44%	\$1,683,666/4.23%	\$605,513/1.52%	\$2,867,517/7.21%	\$533,781/1.34%	\$56,069/0.14%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,848,531 \$68,160,967 ***	\$4,198,304/35.43% \$19,954,639/29.28% \$14,310/0.04%	\$1,218,615/10.28% \$6,604,302/9.69%	\$2,121,614/17.91% \$9,530,448/13.98% \$1,683/0.00%	\$829,117/7.00% \$2,942,934/4.32% \$9,307/0.02%	\$27,722/0.23% \$764,668/1.12%	\$1,235/0.01% \$112,285/0.16% \$3,319/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,009,498	\$24,167,254/30.21%	\$7,822,917/9.78%	\$11,653,746/14.57%	\$3,781,359/4.73%	\$792,390/0.99%	\$116,840/0.15%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$19,285,867 \$212,663,762 ***	\$5,598,822/29.03% \$30,104,616/14.16% \$11,726,032/7.21%	\$1,314,020/6.81% \$8,471,819/3.98% \$392,097/0.24%	\$2,721,567/14.11% \$10,515,115/4.94% \$4,735,821/2.91%	\$1,469,602/7.62% \$8,692,926/4.09% \$6,594,793/4.06%	\$80,118/0.42% \$1,256,739/0.59%	\$13,514/0.07% \$1,168,014/0.55% \$3,319/0.00%	
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	\$231,949,629	\$47,429,471/20.45%	\$10,177,937/4.39%	\$17,972,505/7.75%	\$16,757,322/7.22%	\$1,336,858/0.58%	\$1,184,848/0.51%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T	\$874,295	\$421,070/48.16%		\$421,070/48.16%				
N	\$853,755	\$753,756/88.29%		\$753,756/88.29%				
S	***	\$299,392/17.33%		\$55,304/3.20%	\$244,088/14.13%			
-TC								
-I								
	\$1,728,051	\$1,474,218/85.31%		\$1,230,130/71.19%	\$244,088/14.13%			
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T	\$5,491,764	\$2,651,545/48.28%		\$2,520,519/45.90%	\$131,025/2.39%			
N	\$3,718,293	\$551,278/14.83%		\$538,410/14.48%	\$12,867/0.35%			
S	***	\$1,632,609/17.73%	\$3,134/0.03%	\$486,052/5.28%	\$905,073/9.83%	\$238,348/2.59%		
-TC								
-I								
	\$9,210,058	\$4,835,433/52.50%	\$3,134/0.03%	\$3,544,982/38.49%	\$1,048,967/11.39%	\$238,348/2.59%		
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T	\$1,063,873	\$64,129/6.03%			\$46,965/4.41%	\$17,164/1.61%		
N	\$335,693	\$63,814/19.01%		\$22,640/6.74%	\$1,517/0.45%	\$39,657/11.81%		
S	***	\$64,332/5.39%		\$10,000/0.84%	\$43,082/3.61%	\$11,250/0.94%		
-TC								
-I								
	\$1,399,567	\$192,276/13.74%		\$32,640/2.33%	\$91,565/6.54%	\$68,071/4.86%		
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T	\$801,178	\$28,414/3.55%	\$17,885/2.23%	\$165/0.02%	\$10,364/1.29%			
N	\$9,469,974	\$1,283,374/13.55%	\$64,405/0.68%	\$217,902/2.30%	\$952,146/10.05%	\$48,919/0.52%		
S	***	\$125,198/40.83%	\$62,776/20.47%	\$62,422/20.36%				
-TC	\$10,901							
-I	\$56,587							
	\$10,203,663	\$1,436,986/14.08%	\$145,067/1.42%	\$280,490/2.75%	\$962,510/9.43%	\$48,919/0.48%		
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,173,990	\$888,282/40.86%	\$351,768/16.18%	\$27,366/1.26%	\$406,497/18.70%	\$102,650/4.72%		
N	\$17,184,676	\$2,954,122/17.19%	\$1,093,205/6.36%	\$420,694/2.45%	\$865,467/5.04%	\$565,224/3.29%	\$9,530/0.06%	
S	***	\$101,278/2.02%		\$96,494/1.93%	\$4,784/0.10%			
-TC	\$37,638							
-I								
	\$19,321,027	\$3,943,684/20.41%	\$1,444,974/7.48%	\$544,555/2.82%	\$1,276,750/6.61%	\$667,874/3.46%	\$9,530/0.05%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T	\$10,405,102	\$4,053,442/38.96%	\$369,653/3.55%	\$2,969,121/28.54%	\$594,853/5.72%	\$119,814/1.15%		
N	\$31,562,393	\$5,606,345/17.76%	\$1,157,611/3.67%	\$1,953,403/6.19%	\$1,831,999/5.80%	\$653,801/2.07%	\$9,530/0.03%	
S	***	\$2,222,811/12.75%	\$65,910/0.38%	\$710,272/4.07%	\$1,197,029/6.86%	\$249,598/1.43%		
-TC	\$48,540							
-I	\$56,587							
	\$41,862,368	\$11,882,600/28.38%	\$1,593,176/3.81%	\$5,632,797/13.46%	\$3,623,881/8.66%	\$1,023,214/2.44%	\$9,530/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$71,954 \$1,866	\$36,204/50.32%			\$36,204/50.32%			
-TC -I								
	----- \$73,820	----- \$36,204/49.04%			----- \$36,204/49.04%			
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$509,801 \$2,220,159 ***	\$4,698/0.92% \$2,207/0.10% \$40,609/1.49%	\$40,609/1.49%	\$4,698/0.92%	\$2,207/0.10%			
-TC -I								
	----- \$2,729,960	----- \$47,515/1.74%	----- \$40,609/1.49%	----- \$4,698/0.17%	----- \$2,207/0.08%			
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$645,159 \$522,465	\$9,106/1.41%			\$9,106/1.41%			
-TC -I								
	----- \$1,167,625	----- \$9,106/0.78%			----- \$9,106/0.78%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$21,762 \$406,473 ***	\$21,762/100.00%			\$21,762/100.00%			
-TC -I								
	----- \$428,236	----- \$21,762/5.08%			----- \$21,762/5.08%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$782,340 \$4,002,976 ***	\$13,856/1.77% \$52,902/1.32% \$330/0.01%			\$13,856/1.77% \$50,649/1.27% \$330/0.01%	\$2,253/0.06%		
-TC -I								
	----- \$4,785,317	----- \$67,089/1.40%			----- \$64,836/1.35%	----- \$2,253/0.05%		
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,147,062 \$3,822,792 ***	\$223,399/19.48% \$590,529/15.45% \$38,900/0.89%	\$168,925/14.73% \$323,960/8.47% \$9,121/0.21%	\$21,212/1.85% \$79,103/2.07% \$3,397/0.08%	\$20,286/1.77% \$111,828/2.93% \$26,189/0.60%	\$12,974/1.13% \$69,580/1.82%		\$6,054/0.16% \$191/0.00%
-TC -I	\$37,794							
	----- \$4,932,060	----- \$852,828/17.29%	----- \$502,008/10.18%	----- \$103,713/2.10%	----- \$158,304/3.21%	----- \$82,555/1.67%		----- \$6,246/0.13%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T N S	\$3,178,082 \$10,976,733 ***	\$309,027/9.72% \$645,639/5.88% \$79,840/0.76%	\$168,925/5.32% \$323,960/2.95% \$49,731/0.47%	\$25,910/0.82% \$79,103/0.72% \$3,397/0.03%	\$101,216/3.18% \$164,686/1.50% \$26,520/0.25%	\$12,974/0.41% \$71,833/0.65%		\$6,054/0.06% \$191/0.00%
-TC -I	\$37,794							
	----- \$14,117,021	----- \$1,034,507/7.33%	----- \$542,617/3.84%	----- \$108,412/0.77%	----- \$292,422/2.07%	----- \$84,808/0.60%		----- \$6,246/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$241,420							
N	\$27,486							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$268,906							
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$25,341	\$25,341/100.00%			\$25,341/100.00%			
N	\$3,917,142	\$92,575/2.36%		\$92,575/2.36%				
S	***	\$146,298/4.86%		\$62,599/2.08%	\$41,556/1.38%		\$42,141/1.40%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,942,484	\$264,214/6.70%		\$155,174/3.94%	\$66,898/1.70%		\$42,141/1.07%	
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,176,316	\$336,504/28.61%	\$189,067/16.07%		\$147,437/12.53%			
N	\$1,536,656	\$50,935/3.31%		\$19,827/1.29%	\$31,108/2.02%			
S	***	-\$46,206			-\$46,206			
-TC	\$227,394							
-I	\$6,247							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,479,330	\$341,232/13.76%	\$189,067/7.63%	\$19,827/0.80%	\$132,338/5.34%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$26,160	\$19,360/74.01%			\$19,360/74.01%			
N	\$403,923							
S	***	\$37,782/19.70%		\$28,332/14.77%	\$2,000/1.04%	\$7,450/3.88%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$430,083	\$57,142/13.29%		\$28,332/6.59%	\$21,360/4.97%	\$7,450/1.73%		
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,235,106	\$250,886/20.31%	\$194,358/15.74%	\$18,371/1.49%	\$28,967/2.35%	\$9,188/0.74%		
N	\$5,445,695	\$653,413/12.00%	\$337,762/6.20%	\$10,514/0.19%	\$127,089/2.33%	\$178,047/3.27%		
S	***	\$144,388/8.28%	\$26/0.00%	\$141,992/8.14%	\$2,369/0.14%			
-TC	\$2,979							
-I	\$500							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,677,322	\$1,048,688/15.71%	\$532,148/7.97%	\$170,878/2.56%	\$158,425/2.37%	\$187,236/2.80%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,993,896	\$1,217,220/61.05%	\$676,015/33.90%	\$33,775/1.69%	\$471,456/23.64%	\$35,973/1.80%		
N	\$12,438,651	\$2,530,040/20.34%	\$1,123,842/9.04%	\$33,948/0.27%	\$957,547/7.70%	\$414,702/3.33%		
S	***	\$75,905/1.09%	\$29,825/0.43%	\$1,362/0.02%	\$39,488/0.57%	\$5,228/0.08%		
-TC	\$38,418	\$6,882/17.92%			\$6,882/17.92%			
-I	\$12,128							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,382,002	\$3,816,283/26.54%	\$1,829,683/12.72%	\$69,087/0.48%	\$1,461,608/10.16%	\$455,904/3.17%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T	\$4,698,240	\$1,849,312/39.36%	\$1,059,441/22.55%	\$52,147/1.11%	\$692,562/14.74%	\$45,161/0.96%		
N	\$23,769,554	\$3,326,964/14.00%	\$1,461,604/6.15%	\$156,865/0.66%	\$1,115,744/4.69%	\$592,750/2.49%		
S	***	\$358,168/2.54%	\$29,852/0.21%	\$234,287/1.66%	\$39,207/0.28%	\$12,678/0.09%	\$42,141/0.30%	
-TC	\$268,791	\$6,882/2.56%			\$6,882/2.56%			
-I	\$18,875							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,180,128	\$5,527,562/19.62%	\$2,550,898/9.05%	\$443,300/1.57%	\$1,840,631/6.53%	\$650,590/2.31%	\$42,141/0.15%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,911,443	\$1,835,936/23.21%	\$1,386,554/17.53%	\$8,438/0.11%	\$348,985/4.41%	\$5,825/0.07%	\$86,132/1.09%	
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	\$7,911,443	\$1,835,936/23.21%	\$1,386,554/17.53%	\$8,438/0.11%	\$348,985/4.41%	\$5,825/0.07%	\$86,132/1.09%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,424,957 ***	\$2,358,686/28.00% \$54,376/0.68%	\$374,614/4.45%	\$267,837/3.18%	\$1,109,433/13.17% \$54,026/0.68%	\$460,744/5.47% \$350/0.00%	\$146,055/1.73%	
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	\$8,424,957	\$2,413,062/28.64%	\$374,614/4.45%	\$267,837/3.18%	\$1,163,460/13.81%	\$461,094/5.47%	\$146,055/1.73%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$185,346							
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	\$185,346							
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,319,236 ***	\$5,712,581/20.17% \$157,970/1.09%	\$513,628/1.81% \$1,823/0.01%	\$370,558/1.31% \$781/0.01%	\$4,069,968/14.37% \$155,365/1.07%	\$702,947/2.48%	\$55,478/0.20%	
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	\$28,319,236	\$5,870,551/20.73%	\$515,451/1.82%	\$371,340/1.31%	\$4,225,333/14.92%	\$702,947/2.48%	\$55,478/0.20%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,535,852 ***	\$13,008,148/35.60% \$157,355/0.80%	\$6,458,216/17.68% \$11,450/0.06%	\$2,309,788/6.32% \$30,903/0.16%	\$3,260,585/8.92% \$111,026/0.57%	\$967,514/2.65% \$3,975/0.02%	\$12,044/0.03%	
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	\$36,535,852	\$13,165,504/36.03%	\$6,469,666/17.71%	\$2,340,691/6.41%	\$3,371,611/9.23%	\$971,490/2.66%	\$12,044/0.03%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$81,376,836 ***	\$22,915,352/28.16% \$369,702/0.88%	\$8,733,014/10.73% \$13,273/0.03%	\$2,956,622/3.63% \$31,685/0.08%	\$8,788,972/10.80% \$320,418/0.76%	\$2,137,031/2.63% \$4,325/0.01%	\$299,711/0.37%	
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	\$81,376,836	\$23,285,055/28.61%	\$8,746,288/10.75%	\$2,988,307/3.67%	\$9,109,390/11.19%	\$2,141,357/2.63%	\$299,711/0.37%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,481,186 \$6,939,813 ***	\$90,404/1.30% \$1,762,797/15.48%		\$1,066,942/9.37%	\$90,404/1.30% \$695,855/6.11%			
	\$11,420,999	\$1,853,201/16.23%		\$1,066,942/9.34%	\$786,259/6.88%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,914,287 \$4,137,145 ***	\$2,203,403/31.87% \$299,429/7.24% \$335,452/3.13%		\$7,232/0.10% \$72,423/1.75% \$286,658/2.68%	\$2,196,171/31.76% \$223,793/5.41% \$48,794/0.46%		\$3,212/0.08%	
	\$11,051,432	\$2,838,285/25.68%		\$366,315/3.31%	\$2,468,758/22.34%		\$3,212/0.03%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$960,817 \$3,219,732	\$9,341/0.97% \$22,745/0.71%		\$18,105/0.56%	\$9,341/0.97% \$990/0.03%	\$3,650/0.11%		
	\$4,180,549	\$32,086/0.77%		\$18,105/0.43%	\$10,331/0.25%	\$3,650/0.09%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,068,332 \$17,549,818 ***	\$260,302/3.68% \$2,022,537/11.52% \$297,763/3.16%	\$12,134/0.17% \$193,026/1.10% \$289,408/3.07%	\$11,302/0.16% \$93,658/0.53% \$59/0.00%	\$181,392/2.57% \$1,393,077/7.94% \$8,295/0.09%	\$55,473/0.78% \$342,775/1.95%		
	\$24,558,464	\$2,580,604/10.51%	\$494,568/2.01%	\$105,021/0.43%	\$1,582,764/6.44%	\$398,249/1.62%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,583,280 \$39,450,874 ***	\$2,980,455/45.27% \$8,901,892/22.56% \$17,210/0.06%	\$1,496,455/22.73% \$6,091,739/15.44% \$831/0.00%	\$478,956/7.28% \$1,715,305/4.35% \$691/0.00%	\$782,325/11.88% \$727,452/1.84% \$14,344/0.05%	\$222,718/3.38% \$367,394/0.93%	\$1,343/0.00%	
	\$46,034,155	\$11,899,558/25.85%	\$7,589,026/16.49%	\$2,194,953/4.77%	\$1,524,122/3.31%	\$590,113/1.28%	\$1,343/0.00%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC -I	\$26,007,905 \$71,297,384 ***	\$5,453,503/20.97% \$11,337,009/15.90% \$2,413,224/4.07%	\$1,508,589/5.80% \$6,284,765/8.81% \$290,239/0.49%	\$497,491/1.91% \$1,899,491/2.66% \$1,354,352/2.28%	\$3,169,229/12.19% \$2,435,718/3.42% \$767,288/1.29%	\$278,192/1.07% \$713,821/1.00%	\$3,212/0.00% \$1,343/0.00%	
	\$97,245,602	\$19,203,737/19.75%	\$8,083,595/8.31%	\$3,751,336/3.86%	\$6,372,236/6.55%	\$992,013/1.02%	\$4,555/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,520,112	\$219,946/8.73%		\$219,946/8.73%				
	\$2,520,112	\$219,946/8.73%		\$219,946/8.73%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,717,459 ***	\$640,582/11.20% \$45/0.00%		\$563,830/9.86%	\$76,752/1.34% \$45/0.00%			
	\$5,717,459	\$640,628/11.20%		\$563,830/9.86%	\$76,798/1.34%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$771,506	\$930/0.12%		\$930/0.12%				
	\$771,506	\$930/0.12%		\$930/0.12%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,065,658 ***	\$396,614/3.58%		\$288,584/2.61%	\$79,192/0.72%	\$17,870/0.16%	\$10,966/0.10%	
	\$11,065,658	\$396,614/3.58%		\$288,584/2.61%	\$79,192/0.72%	\$17,870/0.16%	\$10,966/0.10%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,931,816 ***	\$2,156,500/24.14% \$2,170/0.03%	\$102,492/1.15%	\$401,989/4.50%	\$130,033/1.46% \$2,170/0.03%	\$1,462,430/16.37%	\$59,555/0.67%	
	\$8,931,816	\$2,158,671/24.17%	\$102,492/1.15%	\$401,989/4.50%	\$132,203/1.48%	\$1,462,430/16.37%	\$59,555/0.67%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC -I	\$29,006,552 ***	\$3,414,574/11.77% \$2,215/0.01%	\$102,492/0.35%	\$1,475,280/5.09%	\$285,978/0.99% \$2,215/0.01%	\$1,480,300/5.10%	\$70,522/0.24%	
	\$29,006,552	\$3,416,790/11.78%	\$102,492/0.35%	\$1,475,280/5.09%	\$288,194/0.99%	\$1,480,300/5.10%	\$70,522/0.24%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$54,683,029 ***	\$706,446/1.29% \$4,922,955/9.01%	\$457,176/0.84%	\$78,879/0.14% \$2,702,253/4.94%	\$198,459/0.36% \$1,605,239/2.94%	\$4,320/0.01% \$85,797/0.16%		\$424,787/0.78% \$72,488/0.13%
	\$54,683,029	\$5,629,402/10.29%	\$457,176/0.84%	\$2,781,133/5.09%	\$1,803,699/3.30%	\$90,117/0.16%		\$497,275/0.91%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,887,637	\$2,525,255/25.54%	\$491/0.00%	\$2,265,745/22.91%	\$185,684/1.88%	\$1,627/0.02%	\$71,705/0.73%	
	\$9,887,637	\$2,525,255/25.54%	\$491/0.00%	\$2,265,745/22.91%	\$185,684/1.88%	\$1,627/0.02%	\$71,705/0.73%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,016,849 ***	\$109,617/5.44% \$715,251/39.52%		\$109,617/5.44% \$253,235/13.99%	\$300,005/16.58%	\$61,697/3.41%	\$5,360/0.30%	\$94,952/5.25%
	\$2,016,849	\$824,868/40.90%		\$362,852/17.99%	\$300,005/14.87%	\$61,697/3.06%	\$5,360/0.27%	\$94,952/4.71%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,657,425	\$3,454,447/32.41%	\$775,784/7.28%	\$514,567/4.83%	\$1,945,220/18.25%	\$217,570/2.04%		\$1,304/0.01%
	\$10,657,425	\$3,454,447/32.41%	\$775,784/7.28%	\$514,567/4.83%	\$1,945,220/18.25%	\$217,570/2.04%		\$1,304/0.01%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,047,496	\$17,129,413/57.01%	\$7,466,306/24.85%	\$3,188,721/10.61%	\$5,832,246/19.41%	\$637,056/2.12%		\$5,082/0.02%
	\$30,047,496	\$17,129,413/57.01%	\$7,466,306/24.85%	\$3,188,721/10.61%	\$5,832,246/19.41%	\$637,056/2.12%		\$5,082/0.02%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$107,292,438 ***	\$23,925,179/22.30% \$5,638,207/9.99%	\$8,242,582/7.68% \$457,176/0.81%	\$6,157,531/5.74% \$2,955,489/5.23%	\$8,161,611/7.61% \$1,905,244/3.37%	\$860,574/0.80% \$147,495/0.26%	\$71,705/0.07% \$5,360/0.01%	\$431,174/0.40% \$167,441/0.30%
	\$107,292,438	\$29,563,387/27.55%	\$8,699,758/8.11%	\$9,113,020/8.49%	\$10,066,856/9.38%	\$1,008,069/0.94%	\$77,065/0.07%	\$598,615/0.56%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$89,123,552 ***	\$248,369/0.28% \$6,645,676/7.46%	\$8,512/0.01%	\$4,270/0.00% \$2,261,980/2.54%	\$127,336/0.14% \$4,375,183/4.91%	\$116,763/0.13%		
	\$89,123,552	\$6,894,046/7.74%	\$8,512/0.01%	\$2,266,251/2.54%	\$4,502,519/5.05%	\$116,763/0.13%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,723,507 *** \$117,939	\$1,368,200/9.97% \$9,343/0.07%	\$27,172/0.20%	\$488,450/3.56% \$7,503/0.05%	\$843,114/6.14% \$1,840/0.01%	\$9,462/0.07%		
	\$13,605,568	\$1,377,544/10.12%	\$27,172/0.20%	\$495,954/3.65%	\$844,954/6.21%	\$9,462/0.07%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,140,852 *** \$16,899	\$66,950/2.13% \$414,444/34.42%	\$1,105/0.04% \$91,800/7.62%	\$96,900/8.05%	\$39,113/1.25%	\$26,732/0.85% \$225,744/18.75%		
	\$3,123,952	\$481,394/15.41%	\$92,905/2.97%	\$96,900/3.10%	\$39,113/1.25%	\$252,476/8.08%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$62,708,035 *** \$4,096,076	\$5,643,940/9.00% \$14,674/0.03%	\$456,465/0.73% \$310/0.00%	\$1,855,047/2.96% \$208/0.00%	\$1,594,311/2.54% \$14,065/0.03%	\$1,413,243/2.25%	\$12,734/0.02%	\$269,254/0.43%
	\$58,611,958	\$5,658,615/9.65%	\$456,775/0.78%	\$1,855,255/3.17%	\$1,608,377/2.74%	\$1,413,243/2.41%	\$12,734/0.02%	\$269,254/0.46%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$119,986,316 *** \$5,327,494	\$14,816,210/12.35% \$44,407/0.07%	\$4,623,662/3.85% \$1,627/0.00%	\$7,081,372/5.90% \$26,209/0.04%	\$660,484/0.55% \$15,104/0.02%	\$2,387,039/1.99% \$485/0.00%	\$45,933/0.04%	\$15,491/0.01%
	\$114,658,822	\$14,860,618/12.96%	\$4,625,289/4.03%	\$7,107,582/6.20%	\$675,589/0.59%	\$2,387,525/2.08%	\$45,933/0.04%	\$15,491/0.01%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$288,682,263 *** \$9,558,409	\$22,143,672/7.67% \$7,128,546/3.26%	\$5,108,404/1.77% \$102,250/0.05%	\$9,429,141/3.27% \$2,392,802/1.09%	\$3,264,360/1.13% \$4,406,193/2.01%	\$3,953,240/1.37% \$226,229/0.10%	\$58,668/0.02%	\$284,746/0.10%
	\$279,123,853	\$29,272,219/10.49%	\$5,210,655/1.87%	\$11,821,944/4.24%	\$7,670,554/2.75%	\$4,179,470/1.50%	\$58,668/0.02%	\$284,746/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$48,064,144 ***	\$7,078,447/14.73%		\$1,712,804/3.56%	\$2,067,228/4.30%	\$3,298,414/6.86%		
	\$48,064,144	\$7,078,447/14.73%		\$1,712,804/3.56%	\$2,067,228/4.30%	\$3,298,414/6.86%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,858,706 ***	\$208,093/7.28% \$49,486/1.75%		\$56,101/1.96% \$23,897/0.85%	\$31,075/1.09% \$25,588/0.91%		\$120,917/4.23%	
	\$2,858,706	\$257,579/9.01%		\$79,999/2.80%	\$56,663/1.98%		\$120,917/4.23%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$5,629 \$7,230,159	\$143,541/1.99%		\$4,938/0.07%	\$31,280/0.43%	\$107,323/1.48%		
	\$7,224,530	\$143,541/1.99%		\$4,938/0.07%	\$31,280/0.43%	\$107,323/1.49%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,782 \$66,866,299	-\$113 \$5,576,128/8.34%	\$14,863/0.02%	\$3,138,731/4.69%	\$1,481,756/2.22%	-\$113 \$934,053/1.40%	\$6,725/0.01%	
	\$66,862,517	\$5,576,014/8.34%	\$14,863/0.02%	\$3,138,731/4.69%	\$1,481,756/2.22%	\$933,939/1.40%	\$6,725/0.01%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$12,516 \$129,022,168 ***	-\$1,914 \$9,213,155/7.14% \$8,628/0.09%	\$556,141/0.43%	-\$1,914 \$6,105,156/4.73% \$85/0.00%	\$1,851,577/1.44% \$8,542/0.09%	\$687,912/0.53%	\$1,683/0.00%	\$10,684/0.01%
	\$129,009,652	\$9,219,869/7.15%	\$556,141/0.43%	\$6,103,327/4.73%	\$1,860,119/1.44%	\$687,912/0.53%	\$1,683/0.00%	\$10,684/0.01%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$21,927 \$254,041,479 ***	-\$2,028 \$15,140,918/5.96% \$7,136,561/11.88%	\$571,004/0.22%	-\$1,914 \$9,304,926/3.66% \$1,736,787/2.89%	\$3,395,688/1.34% \$2,101,358/3.50%	-\$113 \$1,729,288/0.68% \$3,298,414/5.49%	\$129,325/0.05%	\$10,684/0.00%
	\$254,019,551	\$22,275,451/8.77%	\$571,004/0.22%	\$11,039,800/4.35%	\$5,497,047/2.16%	\$5,027,589/1.98%	\$129,325/0.05%	\$10,684/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,175,337	\$871,052/74.11%		\$846,528/72.02%	\$24,523/2.09%			
	\$1,175,337	\$871,052/74.11%		\$846,528/72.02%	\$24,523/2.09%			
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$26,029 \$11,348,479 ***	-\$300 \$2,320,273/20.45% \$42,172/0.49%	\$185/0.00%	\$1,941,665/17.11% \$42,172/0.49%	\$368,609/3.25%	\$9,812/0.09%		
	\$11,322,449	\$2,362,145/20.86%	\$185/0.00%	\$1,983,538/17.52%	\$368,609/3.26%	\$9,812/0.09%		
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$938,305	\$401,998/42.84%		\$184,343/19.65%	\$217,654/23.20%			
	\$938,305	\$401,998/42.84%		\$184,343/19.65%	\$217,654/23.20%			
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$162,780 \$16,763,522 \$108,440	-\$861 \$1,657,811/9.89%	\$149,019/0.89%	-\$861 \$1,166,384/6.96%	\$227,260/1.36%	\$115,146/0.69%		
	\$16,492,302	\$1,656,949/10.05%	\$149,019/0.90%	\$1,165,522/7.07%	\$227,260/1.38%	\$115,146/0.70%		
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$120,887 \$26,352,951 \$901	-\$30,332 \$9,071,564/34.42%	\$3,577,236/13.57%	-\$396 \$3,720,519/14.12%	-\$29,936 \$1,709,484/6.49%	\$64,323/0.24%		
	\$26,231,162	\$9,041,231/34.47%	\$3,577,236/13.64%	\$3,720,123/14.18%	\$1,679,547/6.40%	\$64,323/0.25%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	-\$309,697 \$56,578,596 *** \$109,341	-\$31,494 \$14,322,699/25.31% \$42,172/0.49%	\$3,726,442/6.59%	-\$1,557 \$7,859,442/13.89% \$42,172/0.49%	-\$29,936 \$2,547,532/4.50%	\$189,282/0.33%		
	\$56,159,557	\$14,333,377/25.52%	\$3,726,442/6.64%	\$7,900,056/14.07%	\$2,517,595/4.48%	\$189,282/0.34%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$433,297							
	\$433,297							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,150							
	\$15,150							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,829,818 ***	\$2,020,852/14.61% \$43,392/0.53%		\$450,872/3.26% \$12,622/0.15%	\$1,547,775/11.19% \$30,769/0.37%	\$20,004/0.14%	\$2,200/0.02%	
	\$13,829,818	\$2,064,245/14.93%		\$463,494/3.35%	\$1,578,545/11.41%	\$20,004/0.14%	\$2,200/0.02%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,645,088 ***	\$4,998,305/57.82% \$52,299/0.98%	\$224,685/2.60%	\$337,230/3.90% \$3,049/0.06%	\$3,969,421/45.92% \$49,211/0.92%	\$466,967/5.40%	\$37/0.00%	
	\$8,645,088	\$5,050,604/58.42%	\$224,685/2.60%	\$340,280/3.94%	\$4,018,632/46.48%	\$466,967/5.40%	\$37/0.00%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$22,923,355 ***	\$7,019,158/30.62% \$95,691/0.70%	\$224,685/0.98%	\$788,103/3.44% \$15,672/0.12%	\$5,517,197/24.07% \$79,981/0.59%	\$486,972/2.12%	\$2,200/0.01% \$37/0.00%	
	\$22,923,355	\$7,114,849/31.04%	\$224,685/0.98%	\$803,775/3.51%	\$5,597,178/24.42%	\$486,972/2.12%	\$2,237/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$652,318 ***	\$1,682/0.26% \$123,240/29.33%			\$1,682/0.26% \$123,240/29.33%			
	\$652,318	\$124,922/19.15%			\$124,922/19.15%			
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,451,054	\$93,724/2.72%		\$3,519/0.10%	\$90,204/2.61%			
	\$3,451,054	\$93,724/2.72%		\$3,519/0.10%	\$90,204/2.61%			
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,179,754	\$1,704/0.14%			\$1,704/0.14%			
	\$1,179,754	\$1,704/0.14%			\$1,704/0.14%			
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,063,282	\$1,095,037/9.08%	\$550/0.00%	\$134,743/1.12%	\$839,125/6.96%	\$113,684/0.94%	\$6,935/0.06%	
	\$12,063,282	\$1,095,037/9.08%	\$550/0.00%	\$134,743/1.12%	\$839,125/6.96%	\$113,684/0.94%	\$6,935/0.06%	
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,713,418 ***	\$655,957/6.75% \$20,903/1.90%	\$41,343/0.43% \$1,859/0.17%	\$335,655/3.46%	\$220,667/2.27% \$19,044/1.73%	\$58,291/0.60%		
	\$9,713,418	\$676,861/6.97%	\$43,202/0.44%	\$335,655/3.46%	\$239,711/2.47%	\$58,291/0.60%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$27,059,828 ***	\$1,848,107/6.83% \$144,143/9.48%	\$41,893/0.15% \$1,859/0.12%	\$473,918/1.75%	\$1,153,384/4.26% \$142,284/9.36%	\$171,975/0.64%	\$6,935/0.03%	
	\$27,059,828	\$1,992,250/7.36%	\$43,752/0.16%	\$473,918/1.75%	\$1,295,669/4.79%	\$171,975/0.64%	\$6,935/0.03%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,654,365 ***	\$139,058/2.99% \$283,782/6.10%		\$48,000/1.03% \$237,736/5.11%	\$91,058/1.96% \$46,046/0.99%			
	\$4,654,365	\$422,840/9.08%		\$285,736/6.14%	\$137,104/2.95%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$35,360 \$4,452,899 ***	\$277,527/6.23% \$969,503/24.37%			\$266,966/6.00% \$793,362/19.94%	\$10,560/0.24%		\$176,140/4.43%
	\$4,417,539	\$1,247,030/28.23%			\$1,060,329/24.00%	\$10,560/0.24%		\$176,140/3.99%
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$337,587 ***	\$11,050/3.27% \$36,665/39.93%	\$1,430/1.56%	\$26,053/28.37%	\$11,050/3.27% \$9,182/10.00%			
	\$337,587	\$47,715/14.13%	\$1,430/0.42%	\$26,053/7.72%	\$20,232/5.99%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$6,731 \$19,605,721 ***	-\$2,170 \$1,403,877/7.16% \$3,961,919/33.79%	\$1,465/0.01% \$143,553/1.22%	\$880,278/4.49% \$32,269/0.28%	\$405,333/2.07% \$3,786,096/32.29%	-\$2,170 \$60,418/0.31%	\$56,380/0.29%	
	\$19,598,990	\$5,363,627/27.37%	\$145,019/0.74%	\$912,548/4.66%	\$4,191,429/21.39%	\$58,248/0.30%	\$56,380/0.29%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$62,210 \$9,356,935 *** \$135,480	-\$316 \$1,184,859/12.66% \$116,047/6.09%	\$279,278/2.98% \$2,763/0.15%	-\$176 \$223,505/2.39%	-\$139 \$449,028/4.80% \$113,283/5.95%	\$96,648/1.03%	\$136,397/1.46%	
	\$9,159,243	\$1,300,589/14.20%	\$282,042/3.08%	\$223,328/2.44%	\$562,173/6.14%	\$96,648/1.06%	\$136,397/1.49%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S -TC -I	-\$104,301 \$38,407,508 *** \$135,480	-\$2,486 \$3,016,371/7.85% \$5,367,919/24.02%	\$280,744/0.73% \$147,746/0.66%	-\$176 \$1,151,784/3.00% \$296,059/1.32%	-\$139 \$1,223,436/3.19% \$4,747,972/21.24%	-\$2,170 \$167,628/0.44%	\$192,778/0.50%	\$176,140/0.79%
	\$38,167,726	\$8,381,804/21.96%	\$428,491/1.12%	\$1,447,666/3.79%	\$5,971,269/15.64%	\$165,458/0.43%	\$192,778/0.51%	\$176,140/0.46%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$319,232 \$28,509,630 ***	\$33,601/10.53% \$2,928,256/10.27% \$8,732,309/30.29%	\$160,591/0.56% \$615,993/2.14%	\$32,926/10.31% \$17,586/0.06% \$849,551/2.95%	\$674/0.21% \$2,515,525/8.82% \$6,935,179/24.06%	\$3,800/0.01% \$41,040/0.14%	\$230,753/0.81% \$290,543/1.01%	
	\$28,828,862	\$11,694,167/40.56%	\$776,585/2.69%	\$900,064/3.12%	\$9,451,379/32.78%	\$44,840/0.16%	\$521,297/1.81%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$86,410 \$9,055,329 ***	\$31,204/36.11% \$1,245,149/13.75% \$1,817,400/21.02%	\$435/0.50% \$63,797/0.70% \$1,193,501/13.80%	\$4,250/4.92% \$84,981/0.94% \$362,285/4.19%	\$958,764/10.59% \$250,183/2.89%	\$26,519/30.69% \$25,475/0.28%	\$112,131/1.24% \$11,431/0.13%	
	\$9,141,739	\$3,093,754/33.84%	\$1,257,733/13.76%	\$451,516/4.94%	\$1,208,947/13.22%	\$51,994/0.57%	\$123,562/1.35%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,765 \$2,217,593 ***	\$4,250/89.19% \$347,643/15.68% \$36,224/5.35%	\$11,547/0.52%	\$4,250/89.19% \$8,938/0.40% \$6,789/1.00%	\$18,375/0.83% \$3,217/0.48%	\$308,781/13.92% \$26,217/3.87%		
	\$2,222,358	\$388,118/17.46%	\$11,547/0.52%	\$19,978/0.90%	\$21,592/0.97%	\$334,999/15.07%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$75,889 \$25,772,569 ***	\$29,246/38.54% \$1,424,684/5.53% \$1,984,016/11.70%	\$25,062/33.03% \$800,873/3.11% \$352,539/2.08%	\$94,224/0.37% \$606,994/3.58%	\$364,898/1.42% \$923,529/5.45%	\$4,183/5.51% \$164,687/0.64% \$77,639/0.46%	\$23,314/0.14%	
	\$26,541 \$25,821,917	\$3,437,946/13.31%	\$1,178,476/4.56%	\$701,218/2.72%	\$1,288,427/4.99%	\$246,510/0.95%	\$23,314/0.09%	
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,619,668 \$29,894,330 ***	\$847,554/32.35% \$5,807,491/19.43% \$366,738/9.92%	\$679,422/25.94% \$3,348,567/11.20%	\$89,409/3.41% \$1,759,952/1.84% \$9,467/0.26%	\$813,223/2.72% \$63,185/1.71%	\$78,722/3.01% \$91,478/0.31% \$294,085/7.96%		
	\$32,513,999	\$7,021,784/21.60%	\$4,027,989/12.39%	\$1,653,097/5.08%	\$876,409/2.70%	\$464,287/1.43%		
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC -I	\$3,105,965 \$95,449,453 ***	\$945,855/30.45% \$11,753,225/12.31% \$12,936,690/22.00%	\$704,919/22.70% \$4,385,377/4.59% \$2,162,034/3.68%	\$130,836/4.21% \$1,759,952/1.84% \$1,835,087/3.12%	\$674/0.02% \$4,670,786/4.89% \$8,175,295/13.90%	\$109,425/3.52% \$594,223/0.62% \$438,983/0.75%	\$342,885/0.36% \$325,288/0.55%	
	\$26,541 \$98,528,877	\$25,635,770/26.02%	\$7,252,332/7.36%	\$3,725,875/3.78%	\$12,846,756/13.04%	\$1,142,631/1.16%	\$668,174/0.68%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$14,480							
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	\$14,480							
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$112,684,794 ***	\$10,628,643/9.43% \$9,662,002/8.58%	\$59,718/0.05% \$18,421/0.02%	\$2,167,527/1.92% \$2,367,227/2.10%	\$7,115,562/6.31% \$6,183,266/5.49%	\$488,684/0.43% \$1,093,087/0.97%	\$63,180/0.06%	\$733,971/0.65%
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	\$112,684,794	\$20,290,646/18.01%	\$78,140/0.07%	\$4,534,754/4.02%	\$13,298,828/11.80%	\$1,581,771/1.40%	\$63,180/0.06%	\$733,971/0.65%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$229,941 \$6,512,089	\$64,405/28.01% \$1,758,663/27.01%		\$6,840/0.11%	\$64,405/28.01% \$1,751,823/26.90%			
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	\$6,742,030	\$1,823,068/27.04%		\$6,840/0.10%	\$1,816,228/26.94%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$615,049	\$188,833/30.70%			\$87,933/14.30%	\$100,900/16.41%		
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	\$615,049	\$188,833/30.70%			\$87,933/14.30%	\$100,900/16.41%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,393,190 \$42,482,299 ***	\$167,255/12.01% \$10,243,530/24.11% \$39,926/0.15%	\$248,980/0.59%	\$77,141/5.54% \$2,656,681/6.25%	\$72,380/5.20% \$5,347,940/12.59% \$38,827/0.14%	\$1,849,364/4.35%		\$17,733/1.27% \$140,562/0.33% \$1,099/0.00%
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	\$43,875,489	\$10,450,711/23.82%	\$248,980/0.57%	\$2,733,822/6.23%	\$5,459,148/12.44%	\$1,849,364/4.22%		\$159,395/0.36%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,176,224 \$75,748,131 ***	\$805,419/37.01% \$23,975,532/31.65% \$486,341/0.97%	\$170,967/7.86% \$8,041,229/10.62% \$1,000/0.00%	\$165,664/7.61% \$10,015,735/13.22% \$162,482/0.32%	\$275,169/12.64% \$2,665,702/3.52% \$308,241/0.61%	\$2,835,383/3.74%	\$276/0.00%	\$193,617/8.90% \$417,205/0.55% \$14,616/0.03%
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	\$77,924,355	\$25,267,293/32.43%	\$8,213,197/10.54%	\$10,343,882/13.27%	\$3,249,114/4.17%	\$2,835,383/3.64%	\$276/0.00%	\$625,439/0.80%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$3,799,355 \$238,056,845 ***	\$1,037,079/27.30% \$46,795,203/19.66% \$10,188,269/5.35%	\$170,967/4.50% \$8,349,929/3.51% \$19,421/0.01%	\$242,805/6.39% \$14,846,784/6.24% \$2,529,709/1.33%	\$411,955/10.84% \$16,968,962/7.13% \$6,530,335/3.43%	\$5,274,332/2.22% \$1,093,087/0.57%	\$63,456/0.03%	\$211,350/5.56% \$1,291,739/0.54% \$15,715/0.01%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$241,856,201	\$58,020,553/23.99%	\$8,540,318/3.53%	\$17,619,299/7.29%	\$23,911,252/9.89%	\$6,367,419/2.63%	\$63,456/0.03%	\$1,518,806/0.63%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,391,589 \$21,387,124 ***	\$1,548,033/10.76% \$4,833,545/22.60% \$3,562,988/9.96%	\$51,225/0.24%	\$946,008/6.57% \$679,278/3.18% \$1,186,727/3.32%	\$522,747/3.63% \$4,090,791/19.13% \$1,831,652/5.12%	\$48,682/0.14%	\$79,277/0.55% \$154,962/0.43%	\$12,250/0.06% \$340,963/0.95%
	\$35,778,714	\$9,944,567/27.79%	\$51,225/0.14%	\$2,812,014/7.86%	\$6,445,190/18.01%	\$48,682/0.14%	\$234,240/0.65%	\$353,213/0.99%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$186,578 \$4,483,582 ***	\$20,591/11.04% \$943,513/21.04%	\$78,930/1.76%	\$569,536/12.70%	\$20,591/11.04% \$294,806/6.58%	\$240/0.01%		
	\$4,670,160	\$964,104/20.64%	\$78,930/1.69%	\$569,536/12.20%	\$315,397/6.75%	\$240/0.01%		
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$30,846 \$2,319,416	\$947,109/40.83%		\$696,445/30.03%	\$250,664/10.81%			
	\$2,350,263	\$947,109/40.30%		\$696,445/29.63%	\$250,664/10.67%			
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$955,684 \$27,652,361 ***	\$10,593/1.11% \$1,537,672/5.56% \$564,148/3.89%	\$10,593/1.11% \$249,357/0.90% \$562,452/3.88%	\$196,772/0.71% \$1,327/0.01%	\$976,227/3.53% \$302/0.00%	\$110,800/0.40% \$65/0.00%	\$3,178/0.01%	\$1,335/0.00%
	\$28,608,045	\$2,112,414/7.38%	\$822,403/2.87%	\$198,100/0.69%	\$976,530/3.41%	\$110,866/0.39%	\$3,178/0.01%	\$1,335/0.00%
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,995,381 \$26,466,195 ***	\$194,638/9.75% \$7,363,013/27.82% \$1,214/0.03%	\$76,518/3.83% \$3,974,566/15.02% \$120/0.00%	\$196,772/0.71% \$1,327/0.01%	\$118,119/5.92% \$346,937/1.31% \$836/0.02%	\$1,609,780/6.08%	\$540/0.00%	
	\$28,461,576	\$7,558,866/26.56%	\$4,051,204/14.23%	\$1,431,447/5.03%	\$465,893/1.64%	\$1,609,780/5.66%	\$540/0.00%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$17,560,080 \$82,308,680 ***	\$1,773,857/10.10% \$15,624,854/18.98% \$4,128,351/6.97%	\$87,112/0.50% \$4,354,079/5.29% \$562,572/0.95%	\$946,008/5.39% \$3,573,222/4.34% \$1,188,313/2.01%	\$661,458/3.77% \$5,959,426/7.24% \$1,832,791/3.10%	\$1,720,821/2.09% \$48,748/0.08%	\$79,277/0.45% \$3,718/0.00% \$154,962/0.26%	\$13,585/0.02% \$340,963/0.58%
	\$99,868,760	\$21,527,063/21.56%	\$5,003,763/5.01%	\$5,707,545/5.72%	\$8,453,676/8.46%	\$1,769,569/1.77%	\$237,958/0.24%	\$354,549/0.36%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,125							
N	\$73,623							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$77,748							
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$18,735,942	\$93,436/0.50%			\$93,436/0.50%			
N	***	\$2,088,293/11.43%		\$1,085,679/5.94%	\$989,981/5.42%		\$12,632/0.07%	
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,735,942	\$2,181,729/11.64%		\$1,085,679/5.79%	\$1,083,417/5.78%		\$12,632/0.07%	
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$3,369,215	\$35,322/1.05%		\$33,122/0.98%	\$2,200/0.07%			
N	\$1,063,326	\$79,890/7.51%		\$13,700/1.29%	\$66,190/6.22%			
S	***	\$110,066/2.49%			\$110,066/2.49%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,432,542	\$225,280/5.08%		\$46,823/1.06%	\$178,457/4.03%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$156,657	\$6,433/4.11%			\$6,433/4.11%			
N	\$1,002,705	\$41,898/4.18%			\$41,898/4.18%			
S	***	\$296,107/26.94%		\$93,634/8.52%	\$202,473/18.42%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,159,363	\$344,439/29.71%		\$93,634/8.08%	\$250,804/21.63%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,756,412	\$302,679/17.23%		\$141,939/8.08%	\$105,193/5.99%	\$55,547/3.16%		
N	\$11,898,602	\$561,550/4.72%	\$11,079/0.09%	\$395,727/3.33%	\$86,765/0.73%	\$67,977/0.57%		
S	***	\$1,994/0.03%	\$198/0.00%		\$1,795/0.03%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,655,014	\$866,224/6.34%	\$11,278/0.08%	\$537,666/3.94%	\$193,755/1.42%	\$123,524/0.90%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$4,765,798	\$1,644,404/34.50%	\$134,790/2.83%	\$654,432/13.73%	\$744,454/15.62%	\$110,726/2.32%		
N	\$17,343,959	\$911,717/5.26%	\$4,379/0.03%	\$588,096/3.39%	\$217,447/1.25%	\$101,793/0.59%		
S	***	\$282,352/1.85%	\$131,073/0.86%	\$4,967/0.03%	\$98,793/0.65%	\$47,518/0.31%		
-TC	\$10,587							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,099,170	\$2,838,474/12.84%	\$270,243/1.22%	\$1,247,496/5.64%	\$1,060,695/4.80%	\$260,038/1.18%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T	\$10,052,208	\$1,988,840/19.79%	\$134,790/1.34%	\$829,494/8.25%	\$858,281/8.54%	\$166,273/1.65%		
N	\$50,118,160	\$1,688,492/3.37%	\$15,459/0.03%	\$997,524/1.99%	\$505,737/1.01%	\$169,770/0.34%		
S	***	\$2,778,815/6.15%	\$131,271/0.29%	\$1,184,281/2.62%	\$1,403,110/3.11%	\$47,518/0.11%	\$12,632/0.03%	
-TC	\$10,587							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,159,782	\$6,456,147/10.73%	\$281,521/0.47%	\$3,011,300/5.01%	\$2,767,129/4.60%	\$383,563/0.64%	\$12,632/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,017 \$241,838	\$335/0.14%			\$335/0.14%			
	\$258,856	\$335/0.13%			\$335/0.13%			
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,183,022	\$15,837/0.31%				\$15,837/0.31%		
	\$5,183,022	\$15,837/0.31%				\$15,837/0.31%		
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$320,400 \$6,950,756	\$107,504/33.55% \$349,757/5.03%	\$3,246/0.05%	\$107,504/33.55% \$311,381/4.48%	\$4,078/0.06%	\$31,051/0.45%		
	\$7,271,157	\$457,262/6.29%	\$3,246/0.04%	\$418,886/5.76%	\$4,078/0.06%	\$31,051/0.43%		
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$513,186 \$5,894,789 ***	\$14,431/2.81% \$664,638/11.28% \$2,170/0.53%	\$131,163/2.23%	\$173,436/2.94%	\$163,650/2.78% \$2,170/0.53%	\$14,431/2.81% \$196,388/3.33%		
	\$6,407,975	\$681,240/10.63%	\$131,163/2.05%	\$173,436/2.71%	\$165,820/2.59%	\$210,820/3.29%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$850,605 \$18,270,406 ***	\$121,936/14.34% \$1,030,569/5.64% \$2,170/0.53%	\$134,410/0.74%	\$107,504/12.64% \$484,817/2.65%	\$168,063/0.92% \$2,170/0.53%	\$14,431/1.70% \$243,277/1.33%		
	\$19,121,011	\$1,154,676/6.04%	\$134,410/0.70%	\$592,322/3.10%	\$170,233/0.89%	\$257,708/1.35%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$340							
N	\$196,540							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$196,880							
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$238,429							
N	\$43,692							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$282,121							
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$565,794							
N	\$2,173,700							
S	***	\$208,955/7.63%	\$3,285/0.12%	\$107,610/3.93%	\$98,060/3.58%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,739,495	\$208,955/7.63%	\$3,285/0.12%	\$107,610/3.93%	\$98,060/3.58%			
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$4,194							
N	\$1,900							
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,094							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$238,902	\$7,192/3.01%		\$7,192/3.01%				
N	\$21,474,963	\$385,560/1.80%	\$8,375/0.04%	\$188,738/0.88%	\$102,310/0.48%	\$81,887/0.38%		\$4,248/0.02%
S	***	\$114,707/0.90%	\$76,600/0.60%		\$37,974/0.30%	\$133/0.00%		
-TC								
-I								
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	\$21,713,866	\$507,460/2.34%	\$84,975/0.39%	\$195,930/0.90%	\$140,285/0.65%	\$82,021/0.38%		\$4,248/0.02%
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,641,821	\$339,968/12.87%	\$223,046/8.44%	\$69,121/2.62%	\$47,801/1.81%			
N	\$5,464,502	\$719,473/13.17%	\$365,294/6.68%	\$70,415/1.29%	\$152,250/2.79%	\$131,513/2.41%		
S	***	\$99,980/2.43%	\$4,919/0.12%	\$49,115/1.19%	\$38,762/0.94%	\$7,183/0.17%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,106,324	\$1,159,423/14.30%	\$593,259/7.32%	\$188,652/2.33%	\$238,814/2.95%	\$138,696/1.71%		
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T	\$3,689,482	\$347,160/9.41%	\$223,046/6.05%	\$76,313/2.07%	\$47,801/1.30%			
N	\$29,355,300	\$1,105,034/3.76%	\$373,669/1.27%	\$259,153/0.88%	\$254,561/0.87%	\$213,401/0.73%		\$4,248/0.01%
S	***	\$423,643/2.16%	\$84,804/0.43%	\$156,725/0.80%	\$174,797/0.89%	\$7,316/0.04%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,044,782	\$1,875,839/5.68%	\$681,520/2.06%	\$492,192/1.49%	\$477,160/1.44%	\$220,717/0.67%		\$4,248/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$87,059	\$2,329/2.68%		\$2,329/2.68%				
	\$87,059	\$2,329/2.68%		\$2,329/2.68%				
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$203,727							
	\$203,727							
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,260,620 ***	\$3,156/0.25% \$103,264/97.91%	\$218/0.02% \$103,264/97.91%	\$2,938/0.23%				
	\$1,260,620	\$106,420/8.44%	\$103,482/8.21%	\$2,938/0.23%				
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$315,908	\$26,698/8.45%	\$23,001/7.28%	\$3,384/1.07%		\$312/0.10%		
	\$315,908	\$26,698/8.45%	\$23,001/7.28%	\$3,384/1.07%		\$312/0.10%		
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$1,867,316 ***	\$32,183/1.72% \$103,264/97.91%	\$23,219/1.24% \$103,264/97.91%	\$8,651/0.46%		\$312/0.02%		
	\$1,867,316	\$135,447/7.25%	\$126,484/6.77%	\$8,651/0.46%		\$312/0.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,675 \$80,559							
	\$90,234							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,386,415 \$3,991,622 ***	\$122,217/3.06% \$193,335/3.59%		\$48,792/1.22% \$163,335/3.04%	\$800/0.02% \$30,000/0.56%	\$72,624/1.82%		
	\$5,378,037	\$315,552/5.87%		\$212,127/3.94%	\$30,800/0.57%	\$72,624/1.35%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$144,914	\$53,300/36.78%		\$53,300/36.78%				
	\$144,914	\$53,300/36.78%		\$53,300/36.78%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$162,176 \$4,994,602 ***	\$28,259/17.43% \$907,276/18.17% \$43,743/3.22%	\$2,471/0.05%	\$3,564/2.20% \$135,445/2.71% \$35/0.00%	\$20,067/12.37% \$673,609/13.49% \$43,707/3.22%	\$93,853/1.88%		\$4,626/2.85% \$1,896/0.04%
	\$5,156,779	\$979,279/18.99%	\$2,471/0.05%	\$139,045/2.70%	\$737,384/14.30%	\$93,853/1.82%		\$6,523/0.13%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,229,482 \$4,538,227 ***	\$737,071/59.95% \$1,434,172/31.60% \$101,461/4.75%		\$76,684/6.24% \$295,005/6.50% \$5,192/0.24%	\$445,933/36.27% \$630,326/13.89% \$61,098/2.86%	\$284,661/6.27% \$35,170/1.65%		\$214,453/17.44% \$224,179/4.94%
	\$5,767,709	\$2,272,704/39.40%		\$376,881/6.53%	\$1,137,358/19.72%	\$319,831/5.55%		\$438,632/7.60%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$2,787,749 \$13,749,925 ***	\$765,330/27.45% \$2,516,966/18.31% \$338,539/3.82%	\$2,471/0.02%	\$80,248/2.88% \$532,543/3.87% \$168,563/1.90%	\$466,001/16.72% \$1,304,735/9.49% \$134,806/1.52%	\$451,139/3.28% \$35,170/0.40%		\$219,080/7.86% \$226,075/1.64%
	\$16,537,674	\$3,620,836/21.89%	\$2,471/0.01%	\$781,355/4.72%	\$1,905,543/11.52%	\$486,310/2.94%		\$445,155/2.69%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$12,574	\$12,574/100.00%			\$12,574/100.00%			
-TC -I								
	----- \$12,574	----- \$12,574/100.00%	-----	-----	----- \$12,574/100.00%	-----	-----	-----
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S	\$8,233 \$15,893,917	\$1,031,380/6.49% \$1,957,347/12.31%		\$89,738/0.56% \$819,967/5.16%	\$941,642/5.92% \$262,990/1.65%			\$846,525/5.33%
-TC -I	*** \$170		\$27,864/0.18%					
	----- \$15,901,980	----- \$2,988,727/18.79%	----- \$27,864/0.18%	----- \$909,705/5.72%	----- \$1,204,632/7.58%	-----	-----	----- \$846,525/5.32%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,999,228	\$38,737/0.77% \$68,623/1.49%		\$21,062/0.42% \$68,623/1.49%	\$17,674/0.35%			
-TC -I	***							
	----- \$4,999,228	----- \$107,360/2.15%	-----	----- \$89,685/1.79%	----- \$17,674/0.35%	-----	-----	-----
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S	\$648,867	\$235,001/44.72%		\$74,081/14.10%	\$38,989/7.42%	\$3,591/0.68%	\$118,339/22.52%	
-TC -I	***							
	----- \$648,867	----- \$235,001/36.22%	-----	----- \$74,081/11.42%	----- \$38,989/6.01%	----- \$3,591/0.55%	----- \$118,339/18.24%	-----
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S	-\$21,768 \$11,959,675	\$738,350/6.17% \$70,098/1.09%	\$21,566/0.18%	\$27,952/0.23% \$47,986/0.75%	\$536,804/4.49% \$21,981/0.34%	\$152,026/1.27% \$130/0.00%		
-TC -I	*** \$56,444							
	----- \$11,881,462	----- \$808,448/6.80%	----- \$21,566/0.18%	----- \$75,938/0.64%	----- \$558,786/4.70%	----- \$152,156/1.28%	-----	-----
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$59,120 \$14,783,072	\$180,729/305.70% \$3,711,848/25.11% \$175,657/2.56%	\$181,164/306.43%	-\$434 \$1,180,682/7.99% \$106,151/1.55%	\$469,546/3.18% \$14,288/0.21%	\$1,862,787/12.60% \$55,218/0.80%	\$198,832/1.34%	
-TC -I	*** \$1,329							
	----- \$14,840,863	----- \$4,068,235/27.41%	----- \$1,467,998/9.89%	----- \$483,399/3.26%	----- \$1,918,005/12.92%	----- \$198,832/1.34%	-----	-----
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S	\$45,585 \$48,297,336	\$180,729/396.46% \$5,532,889/11.46% \$2,506,728/7.30%	\$181,164/397.42% \$1,202,249/2.49% \$134,015/0.39%	-\$434 \$608,298/1.26% \$1,024,946/2.99%	\$3,371,483/6.98% \$379,179/1.10%	\$350,858/0.73% \$3,721/0.01%	\$118,339/0.34%	\$846,525/2.47%
-TC -I	*** \$57,944							
	----- \$48,284,976	----- \$8,220,346/17.02%	----- \$1,517,429/3.14%	----- \$1,632,810/3.38%	----- \$3,750,662/7.77%	----- \$354,579/0.73%	----- \$118,339/0.25%	----- \$846,525/1.75%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$165,776 \$369,519							
	\$535,296							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$111,413	\$111,413/100.00%			\$111,413/100.00%			
	\$111,413	\$111,413/100.00%			\$111,413/100.00%			
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$59,261							
	\$59,261							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$925,075 \$9,595,075 ***	\$42,352/4.58% \$1,440,456/15.01% \$1,050,162/12.84%	\$38,395/0.40% \$621/0.01%	\$11,121/1.20% \$1,280,705/13.35% \$502,340/6.14%	\$31,231/3.38% \$38,282/0.40% \$99,496/1.22%	\$83,073/0.87% \$2,420/0.03%	\$445,282/5.44%	
	\$10,520,151	\$2,532,971/24.08%	\$39,017/0.37%	\$1,794,166/17.05%	\$169,010/1.61%	\$85,493/0.81%	\$445,282/4.23%	
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,569,849 \$3,879,844 ***	\$529,042/33.70% \$921,365/23.75% \$102,875/7.52%	\$339,856/21.65% \$183,150/4.72% \$81,793/5.98%	\$62,675/3.99% \$273,479/7.05% \$12,254/0.90%	\$120,068/7.65% \$188,836/4.87% \$8,826/0.65%	\$6,441/0.41% \$275,899/7.11%		
	\$5,449,694	\$1,553,283/28.50%	\$604,800/11.10%	\$348,409/6.39%	\$317,731/5.83%	\$282,341/5.18%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$2,660,702 \$14,015,114 ***	\$571,394/21.48% \$2,473,236/17.65% \$1,153,037/12.08%	\$339,856/12.77% \$221,545/1.58% \$82,415/0.86%	\$73,796/2.77% \$1,554,184/11.09% \$514,595/5.39%	\$151,299/5.69% \$338,533/2.42% \$108,323/1.13%	\$6,441/0.24% \$358,972/2.56% \$2,420/0.03%	\$445,282/4.66%	
	\$16,675,816	\$4,197,668/25.17%	\$643,818/3.86%	\$2,142,576/12.85%	\$598,156/3.59%	\$367,834/2.21%	\$445,282/2.67%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$862,332 \$10,848,147 ***	\$10,392 \$680,164/6.27% \$2,414,617/24.18%	\$49,319/0.49%	\$218,806/2.02% \$356,599/3.57%	\$5,852 \$429,039/3.95% \$1,680,953/16.83%	\$4,539 \$32,318/0.30%	\$327,745/3.28%	
	\$9,985,814	\$3,105,174/31.10%	\$49,319/0.49%	\$575,406/5.76%	\$2,115,845/21.19%	\$36,858/0.37%	\$327,745/3.28%	
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$91,760 \$1,597,715 ***	\$115,654/7.24% \$153,251/9.13%	\$703/0.04%	\$39,661/2.48%	\$75,289/4.71% \$153,251/9.13%			
	\$1,689,475	\$268,905/15.92%	\$703/0.04%	\$39,661/2.35%	\$228,540/13.53%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,244 \$15,828,661 ***	\$1,478/0.01% \$13,400/9.43%	\$8,400/5.91%	\$10/0.00% \$5,000/3.52%	\$1,468/0.01%			
	\$15,843,905	\$14,878/0.09%	\$8,400/0.05%	\$5,010/0.03%	\$1,468/0.01%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,993,445 \$24,833,841 ***	\$83,311/4.18% \$672,846/2.71% \$495,906/2.81%	\$8,068/0.03% \$144,227/0.82%	\$3,518/0.18% \$129,775/0.52% \$75,893/0.43%	\$27,115/1.36% \$292,759/1.18% \$232,243/1.32%	\$52,677/2.64% \$242,242/0.98% \$43,159/0.24%	\$381/0.00%	
	\$26,827,286	\$1,252,064/4.67%	\$152,296/0.57%	\$209,187/0.78%	\$552,118/2.06%	\$338,079/1.26%	\$381/0.00%	
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,097,199 \$22,553,943 ***	\$1,128,004/27.53% \$2,356,126/10.45% \$7,643/0.34%	\$328,994/8.03% \$992,789/4.40%	\$74,316/1.81% \$585,064/2.59%	\$388,800/9.49% \$551,112/1.78% \$227/0.01%	\$335,892/8.20% \$226,716/1.01% \$7,416/0.33%		
	\$26,651,142	\$3,491,774/13.10%	\$1,321,784/4.96%	\$659,381/2.47%	\$940,582/3.53%	\$570,025/2.14%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$5,335,316 \$75,662,308 ***	\$1,221,708/22.90% \$3,826,270/5.06% \$3,084,818/9.73%	\$328,994/6.17% \$1,001,561/1.32% \$201,946/0.64%	\$77,835/1.46% \$973,317/1.29% \$437,493/1.38%	\$421,768/7.91% \$1,350,112/1.78% \$2,066,674/6.52%	\$393,110/7.37% \$501,278/0.66% \$50,575/0.16%	\$328,127/1.03%	
	\$80,997,624	\$8,132,796/10.04%	\$1,532,503/1.89%	\$1,488,646/1.84%	\$3,838,555/4.74%	\$944,963/1.17%	\$328,127/0.41%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,797							
-TC -I								
	----- \$1,797	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,994,867 \$5,124							
-TC -I								
	----- \$1,999,992	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S	\$34,695 \$284,548							
-TC -I								
	----- \$319,243	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S	\$9,782							
-TC -I								
	----- \$9,782	-----	-----	-----	-----	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S	\$251,327 \$4,092,250 ***	\$18,304/0.45% \$24,186/1.92%	\$1,725/0.04% \$12,295/0.97%	\$8,930/0.22% \$11,139/0.88%	\$7,648/0.19% \$751/0.06%			
-TC -I								
	----- \$4,343,577	----- \$42,490/0.98%	----- \$14,020/0.32%	----- \$20,069/0.46%	----- \$8,400/0.19%	-----	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$574,378 \$1,236,990 ***	\$139,773/24.33% \$124,265/10.05% \$5,654/17.04%	\$1,164/0.20% \$72,198/5.84%	\$34,076/2.75%	\$138,609/24.13% \$15,174/1.23% \$5,654/17.04%	\$2,816/0.23%		
-TC -I								
	----- \$1,811,368	----- \$269,693/14.89%	----- \$73,362/4.05%	----- \$34,076/1.88%	----- \$159,437/8.80%	----- \$2,816/0.16%	-----	-----
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S	\$2,855,267 \$5,630,494 ***	\$139,773/4.90% \$142,570/2.53% \$29,840/2.30%	\$1,164/0.04% \$73,923/1.31% \$12,295/0.95%	\$43,006/0.76% \$11,139/0.86%	\$138,609/4.85% \$22,823/0.41% \$6,405/0.49%	\$2,816/0.05%		
-TC -I								
	----- \$8,485,762	----- \$312,184/3.68%	----- \$87,383/1.03%	----- \$54,146/0.64%	----- \$167,837/1.98%	----- \$2,816/0.03%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,726,966 \$30,250,467 ***	\$140,265/0.46% \$3,070,805/9.60%		\$140,265/0.46% \$2,961,282/9.26%	\$18,940/0.06%	\$90,582/0.28%		
	\$31,977,433	\$3,211,070/10.04%		\$3,101,548/9.70%	\$18,940/0.06%	\$90,582/0.28%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$14,904 \$1,222,275	\$26,200/2.14%		\$19,000/1.55%	\$7,200/0.59%			
	\$1,207,371	\$26,200/2.17%		\$19,000/1.57%	\$7,200/0.60%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,505 \$880,920	\$4,500/0.51%		\$4,500/0.51%				
	\$907,425	\$4,500/0.50%		\$4,500/0.50%				
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$137,203 \$4,304,342	\$49,304/35.94% \$489,726/11.38%	\$40,615/29.60% \$333,968/7.76%	\$5,341/3.89% \$50,680/1.18%	\$447/0.33% \$69,497/1.61%	\$2,900/2.11% \$35,579/0.83%		
	\$4,441,545	\$539,030/12.14%	\$374,583/8.43%	\$56,022/1.26%	\$69,944/1.57%	\$38,480/0.87%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,611,059 \$3,230,665 ***	\$667,778/41.45% \$1,978,142/61.23% \$202,972/12.22%	\$528,244/32.79% \$727,343/22.51%	\$8,946/0.56% \$45,425/1.41% \$35,579/2.14%	\$104,588/6.49% \$586,960/18.17% \$163,286/9.83%	\$25,998/1.61% \$17,051/0.53% \$4,105/0.25%		\$601,361/18.61%
	\$4,841,724	\$2,848,893/58.84%	\$1,255,588/25.93%	\$89,951/1.86%	\$854,836/17.66%	\$47,155/0.97%		\$601,361/12.42%
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$3,486,830 \$39,888,670 ***	\$717,082/20.57% \$2,638,834/6.62% \$3,273,777/9.73%	\$568,859/16.31% \$1,061,312/2.66%	\$14,287/0.41% \$259,872/0.65% \$2,996,862/8.91%	\$105,035/3.01% \$663,658/1.66% \$182,227/0.54%	\$28,899/0.83% \$52,630/0.13% \$94,688/0.28%		\$601,361/1.51%
	\$43,375,500	\$6,629,694/15.28%	\$1,630,171/3.76%	\$3,271,022/7.54%	\$950,921/2.19%	\$176,218/0.41%		\$601,361/1.39%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$36,903	\$2,295/6.22%		\$2,295/6.22%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,903	\$2,295/6.22%		\$2,295/6.22%				
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$125,068	\$1,600/1.28%			\$1,600/1.28%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$125,068	\$1,600/1.28%			\$1,600/1.28%			
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,884,643	\$21,115/0.31%	\$424/0.01%	\$7,920/0.12%	\$12,770/0.19%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,884,643	\$21,115/0.31%	\$424/0.01%	\$7,920/0.12%	\$12,770/0.19%			
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,136,445	\$137,391/12.09%	\$63,858/5.62%	\$47,873/4.21%	\$24,956/2.20%	\$703/0.06%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,136,445	\$137,391/12.09%	\$63,858/5.62%	\$47,873/4.21%	\$24,956/2.20%	\$703/0.06%		
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$8,183,060	\$162,401/1.98%	\$64,282/0.79%	\$58,088/0.71%	\$39,327/0.48%	\$703/0.01%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,183,060	\$162,401/1.98%	\$64,282/0.79%	\$58,088/0.71%	\$39,327/0.48%	\$703/0.01%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$27,288,441 ***	\$258,479/0.95% \$8,736,864/32.02%	\$227,169/0.83% \$887,242/3.25%	\$29,384/0.11% \$3,616,583/13.25%	\$2,792,498/10.23%	\$1,925/0.01% \$1,280,504/4.69%	\$160,035/0.59%	
	\$27,288,441	\$8,995,343/32.96%	\$1,114,411/4.08%	\$3,645,968/13.36%	\$2,792,498/10.23%	\$1,282,430/4.70%	\$160,035/0.59%	
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$285,392	\$32,905/11.53%	\$32,905/11.53%					
	\$285,392	\$32,905/11.53%	\$32,905/11.53%					
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$141,823 \$2,225,160 ***	\$495,480/22.27% \$91,774/9.16%	\$5,905/0.27% \$40,224/4.02%	\$442,975/19.91% \$17,321/1.73%	\$15,979/1.60%	\$46,599/2.09% \$18,250/1.82%		
	\$2,083,337	\$587,254/28.19%	\$46,129/2.21%	\$460,297/22.09%	\$15,979/0.77%	\$64,849/3.11%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,920,762 ***	\$1,724,663/24.92% \$37,740/5.61%	\$504,964/7.30% \$12,792/1.90%	\$145,569/2.10% \$12,466/1.85%	\$968,860/14.00% \$10,794/1.60%	\$105,268/1.52% \$1,687/0.25%		
	\$6,920,762	\$1,762,403/25.47%	\$517,756/7.48%	\$158,036/2.28%	\$979,655/14.16%	\$106,955/1.55%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,000,307 ***	\$2,303,622/57.59% \$7,660/35.75%	\$1,609,481/40.23% \$7,660/35.75%	\$52,415/1.31%	\$247,919/6.20%	\$393,806/9.84%		
	\$4,000,307	\$2,311,282/57.78%	\$1,617,141/40.43%	\$52,415/1.31%	\$247,919/6.20%	\$393,806/9.84%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	-\$141,823 \$40,720,066 ***	\$4,815,150/11.83% \$8,874,039/30.62%	\$2,380,424/5.85% \$947,918/3.27%	\$670,345/1.65% \$3,646,371/12.58%	\$1,216,780/2.99% \$2,819,272/9.73%	\$547,600/1.34% \$1,300,441/4.49%	\$160,035/0.55%	
	\$40,578,243	\$13,689,189/33.74%	\$3,328,342/8.20%	\$4,316,717/10.64%	\$4,036,052/9.95%	\$1,848,041/4.55%	\$160,035/0.39%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$163,238							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,746,956 ***	\$74,524/71.78%	\$15,405/14.84%	\$58,397/56.25%	\$721/0.70%			
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,280							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$46 \$2,492,948 ***	\$341,954/13.72% \$61,657/12.40%	\$185/0.01% \$6,115/1.23%	\$331,098/13.28%	\$8,754/0.35% \$54,665/11.00%	\$1,915/0.08% \$876/0.18%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$455 \$2,455,235 ***	\$188,629/7.68% \$164,758/7.46%	\$2,466/0.10% \$16,141/0.73%	\$22,573/0.92%	\$92,524/3.77% \$138,267/6.26%	\$71,064/2.89% \$10,233/0.46%		\$115/0.01%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC -I	-\$501 \$6,874,659 ***	\$530,583/7.72% \$300,940/10.72%	\$2,652/0.04% \$37,662/1.34%	\$353,672/5.14% \$58,397/2.08%	\$101,279/1.47% \$193,655/6.90%	\$72,980/1.06% \$11,109/0.40%		\$115/0.00%
	\$6,874,157	\$831,524/12.10%	\$40,314/0.59%	\$412,069/5.99%	\$294,934/4.29%	\$84,090/1.22%		\$115/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$37,253	-----	-----	-----	-----	-----	-----	-----
	\$37,253	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$894,132	\$200,136/22.38%	-----	\$42,830/4.79%	\$113,901/12.74%	\$43,405/4.85%	-----	-----
	\$11,562	-----	-----	-----	-----	-----	-----	-----
	\$882,570	\$200,136/22.68%	-----	\$42,830/4.85%	\$113,901/12.91%	\$43,405/4.92%	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,109,598	\$179,992/16.22%	-----	\$861/0.08%	\$169,018/15.23%	\$10,113/0.91%	-----	-----
	\$23,481	\$269/1.15%	-----	-----	\$269/1.15%	-----	-----	-----
	\$1,086,116	\$179,723/16.55%	-----	\$861/0.08%	\$168,748/15.54%	\$10,113/0.93%	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC -I	\$2,040,984	\$380,128/18.62%	-----	\$43,691/2.14%	\$282,919/13.86%	\$53,518/2.62%	-----	-----
	\$35,044	\$269/0.77%	-----	-----	\$269/0.77%	-----	-----	-----
	\$2,005,940	\$379,859/18.94%	-----	\$43,691/2.18%	\$282,649/14.09%	\$53,518/2.67%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,718	\$1,900/33.23%		\$1,900/33.23%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,718	\$1,900/33.23%		\$1,900/33.23%				
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$40,985							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,985							
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,549,900	\$96,496/6.23%		\$44,635/2.88%	\$51,860/3.35%			
T N S -TC -I	\$10,958							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,538,942	\$96,496/6.27%		\$44,635/2.90%	\$51,860/3.37%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,897,438	\$287,078/9.91%	\$3,225/0.11%	\$244,018/8.42%	\$27,225/0.94%	\$11,072/0.38%		\$1,536/0.05%
T N S -TC -I	\$226,924	\$2,047/0.90%			\$252/0.11%	\$1,795/0.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,670,513	\$285,030/10.67%	\$3,225/0.12%	\$244,018/9.14%	\$26,973/1.01%	\$9,276/0.35%		\$1,536/0.06%
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$4,494,042	\$385,474/8.58%	\$3,225/0.07%	\$290,554/6.47%	\$79,086/1.76%	\$11,072/0.25%		\$1,536/0.03%
T N S -TC -I	\$237,883	\$2,047/0.86%			\$252/0.11%	\$1,795/0.75%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,256,158	\$383,426/9.01%	\$3,225/0.08%	\$290,554/6.83%	\$78,834/1.85%	\$9,276/0.22%		\$1,536/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,240,019 ***	\$378,174/11.67% \$907,753/28.71%	\$119,233/3.68%	\$2,800/0.09% \$784,616/24.82%	\$255,456/7.88% \$123,137/3.89%	\$684/0.02%		
	\$3,240,019	\$1,285,927/39.69%	\$119,233/3.68%	\$787,416/24.30%	\$378,593/11.68%	\$684/0.02%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$46,398 \$2,193,186 ***	\$13,569/29.25% \$1,226,553/55.93% \$131,799/5.93%	\$129,097/5.89%	\$13,569/29.25% \$955,834/43.58% \$131,330/5.91%	\$107,255/4.89% \$469/0.02%	\$34,366/1.57%		
	\$2,239,585	\$1,371,922/61.26%	\$129,097/5.76%	\$1,100,734/49.15%	\$107,724/4.81%	\$34,366/1.53%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$52,503							
	\$52,503							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$29,620 \$3,433,360 ***	\$29,120/98.31% \$294,862/8.59% \$660,057/28.58%	\$24,374/0.71% \$461,147/19.96%	\$28,850/0.84% \$47,899/2.07%	\$29,120/98.31% \$240,349/7.00% \$33,766/1.46%	\$1,287/0.04% \$117,245/5.08%		
	\$3,462,980	\$984,039/28.42%	\$485,522/14.02%	\$76,749/2.22%	\$303,235/8.76%	\$118,532/3.42%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$288,636 \$2,788,115 ***	\$261,852/90.72% \$1,486,556/53.32% \$16,681/4.12%	\$167,351/57.98% \$742,547/26.63%	\$85,137/29.50% \$648,286/23.25% \$16,200/4.00%	\$34,974/1.25% \$275/0.07%	\$9,363/3.24% \$47,193/1.69% \$205/0.05%	\$13,555/0.49%	
	\$3,076,752	\$1,765,090/57.37%	\$909,899/29.57%	\$749,624/24.36%	\$35,249/1.15%	\$56,761/1.84%		\$13,555/0.44%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$364,654 \$11,707,186 ***	\$304,542/83.52% \$3,386,146/28.92% \$1,716,292/21.19%	\$167,351/45.89% \$1,015,253/8.67% \$461,147/5.69%	\$98,707/27.07% \$1,635,771/13.97% \$980,046/12.10%	\$29,120/7.99% \$638,035/5.45% \$157,647/1.95%	\$9,363/2.57% \$83,530/0.71% \$117,450/1.45%		\$13,555/0.12%
	\$12,071,841	\$5,406,981/44.79%	\$1,643,752/13.62%	\$2,714,525/22.49%	\$824,803/6.83%	\$210,344/1.74%		\$13,555/0.11%

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774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T	\$36,566							
N	\$1,088,733	\$554,074/50.89%		\$554,074/50.89%				
S	***	\$197,420/17.54%		\$112,170/9.97%	\$85,250/7.58%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,125,300	\$751,494/66.78%		\$666,244/59.21%	\$85,250/7.58%			
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T	\$342,693	\$37,808/11.03%		\$7,089/2.07%	\$30,719/8.96%			
N	\$26,822,080	\$87,682/0.33%		\$14,178/0.05%				\$73,504/0.27%
S	***	\$13,654,733/50.46%	\$86,480/0.32%	\$13,526,193/49.98%	\$16,105/0.06%	\$25,954/0.10%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,164,773	\$13,780,223/50.73%	\$86,480/0.32%	\$13,547,460/49.87%	\$46,824/0.17%	\$25,954/0.10%		\$73,504/0.27%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T	\$365,711	\$161,246/44.09%		\$161,246/44.09%				
N	\$9,330,952	\$2,221,648/23.81%		\$1,004,829/10.77%	\$1,216,818/13.04%			
S	***	\$665,306/16.49%		\$386,400/9.57%	\$278,906/6.91%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,696,663	\$3,048,202/31.44%		\$1,552,477/16.01%	\$1,495,725/15.43%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T	\$43,702							
N	\$6,044,434	\$537,582/8.89%		\$188,889/3.13%	\$348,692/5.77%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,088,136	\$537,582/8.83%		\$188,889/3.10%	\$348,692/5.73%			
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T	\$1,730,799	\$143,467/8.29%	\$7,984/0.46%	\$105,022/6.07%	\$7,366/0.43%	\$23,093/1.33%		
N	\$20,413,364	\$2,048,646/10.04%	\$142,116/0.70%	\$752,815/3.69%	\$307,763/1.51%	\$845,950/4.14%		
S	***	\$1,503/0.36%		\$296/0.07%	\$1,207/0.29%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,144,164	\$2,193,618/9.91%	\$150,101/0.68%	\$858,134/3.88%	\$316,338/1.43%	\$869,044/3.92%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$6,581,178	\$1,227,152/18.65%	\$943,469/14.34%	\$208,648/3.17%	\$49,227/0.75%	\$25,807/0.39%		
N	\$44,331,391	\$11,114,450/25.07%	\$5,688,254/12.83%	\$1,775,334/4.00%	\$2,158,167/4.87%	\$1,492,693/3.37%		
S	***	\$1,220/0.01%		\$1,220/0.01%				
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,912,569	\$12,342,824/24.24%	\$6,631,724/13.03%	\$1,985,203/3.90%	\$2,207,395/4.34%	\$1,518,501/2.98%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T	\$9,100,651	\$1,569,675/17.25%	\$951,454/10.45%	\$482,007/5.30%	\$87,313/0.96%	\$48,900/0.54%		
N	\$108,030,956	\$16,564,084/15.33%	\$5,830,371/5.40%	\$4,290,121/3.97%	\$4,031,443/3.73%	\$2,338,644/2.16%		\$73,504/0.07%
S	***	\$14,520,184/31.50%	\$86,480/0.19%	\$14,026,281/30.43%	\$381,469/0.83%	\$25,954/0.06%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$117,131,608	\$32,653,944/27.88%	\$6,868,305/5.86%	\$18,798,409/16.05%	\$4,500,225/3.84%	\$2,413,499/2.06%		\$73,504/0.06%

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781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$450							
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$190,800							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,274,002	\$630,927/49.52%		\$227,943/17.89%	\$7,940/0.62%	\$395,044/31.01%		
	***	\$34,880/20.10%		\$34,880/20.10%				
-TC	\$2,624							
-I								
	\$1,271,377	\$665,807/52.37%		\$262,823/20.67%	\$7,940/0.62%	\$395,044/31.07%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,019,132	\$408,184/20.22%	\$57,616/2.85%	\$27,723/1.37%	\$109,226/5.41%	\$213,618/10.58%		
	\$1,346							
	\$2,017,785	\$408,184/20.23%	\$57,616/2.86%	\$27,723/1.37%	\$109,226/5.41%	\$213,618/10.59%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,484,385	\$1,039,112/29.82%	\$57,616/1.65%	\$255,666/7.34%	\$117,166/3.36%	\$608,662/17.47%		
	***	\$34,880/20.10%		\$34,880/20.10%				
-TC	\$3,971							
-I								
	\$3,480,413	\$1,073,992/30.86%	\$57,616/1.66%	\$290,546/8.35%	\$117,166/3.37%	\$608,662/17.49%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,595							
	\$2,595							
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$16,344							
	\$16,344							
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$108,473							
	\$108,473							
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$955,445 ***	\$117,015/12.25% \$491/6.96%		\$2,120/0.22% \$365/5.17%	\$111,595/11.68% \$126/1.79%			\$3,300/0.35%
	\$955,445	\$117,506/12.30%		\$2,485/0.26%	\$111,721/11.69%			\$3,300/0.35%
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$217,264 ***	\$41,087/18.91% \$11,999/9.51%	\$13,107/6.03%	\$9,886/7.84%	\$27,980/12.88% \$2,112/1.68%			
	\$217,264	\$53,087/24.43%	\$13,107/6.03%	\$9,886/4.55%	\$30,093/13.85%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$1,300,123 ***	\$158,102/12.16% \$12,490/9.38%	\$13,107/1.01%	\$2,120/0.16% \$10,251/7.70%	\$139,575/10.74% \$2,239/1.68%			\$3,300/0.25%
	\$1,300,123	\$170,593/13.12%	\$13,107/1.01%	\$12,371/0.95%	\$141,814/10.91%			\$3,300/0.25%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$107,176 \$4,185,306 ***	\$29,795/0.71% \$850,024/19.80%	\$338,581/7.89%	\$273,717/6.38%	\$181,725/4.23%	\$29,795/0.71% \$56,000/1.30%		
	\$4,292,482	\$879,819/20.50%	\$338,581/7.89%	\$273,717/6.38%	\$181,725/4.23%	\$85,795/2.00%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$362,833 \$718,607	\$62,994/17.36% \$367,287/51.11%		\$601/0.08%	\$62,994/17.36% \$366,685/51.03%			
	\$1,081,441	\$430,281/39.79%		\$601/0.06%	\$429,679/39.73%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$83,399							
	\$83,399							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$210,531 \$9,583,262 ***	\$59,580/28.30% \$2,975,063/31.04% \$985/0.02%	\$169,427/1.77% \$430/0.01%	\$20,529/9.75% \$162,420/1.69% \$16/0.00%	\$657,768/6.86% \$539/0.01%	\$39,051/18.55% \$1,985,447/20.72%		
	\$9,793,794	\$3,035,629/31.00%	\$169,857/1.73%	\$182,965/1.87%	\$658,307/6.72%	\$2,024,498/20.67%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,165,683 \$7,795,133 ***	\$1,162,532/53.68% \$3,697,703/47.44% \$40,166/0.67%	\$440,400/20.34% \$1,265,437/16.23%	\$304,563/14.06% \$632,009/8.11% \$30,697/0.51%	\$209,133/9.66% \$1,178,392/15.12% \$9,468/0.16%	\$208,016/9.61% \$621,446/7.97%		\$419/0.02% \$419/0.01%
	\$9,960,816	\$4,900,403/49.20%	\$1,705,837/17.13%	\$967,270/9.71%	\$1,396,994/14.02%	\$829,462/8.33%		\$838/0.01%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$2,846,224 \$22,365,710 ***	\$1,285,107/45.15% \$7,069,849/31.61% \$891,176/5.47%	\$440,400/15.47% \$1,434,865/6.42% \$339,011/2.08%	\$325,092/11.42% \$795,031/3.55% \$304,431/1.87%	\$272,127/9.56% \$2,202,845/9.85% \$191,733/1.18%	\$247,067/8.68% \$2,636,688/11.79% \$56,000/0.34%		\$419/0.01% \$419/0.00%
	\$25,211,934	\$9,246,133/36.67%	\$2,214,276/8.78%	\$1,424,555/5.65%	\$2,666,706/10.58%	\$2,939,756/11.66%		\$838/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,001,954	\$15,315/0.38%		\$15,315/0.38%				
	\$4,001,954	\$15,315/0.38%		\$15,315/0.38%				
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,545,663	\$107,243/6.94%	\$270/0.02%		\$687/0.04%	\$1,278/0.08%	\$105,006/6.79%	
	\$1,545,663	\$107,243/6.94%	\$270/0.02%		\$687/0.04%	\$1,278/0.08%	\$105,006/6.79%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,496,674 \$69,067	\$960,987/3.77%	\$66,657/0.26%	\$1,393/0.01%	\$598,042/2.35%	\$280,943/1.10%	\$13,950/0.05%	
	\$25,427,606	\$960,987/3.78%	\$66,657/0.26%	\$1,393/0.01%	\$598,042/2.35%	\$280,943/1.10%	\$13,950/0.05%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$50,138,916 \$727,565	\$2,739,757/5.46%	\$157,731/0.31%	\$847,441/1.69%	\$287,115/0.57%	\$1,447,468/2.89%		
	\$49,411,351	\$2,739,757/5.54%	\$157,731/0.32%	\$847,441/1.72%	\$287,115/0.58%	\$1,447,468/2.93%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$81,183,209 \$796,633	\$3,823,303/4.71%	\$224,659/0.28%	\$864,150/1.06%	\$885,846/1.09%	\$1,729,690/2.13%	\$118,956/0.15%	
	\$80,386,576	\$3,823,303/4.76%	\$224,659/0.28%	\$864,150/1.07%	\$885,846/1.10%	\$1,729,690/2.15%	\$118,956/0.15%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$445							
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$27,667 \$378,305 ***	\$170,681/45.12% \$500/0.12%	\$500/0.12%		\$170,681/45.12%			
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$405,973	\$171,181/42.17%	\$500/0.12%		\$170,681/42.04%			
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$843,876 \$1,984,045	\$470,566/55.76% \$209,531/10.56%		\$385,000/45.62%	\$85,566/10.14% \$183,560/9.25%	\$25,971/1.31%		
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,220 \$1,317,862	\$9,739/68.48% \$307,468/23.33%	\$103,889/7.88%	\$34,060/2.58%	\$9,739/68.48% \$79,943/6.07%	\$89,574/6.80%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC -I	\$885,764 \$3,680,658 ***	\$480,305/54.22% \$687,681/18.68% \$500/0.12%	\$103,889/2.82% \$500/0.12%	\$385,000/43.47% \$34,060/0.93%	\$95,305/10.76% \$434,184/11.80%	\$115,546/3.14%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC -I	\$4,566,423	\$1,168,487/25.59%	\$104,389/2.29%	\$419,060/9.18%	\$529,490/11.60%	\$115,546/2.53%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,985,098 \$1,082,193 ***	\$2,525/0.05% \$37,100/3.43% \$823,806/13.58%		\$37,100/3.43% \$450,904/7.43%	\$2,525/0.05% \$66,614/1.10%		\$306,288/5.05%	
	\$6,067,292	\$863,432/14.23%		\$488,005/8.04%	\$69,139/1.14%		\$306,288/5.05%	
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$283,187 \$103,544	\$8,328/2.94% \$21,578/20.84%	\$388/0.14% \$578/0.56%	\$21,000/20.28%	\$7,940/2.80%			
	\$386,732	\$29,906/7.73%	\$966/0.25%	\$21,000/5.43%	\$7,940/2.05%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$886,570 \$1,586,328	\$615,740/69.45% \$272,622/17.19%	\$19,449/1.23%	\$402,630/45.41% \$17,087/1.08%	\$213,110/24.04% \$151,304/9.54%	\$84,780/5.34%		
	\$2,472,898	\$888,363/35.92%	\$19,449/0.79%	\$419,718/16.97%	\$364,414/14.74%	\$84,780/3.43%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$845,914 \$1,332,325 ***	\$383,681/45.36% \$292,503/21.95% \$9/0.00%	\$21,979/2.60% \$181,205/13.60%	\$1,031/0.12% \$36,012/2.70% \$9/0.00%	\$360,671/42.64% \$69,677/5.23%	\$5,609/0.42%		
	\$2,178,240	\$676,194/31.04%	\$203,184/9.33%	\$37,052/1.70%	\$430,348/19.76%	\$5,609/0.26%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$7,000,772 \$4,104,392 ***	\$1,010,275/14.43% \$623,804/15.20% \$823,815/12.86%	\$22,367/0.32% \$201,232/4.90%	\$403,661/5.77% \$111,200/2.71% \$450,913/7.04%	\$584,246/8.35% \$220,981/5.38% \$66,614/1.04%	\$90,389/2.20%	\$306,288/4.78%	
	\$11,105,164	\$2,457,896/22.13%	\$223,600/2.01%	\$965,775/8.70%	\$871,842/7.85%	\$90,389/0.81%	\$306,288/2.76%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$368,039							
	\$368,039							
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$233,239 \$106,297							
	\$339,537							
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,448,752 \$874,355	\$544,151/37.56% \$101,847/11.65%	\$624/0.07%	\$64,114/4.43%	\$372,713/25.73% \$97,473/11.15%	\$107,323/7.41% \$3,748/0.43%		
	\$230,958							
	\$2,092,150	\$645,998/30.88%	\$624/0.03%	\$64,114/3.06%	\$470,186/22.47%	\$111,072/5.31%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$681,267 \$1,599,858	\$23,862/3.50% \$488,820/30.55%	\$16,356/2.40% \$171,311/10.71%	\$6,180/0.91% \$247,912/15.50%	\$1,325/0.19% \$67,882/4.24%	\$1,714/0.11%		
	\$2,281,126	\$512,682/22.47%	\$187,667/8.23%	\$254,092/11.14%	\$69,207/3.03%	\$1,714/0.08%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC -I	\$2,731,299 \$2,580,511	\$568,013/20.80% \$590,667/22.89%	\$16,356/0.60% \$171,935/6.66%	\$70,295/2.57% \$247,912/9.61%	\$374,038/13.69% \$165,355/6.41%	\$107,323/3.93% \$5,463/0.21%		
	\$230,958							
	\$5,080,852	\$1,158,681/22.80%	\$188,292/3.71%	\$318,207/6.26%	\$539,394/10.62%	\$112,786/2.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$12,115,617	\$277,513/2.29%	\$7,500/0.06%	\$72,014/0.59%	\$77,788/0.64%		\$120,210/0.99%	
-TC	***	\$336,432/2.78%		\$238,234/1.97%	\$98,197/0.81%			
-I								
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	\$12,115,617	\$613,945/5.07%	\$7,500/0.06%	\$310,249/2.56%	\$175,985/1.45%		\$120,210/0.99%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$33,701,780	\$4,967,352/14.74%	\$2,272,772/6.74%	\$2,210,565/6.56%	\$80,860/0.24%		\$403,153/1.20%	
-TC	***	\$2,853,427/8.47%	\$1,651,056/4.90%	\$424,777/1.26%	\$777,593/2.31%			
-I								
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	\$33,701,780	\$7,820,779/23.21%	\$3,923,829/11.64%	\$2,635,343/7.82%	\$858,453/2.55%		\$403,153/1.20%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,284,155	\$1,054,671/32.11%	\$134,541/4.10%	\$560,188/17.06%	\$160,051/4.87%	\$4,563/0.14%	\$195,325/5.95%	
-TC	***	\$101,266/4.89%	\$8,013/0.39%	\$44,161/2.13%	\$46,001/2.22%	\$1,165/0.06%	\$1,490/0.07%	\$434/0.02%
-I	\$450	\$450/100.00%			\$450/100.00%			
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	\$3,283,705	\$1,155,487/35.19%	\$142,555/4.34%	\$604,350/18.40%	\$205,603/6.26%	\$5,728/0.17%	\$196,815/5.99%	\$434/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$7,594,002	\$1,145,715/15.09%	\$15,025/0.20%	\$107,236/1.41%	\$811,529/10.69%	\$211,924/2.79%		
-TC	***	\$1,830,433/24.14%	\$22,326/0.29%	\$1,126,956/14.86%	\$497,167/6.56%	\$157,480/2.08%	\$26,502/0.35%	
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,594,002	\$2,976,148/39.19%	\$37,351/0.49%	\$1,234,192/16.25%	\$1,308,697/17.23%	\$369,405/4.86%	\$26,502/0.35%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$27,886,755	\$5,763,140/20.67%	\$230,038/0.82%	\$580,430/2.08%	\$4,467,795/16.02%	\$478,317/1.72%	\$29/0.00%	\$6,529/0.02%
-TC	***	\$273,477/1.25%	\$59,274/0.27%	\$76,179/0.35%	\$102,229/0.47%	\$11,620/0.05%	\$3,853/0.02%	\$20,252/0.09%
-I	\$639,254							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,247,501	\$6,036,617/22.15%	\$289,312/1.06%	\$656,610/2.41%	\$4,570,024/16.77%	\$489,938/1.80%	\$3,883/0.01%	\$26,781/0.10%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$33,164,655	\$3,227,391/9.73%	\$226,881/0.68%	\$1,186,116/3.58%	\$1,609,378/4.85%	\$156,000/0.47%	\$25,627/0.08%	\$23,386/0.07%
-TC	***	\$2,450,383/7.99%	\$27,047/0.09%	\$1,028,082/3.35%	\$1,349,306/4.40%	\$27,741/0.09%	\$4,773/0.02%	\$11,219/0.04%
-I	\$15,103,116	\$314,229/2.08%		\$4,244/0.03%	\$297,736/1.97%	\$12,249/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,061,538	\$5,363,544/29.70%	\$253,929/1.41%	\$2,209,955/12.24%	\$2,660,949/14.73%	\$171,492/0.95%	\$30,401/0.17%	\$34,605/0.19%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$117,746,967	\$16,435,783/13.96%	\$2,886,759/2.45%	\$4,716,552/4.01%	\$7,207,403/6.12%	\$850,805/0.72%	\$744,346/0.63%	\$29,915/0.03%
-TC	***	\$7,845,420/7.27%	\$1,767,718/1.64%	\$2,938,393/2.72%	\$2,870,496/2.66%	\$198,007/0.18%	\$36,619/0.03%	\$31,905/0.03%
-I	\$15,742,821	\$314,679/2.00%		\$4,244/0.03%	\$298,186/1.89%	\$12,249/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$102,004,145	\$23,966,524/23.50%	\$4,654,477/4.56%	\$7,650,701/7.50%	\$9,779,713/9.59%	\$1,036,564/1.02%	\$780,966/0.77%	\$61,820/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$19,127							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,127							
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,894,009	\$2,052,862/41.95%		\$3,500/0.07%	\$14,458/0.30%	\$591,954/12.10%		\$1,442,950/29.48%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,894,009	\$2,052,862/41.95%		\$3,500/0.07%	\$14,458/0.30%	\$591,954/12.10%		\$1,442,950/29.48%
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,105,118	\$22,140/2.00%	\$5,858/0.53%	\$5,318/0.48%	\$8,172/0.74%	\$2,791/0.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,105,118	\$22,140/2.00%	\$5,858/0.53%	\$5,318/0.48%	\$8,172/0.74%	\$2,791/0.25%		
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$258,248	\$44,379/17.18%	\$12,577/4.87%		\$26,802/10.38%	\$5,000/1.94%		
	***	\$16,392/6.70%		\$2,658/1.09%	\$1,253/0.51%	\$12,481/5.10%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$258,248	\$60,771/23.53%	\$12,577/4.87%	\$2,658/1.03%	\$28,055/10.86%	\$17,481/6.77%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,498,043	\$59,061/3.94%		\$18,102/1.21%	\$88,033/5.88%		-\$47,074	
	***	\$2,790/0.85%			\$2,790/0.85%			
	\$48,294							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,449,749	\$61,851/4.27%		\$18,102/1.25%	\$90,823/6.26%		-\$47,074	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,566,573	\$234,646/14.98%	\$1,434/0.09%	\$8,783/0.56%	\$172,485/11.01%	\$41,983/2.68%		\$9,958/0.64%
					\$569/0.56%	\$2,824/2.78%		
	\$101,692	\$3,393/3.34%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,464,880	\$231,252/15.79%	\$1,434/0.10%	\$8,783/0.60%	\$171,916/11.74%	\$39,158/2.67%		\$9,958/0.68%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$9,341,120	\$2,413,090/25.83%	\$19,870/0.21%	\$35,704/0.38%	\$309,951/3.32%	\$594,655/6.37%		\$1,452,909/15.55%
	***	\$19,182/3.34%		\$2,658/0.46%	\$4,043/0.70%	\$12,481/2.17%		
	\$149,987	\$3,393/2.26%			\$569/0.38%	\$2,824/1.88%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,191,133	\$2,428,878/26.43%	\$19,870/0.22%	\$38,362/0.42%	\$313,425/3.41%	\$604,311/6.57%		\$1,452,909/15.81%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$166,478	\$25,405/15.26%		\$25,405/15.26%				
	-----	-----		-----				
	\$166,478	\$25,405/15.26%		\$25,405/15.26%				
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,394,286	\$211,851/8.85%		\$162,039/6.77%	\$49,811/2.08%			
	***	\$394,402/26.86%			\$31,494/2.15%			\$362,907/24.72%
	\$4,209							
	\$1,905							
	-----	-----		-----	-----			-----
	\$2,388,171	\$606,253/25.39%		\$162,039/6.79%	\$81,306/3.40%			\$362,907/15.20%
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$300,545	\$36,624/12.19%		\$34,648/11.53%		\$1,976/0.66%		
	***	\$33,976/11.30%		\$12,878/4.29%		\$21,098/7.02%		
	-----	-----		-----	-----	-----		-----
	\$300,545	\$70,600/23.49%		\$47,526/15.81%		\$23,074/7.68%		
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,248,287	\$79,409/3.53%	\$1,500/0.07%		\$77,909/3.47%			
	\$5,369							
	\$35,440							
	-----	-----	-----	-----	-----			-----
	\$2,207,478	\$79,409/3.60%	\$1,500/0.07%		\$77,909/3.53%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,661,097	\$94,997/3.57%		\$11,759/0.44%	\$72,300/2.72%	\$10,937/0.41%		
	\$3,131							
	\$32,803							
	\$8,007							
	-----	-----		-----	-----	-----		-----
	\$2,623,417	\$94,997/3.62%		\$11,759/0.45%	\$72,300/2.76%	\$10,937/0.42%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$7,770,694	\$448,286/5.77%	\$1,500/0.02%	\$233,851/3.01%	\$200,021/2.57%	\$12,913/0.17%		
	\$3,131							
	***	\$428,379/24.22%		\$12,878/0.73%	\$31,494/1.78%	\$21,098/1.19%		\$362,907/20.52%
	\$42,382							
	\$45,352							
	-----	-----	-----	-----	-----	-----		-----
	\$7,686,090	\$876,666/11.41%	\$1,500/0.02%	\$246,729/3.21%	\$231,516/3.01%	\$34,011/0.44%		\$362,907/4.72%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,887	\$11,887/100.00%	\$11,887/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,887	\$11,887/100.00%	\$11,887/100.00%					
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$94,333	\$21,680/22.98%				\$21,680/22.98%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$94,333	\$21,680/22.98%				\$21,680/22.98%		
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$56,547	\$34,601/61.19%			\$257/0.46%	\$34,343/60.73%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,547	\$34,601/61.19%			\$257/0.46%	\$34,343/60.73%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$162,768	\$68,168/41.88%	\$11,887/7.30%		\$257/0.16%	\$56,023/34.42%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$162,768	\$68,168/41.88%	\$11,887/7.30%		\$257/0.16%	\$56,023/34.42%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,844,051	\$105,450/1.54%		\$105,450/1.54%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,844,051	\$105,450/1.54%		\$105,450/1.54%				
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,514,928	\$1,870,374/53.21%	\$6,196/0.18%		\$1,864,178/53.04%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,514,928	\$1,870,374/53.21%	\$6,196/0.18%		\$1,864,178/53.04%			
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$116,762	\$5,888/5.04%				\$5,888/5.04%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$116,762	\$5,888/5.04%				\$5,888/5.04%		
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$10,475,742	\$1,981,713/18.92%	\$6,196/0.06%	\$105,450/1.01%	\$1,864,178/17.80%	\$5,888/0.06%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,475,742	\$1,981,713/18.92%	\$6,196/0.06%	\$105,450/1.01%	\$1,864,178/17.80%	\$5,888/0.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,400,952	\$327,058/23.35%				\$327,058/23.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,400,952	\$327,058/23.35%				\$327,058/23.35%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,590							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,590							
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC -I	\$1,409,542	\$327,058/23.20%				\$327,058/23.20%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,409,542	\$327,058/23.20%				\$327,058/23.20%		

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SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

FISCAL YEAR 2021 ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M		
305	GENERAL LAND OFFICE	0	0	0	0	0	0	0	0	0	0	0	1
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	1	0	2	0	0	0	0	0	3	27
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	0	1	0	0	0	0	0	1	16
720	UNIVERSITY OF TEXAS SYSTEM	0	0	1	0	1	0	0	0	1	1	4	17
758	TEXAS STATE UNIVERSITY SYSTEM	0	0	1	0	0	0	0	0	0	0	1	4
TOTAL BOND ISSUANCES:												65	

* Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>.

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

**FISCAL YEAR 2021 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
212	OFFICE OF COURT ADMINISTRATION	3	23	52	1	57	2	0	0	72	0	210	464
213	OFFICE OF STATE PROSECUTING ATTORNEY	0	0	0	0	1	0	0	0	0	0	1	9
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	14
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	2	2	0	0	5	0	9	10
230	COURT OF APPEALS - TENTH COURT	1	0	0	0	0	1	1	0	4	0	7	20
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	2	0	0	0	5	0	7	8
232	COURT OF APPEALS - TWELFTH DISTRICT	0	0	0	0	0	0	0	0	1	0	1	1
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	2	0	0	0	0	0	0	2	17
300	OFFICE OF THE GOVERNOR - FISCAL	0	0	6	0	2	0	0	0	6	0	14	55
301	OFFICE OF THE GOVERNOR	0	12	24	0	3	0	0	0	0	0	39	399
302	OFFICE OF THE ATTORNEY GENERAL	103	134	48	12	119	25	3	0	176	1	621	2121
303	TEXAS FACILITIES COMMISSION	43	25	52	21	81	4	1	0	123	3	353	1118
304	COMPTROLLER OF PUBLIC ACCOUNTS	3	14	3	0	5	6	0	0	17	0	48	252
305	GENERAL LAND OFFICE	14	36	8	0	21	18	2	0	101	2	202	1025
306	TEXAS STATE LIBRARY & ARCHIVES COMM	8	19	4	2	6	2	0	0	41	0	82	522
307	SECRETARY OF STATE	2	26	2	2	15	15	1	0	77	0	140	327
308	STATE AUDITOR'S OFFICE	2	14	2	19	8	12	0	0	59	0	116	544

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**FISCAL YEAR 2021 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
312	STATE SECURITIES BOARD	7	17	2	0	0	0	0	0	13	0	39	221
313	DEPARTMENT OF INFORMATION RESOURCES	38	45	16	8	7	6	3	1	79	1	204	369
320	TEXAS WORKFORCE COMMISSION	2	4	5	1	11	3	0	0	10	0	36	288
326	TX EMERGENCY SVCS RETIREMENT SYST	0	0	0	0	0	0	0	0	0	0	0	10
327	EMPLOYEES RETIREMENT SYSTEM	13	20	2	4	17	16	2	0	43	0	117	202
329	REAL ESTATE COMMISSION	1	14	10	4	2	7	1	0	39	1	79	241
332	TX DEPT OF HOUSING & COMM AFFAIRS	24	51	61	3	27	0	0	0	219	0	385	846
347	TEXAS PUBLIC FINANCE AUTHORITY	0	19	9	19	1	0	0	0	39	0	87	117
352	TEXAS BOND REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
360	STATE OFC OF ADMINISTRATIVE HEARINGS	2	11	2	0	2	0	0	0	28	0	45	201
362	TEXAS LOTTERY COMMISSION	15	30	13	12	16	3	0	2	134	1	226	469
401	TEXAS MILITARY DEPARTMENT	8	1	5	1	11	11	1	0	25	6	69	218
403	TEXAS VETERANS COMMISSION	42	61	44	6	2	10	0	0	91	0	256	964
405	DEPARTMENT OF PUBLIC SAFETY	8	1	68	28	103	57	31	49	299	13	657	1755
409	COMMISSION ON JAIL STANDARDS	7	5	0	0	1	1	0	0	7	0	21	59
448	OFFICE OF INJURED EMPLOYEE COUNSEL	6	25	1	12	5	0	1	0	81	0	131	133
450	TX DEPT OF SAVINGS AND MTG LENDING	2	3	0	0	2	0	0	0	21	0	28	147
451	DEPARTMENT OF BANKING	0	7	9	0	3	0	0	0	27	0	46	265
452	DEPT OF LICENSING & REGULATION	10	4	9	4	9	4	0	0	12	1	53	60

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FISCAL YEAR 2021 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
454	TEXAS DEPARTMENT OF INSURANCE	27	109	15	17	17	17	10	0	136	4	352	489
455	RAILROAD COMMISSION OF TEXAS	12	57	20	4	10	13	0	0	104	0	220	1096
457	STATE BOARD OF PUBLIC ACCOUNTANCY	4	0	2	0	3	0	3	0	39	0	51	184
460	TEXAS BD OF PROF ENGINEERS & LAND SU	1	0	1	0	0	2	0	0	12	0	16	16
473	PUBLIC UTILITY COMMISSION OF TEXAS	2	5	5	4	5	8	0	0	17	0	46	396
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	2	0	0	0	0	0	0	2	0	4	32
476	TEXAS RACING COMMISSION	3	8	2	11	6	1	0	0	35	0	66	168
477	COMM/STATE EMERGENCY COMMUNICATION	0	0	0	0	0	1	0	0	1	0	2	2
479	STATE OFFICE OF RISK MANAGEMENT	0	3	0	1	0	0	0	0	0	0	4	127
506	UT MD ANDERSON CANCER CENTER	30	99	10	36	158	45	6	0	1656	1	2041	79215
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	1	0	0	0	0	0	1	9
529	HEALTH & HUMAN SERVICES COMMISSION	64	64	115	197	213	168	9	2	679	17	1528	19950
530	DEPT FAMILY AND PROTECTIVE SERVICES	12	13	17	26	9	5	1	0	81	0	164	600
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	1	0	1	1
537	DEPARTMENT OF STATE HEALTH SERVICES	19	19	24	15	27	21	3	0	174	3	305	1278
551	DEPARTMENT OF AGRICULTURE	14	5	11	22	6	11	0	0	211	1	281	315
554	TEXAS ANIMAL HEALTH COMMISSION	14	2	9	3	5	5	4	0	79	0	121	501
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	7	5	80	2	65	16	0	0	35	1	211	558
556	TEXAS A&M AGRILIFE RESEARCH	1	18	976	0	69	259	0	0	272	2	1597	4182

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		M	F	M	F	M	F	M	F	F	M		
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	12	351	0	61	85	0	0	31	0	540	1258
575	TEXAS DIVISION OF EMERGENCY MANAGEME	0	16	178	0	1	8	0	0	23	0	226	386
576	TEXAS A&M FOREST SERVICE	1	41	236	1	19	11	2	48	951	11	1321	13905
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	26	13	23	10	6	3	0	0	81	0	162	162
592	SOIL & WATER CONSERVATION BOARD	2	24	2	0	3	2	0	0	40	0	73	433
601	TEXAS DEPARTMENT OF TRANSPORTATION	65	68	264	71	387	156	11	1	918	44	1985	20116
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	23	43	32	4	51	4	0	0	168	2	327	1663
644	TEXAS JUVENILE JUSTICE DEPT	69	24	49	13	55	11	1	0	1169	0	1391	6901
696	TEXAS DEPT OF CRIMINAL JUSTICE	198	181	735	258	921	145	85	10	10973	570	14076	44617
701	TEXAS EDUCATION AGENCY	70	59	0	5	4	8	1	2	58	0	207	502
708	TEXAS A&M SYSTEM SHARED SERVICE CTR	3	10	21	1	26	7	0	0	16	0	84	151
709	TEXAS A&M HEALTH SCIENCE CENTER	50	360	2291	0	3403	1310	0	0	793	10	8217	35702
710	THE TEXAS A&M UNIVERSITY SYSTEM	7	9	75	6	134	25	1	0	141	5	403	1203
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	112	296	6728	37	1174	2109	2	0	3629	459	14546	94465
712	TEXAS A&M ENGINEERING EXPERIMENT STA	78	10	701	15	96	433	0	0	145	0	1478	3527
713	TARLETON STATE UNIVERSITY	5	30	1117	3	27	9	0	0	380	0	1571	5660
714	UNIVERSITY OF TEXAS AT ARLINGTON	4	3	10	0	6	3	0	8	37	1	72	394
716	TEXAS A&M ENGINEERING EXTENSION SERV	0	2	6	2	4	4	0	0	8	0	26	81

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		M	F	M	F	M	F	M	F	F	M		
717	TEXAS SOUTHERN UNIVERSITY	1	0	2	1	6	0	0	0	4	0	14	53
718	TEXAS A & M UNIVERSITY AT GALVESTON	1	0	288	0	450	35	0	0	121	0	895	3611
720	UNIVERSITY OF TEXAS SYSTEM	1	31	37	2	7	159	0	0	13	1	251	429
721	UNIVERSITY OF TEXAS AT AUSTIN	47	21	84	16	374	607	6	5	855	4	2019	32244
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	0	0	3	1	5	7	1	0	12	0	29	116
724	UNIVERSITY OF TEXAS AT EL PASO	79	0	8	0	5049	0	0	0	969	0	6105	23978
727	TEXAS A&M TRANSPORTATION INSTITUTE	4	13	100	50	8	9	0	0	87	0	271	625
729	UT SOUTHWESTERN MEDICAL CENTER	0	0	7	3	14	3	0	0	16	0	43	219
730	UNIVERSITY OF HOUSTON	1	1	23	3	19	8	0	0	35	3	93	320
731	TEXAS WOMAN'S UNIVERSITY	2	0	0	1	39	0	0	0	91	0	133	199
733	TEXAS TECH UNIVERSITY	191	271	7275	126	262	4093	59	0	2298	0	14575	38177
734	LAMAR UNIVERSITY - BEAUMONT	1	0	4	0	7	1	0	0	3	0	16	49
735	MIDWESTERN STATE UNIVERSITY	1	6	71	0	6	10	0	0	234	8	336	444
737	ANGELO STATE UNIVERSITY	21	142	611	37	56	24	0	0	337	0	1228	4074
738	UNIVERSITY OF TEXAS AT DALLAS	2	1	2	0	1	1	0	0	7	0	0	0
739	TX TECH UNIV HEALTH SCIENCES CENTER	2	4	6	9	4	7	0	0	26	0	58	232
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	0	0	0	1	0	0	0	0	1	5
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	31	43	59	36	135	167	36	0	512	28	1047	1668
744	UT HEALTH SCIENCE CENTER - HOUSTON	0	3	7	1	10	7	1	0	17	0	46	238

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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	125	1575	325	0	517	19201	3	0	5736	36	27518	64281
746	UT RIO GRANDE VALLEY	205	49	3472	1	321	1906	0	0	1103	0	7057	18585
750	UNIVERSITY OF TEXAS AT TYLER	0	0	2	0	3	7	0	0	15	0	27	243
751	TEXAS A & M UNIVERSITY - COMMERCE	13	24	229	1	3	84	11	0	234	0	599	3572
753	SAM HOUSTON STATE UNIVERSITY	3	1	10	2	9	2	1	0	24	5	57	293
754	TEXAS STATE UNIVERSITY	111	115	7575	8	367	1058	4	0	345	3	9586	20109
755	STEPHEN F AUSTIN STATE UNIVERSITY	19	14	10	0	26	3	0	0	209	1	282	1424
756	SUL ROSS STATE UNIVERSITY	0	0	0	0	0	1	0	0	0	0	1	4
758	TEXAS STATE UNIVERSITY SYSTEM	0	1	96	0	1	1	0	0	2	0	101	207
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	1	0	2	0	1	0	0	0	3	1	8	16
760	TEXAS A & M UNIV - CORPUS CHRISTI	13	49	781	3	45	186	2	0	143	0	1222	3120
761	TEXAS A & M INTERNATIONAL UNIVERSITY	30	64	84	22	113	36	0	0	127	0	476	1572
764	TEXAS A&M UNIVERSITY-TEXARKANA	12	2	34	1	18	0	0	0	44	0	111	890
768	TEXAS TECH UNIV SYSTEM	0	0	0	0	0	0	0	0	0	0	0	0
774	TEXAS TECH HSC - EL PASO	0	0	0	0	0	0	0	0	0	0	0	0
781	TX HIGHER EDUCATION COORD BOARD	13	40	2	0	11	7	0	0	79	0	152	152
783	UNIVERSITY OF HOUSTON - SYSTEM	0	8	10	0	0	0	0	0	1	0	19	25
784	UNIVERSITY OF HOUSTON - DOWNTOWN	9	54	110	7	35	32	0	0	99	0	346	1055
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	535	72	14	0	1715	1	0	357	0	2694	14439

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		M	F	M	F	M	F	M	F	F	M		
788	LAMAR STATE COLLEGE - PORT ARTHUR	0	0	0	0	1	1	0	0	0	0	2	7
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	4	0	1	2	0	0	15	0	22	232
802	PARKS AND WILDLIFE DEPARTMENT	100	181	204	55	271	405	60	6	1204	36	2522	11307
808	TEXAS HISTORICAL COMMISSION	35	26	7	9	16	2	2	0	119	6	222	2094
809	STATE PRESERVATION BOARD	3	22	1	1	15	4	0	0	52	1	99	1271

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- **NUMBER OF CONTRACTS AWARDED**

FISCAL YEAR 2021 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
212	OFFICE OF COURT ADMINISTRATION***	0	19	0	0	2	2	0	0	4	0	27	453
	Non-Competitive Contracts**	3	4	52	0	55	0	0	0	67	0	181	
213	OFFICE OF STATE PROSECUTING ATTORNEY***	0	0	0	0	1	0	0	0	0	0	1	9
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
221	FIRST COURT OF APPEALS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
226	COURT OF APPEALS - SIXTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT***	0	0	0	0	0	0	0	0	0	0	0	8
	Non-Competitive Contracts**	0	0	0	0	1	1	0	0	5	0	7	
230	COURT OF APPEALS - TENTH COURT***	0	0	0	0	0	1	0	0	0	0	1	20
	Non-Competitive Contracts**	1	0	0	0	0	0	1	0	4	0	6	
231	COURT OF APPEALS - ELEVENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	3	0	3	
232	COURT OF APPEALS - TWELFTH DISTRICT***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
234	COURT OF APPEALS -FOURTEENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
300	OFFICE OF THE GOVERNOR - FISCAL***	0	0	0	0	1	0	0	0	0	0	1	19
	Non-Competitive Contracts**	0	0	4	0	0	0	0	0	2	0	6	
301	OFFICE OF THE GOVERNOR***	0	0	0	0	0	0	0	0	0	0	0	399
	Non-Competitive Contracts**	0	12	24	0	3	0	0	0	0	0	39	
302	OFFICE OF THE ATTORNEY GENERAL ***	11	10	4	1	6	0	0	0	24	0	56	1729
	Non-Competitive Contracts**	91	58	25	2	89	21	0	0	85	0	371	
303	TEXAS FACILITIES COMMISSION***	0	0	0	0	1	0	0	0	10	0	11	754
	Non-Competitive Contracts**	2	8	28	0	58	1	0	0	47	1	145	
304	COMPTROLLER OF PUBLIC ACCOUNTS***	3	11	3	0	3	2	0	0	14	0	36	193
	Non-Competitive Contracts**	0	2	0	0	1	2	0	0	0	0	5	
305	GENERAL LAND OFFICE***	1	15	1	0	13	5	0	0	34	0	69	999
	Non-Competitive Contracts**	1	21	1	0	8	13	0	0	63	0	107	

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TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
306	TEXAS STATE LIBRARY & ARCHIVES COMM***	0	0	0	1	0	0	0	0	3	0	4	522
	Non-Competitive Contracts**	8	19	4	1	6	2	0	0	38	0	78	
307	SECRETARY OF STATE***	0	18	2	1	10	3	1	0	50	0	85	279
	Non-Competitive Contracts**	0	1	0	0	3	0	0	0	3	0	7	
308	STATE AUDITOR'S OFFICE***	0	0	0	2	2	4	0	0	19	0	27	226
	Non-Competitive Contracts**	0	14	0	0	5	0	0	0	3	0	22	
312	STATE SECURITIES BOARD***	0	0	0	0	0	0	0	0	1	0	1	221
	Non-Competitive Contracts**	7	17	2	0	0	0	0	0	12	0	38	
313	DEPARTMENT OF INFORMATION RESOURCES***	2	22	8	0	3	3	2	0	50	0	90	128
	Non-Competitive Contracts**	2	23	0	0	0	0	0	0	0	0	25	
320	TEXAS WORKFORCE COMMISSION***	1	0	2	0	8	0	0	0	6	0	17	271
	Non-Competitive Contracts**	0	0	0	0	1	3	0	0	2	0	6	
326	TX EMERGENCY SVCS RETIREMENT SYST***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
327	EMPLOYEES RETIREMENT SYSTEM***	1	10	0	1	1	4	1	0	10	0	28	54
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
329	REAL ESTATE COMMISSION***	0	3	1	1	1	0	0	0	6	0	12	193
	Non-Competitive Contracts**	0	6	2	2	1	4	0	0	14	0	29	
332	TX DEPT OF HOUSING & COMM AFFAIRS***	7	0	3	0	0	0	0	0	7	0	17	825
	Non-Competitive Contracts**	6	51	56	3	27	0	0	0	204	0	347	
347	TEXAS PUBLIC FINANCE AUTHORITY***	0	12	2	2	0	0	0	0	5	0	21	49
	Non-Competitive Contracts**	0	0	0	1	0	0	0	0	0	0	1	
352	TEXAS BOND REVIEW BOARD***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
360	STATE OFC OF ADMINISTRATIVE HEARINGS***	0	0	0	0	0	0	0	0	1	0	1	201
	Non-Competitive Contracts**	2	11	2	0	2	0	0	0	27	0	44	
362	TEXAS LOTTERY COMMISSION***	1	1	3	1	1	0	0	0	14	0	21	370
	Non-Competitive Contracts**	0	24	3	0	10	1	0	0	86	0	124	
401	TEXAS MILITARY DEPARTMENT***	0	0	0	0	3	8	0	0	22	1	34	43
	Non-Competitive Contracts**	2	0	4	0	0	0	0	0	0	3	9	

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		M	F	M	F	M	F	M	F	F	M		
403	TEXAS VETERANS COMMISSION***	0	0	0	1	0	0	0	0	0	0	1	964
	Non-Competitive Contracts**	42	61	44	5	2	10	0	0	91	0	255	
405	DEPARTMENT OF PUBLIC SAFETY***	8	1	34	5	24	34	0	0	68	13	187	317
	Non-Competitive Contracts**	0	0	2	0	3	4	0	0	121	0	130	
409	COMMISSION ON JAIL STANDARDS***	0	0	0	0	0	0	0	0	0	0	0	59
	Non-Competitive Contracts**	7	5	0	0	1	1	0	0	7	0	21	
448	OFFICE OF INJURED EMPLOYEE COUNSEL***	6	22	1	3	5	0	0	0	8	0	45	46
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
450	TX DEPT OF SAVINGS AND MTG LENDING***	0	1	0	0	0	0	0	0	0	0	1	139
	Non-Competitive Contracts**	2	0	0	0	2	0	0	0	19	0	23	
451	DEPARTMENT OF BANKING***	0	0	0	0	0	0	0	0	0	0	0	265
	Non-Competitive Contracts**	0	7	9	0	3	0	0	0	27	0	46	
452	DEPT OF LICENSING & REGULATION***	2	1	2	0	3	0	0	0	1	0	9	29
	Non-Competitive Contracts**	4	0	3	1	2	0	0	0	6	1	17	
454	TEXAS DEPARTMENT OF INSURANCE***	21	99	11	8	12	5	2	0	81	3	242	285
	Non-Competitive Contracts**	0	3	0	0	0	4	0	0	2	0	9	
455	RAILROAD COMMISSION OF TEXAS***	0	0	0	0	0	0	0	0	0	0	0	1096
	Non-Competitive Contracts**	12	57	20	4	10	13	0	0	104	0	220	
457	STATE BOARD OF PUBLIC ACCOUNTANCY***	0	0	0	0	1	0	0	0	3	0	4	133
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
460	TEXAS BD OF PROF ENGINEERS & LAND SU***	0	0	0	0	0	0	0	0	0	0	0	16
	Non-Competitive Contracts**	1	0	1	0	0	2	0	0	12	0	16	
473	PUBLIC UTILITY COMMISSION OF TEXAS***	0	0	0	0	0	0	0	0	0	0	0	374
	Non-Competitive Contracts**	0	5	2	0	2	0	0	0	15	0	24	
475	OFFICE OF PUBLIC UTILITY COUNSEL***	0	0	0	0	0	0	0	0	1	0	1	32
	Non-Competitive Contracts**	0	2	0	0	0	0	0	0	1	0	3	
476	TEXAS RACING COMMISSION***	0	0	1	1	0	0	0	0	2	0	4	168
	Non-Competitive Contracts**	3	8	1	10	6	1	0	0	33	0	62	
477	COMM/STATE EMERGENCY COMMUNICATION***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
506	UT MD ANDERSON CANCER CENTER***	5	0	1	0	0	1	0	0	0	0	7	79122
	Non-Competitive Contracts**	25	98	3	32	145	41	2	0	1636	0	1982	
515	TEXAS STATE BOARD OF PHARMACY***	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
529	HEALTH & HUMAN SERVICES COMMISSION***	7	1	17	6	38	18	2	1	89	6	185	1341
	Non-Competitive Contracts**	19	12	18	10	36	16	5	0	134	2	252	
530	DEPT FAMILY AND PROTECTIVE SERVICES***	1	1	2	2	2	1	0	0	11	0	20	248
	Non-Competitive Contracts**	10	5	9	10	5	2	1	0	41	0	83	
533	EXEC CNCL OF PHYSICAL & OCC THERAPY***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
537	DEPARTMENT OF STATE HEALTH SERVICES***	1	1	3	3	2	3	0	0	26	1	40	445
	Non-Competitive Contracts**	13	8	12	6	14	7	3	0	56	2	121	
551	DEPARTMENT OF AGRICULTURE***	2	1	2	0	1	2	0	0	48	1	57	155
	Non-Competitive Contracts**	0	3	0	18	1	1	0	0	70	0	93	
554	TEXAS ANIMAL HEALTH COMMISSION***	10	0	3	3	1	2	4	0	62	0	85	501
	Non-Competitive Contracts**	4	2	6	0	4	3	0	0	17	0	36	
555	TEXAS A&M AGRILIFE EXTENSION SERVICE***	0	1	2	0	14	0	0	0	7	0	24	557
	Non-Competitive Contracts**	7	4	78	2	51	15	0	0	28	1	186	
556	TEXAS A&M AGRILIFE RESEARCH***	0	1	10	0	0	1	0	0	6	0	18	4180
	Non-Competitive Contracts**	1	17	966	0	69	258	0	0	266	1	1578	
557	TX A&M VETERINARY MED DIAGNOSTIC LAB***	0	0	0	0	0	0	0	0	0	0	0	906
	Non-Competitive Contracts**	0	12	0	0	61	85	0	0	30	0	188	
575	TEXAS DIVISION OF EMERGENCY MANAGEME***	0	8	4	0	0	0	0	0	1	0	13	344
	Non-Competitive Contracts**	0	8	152	0	0	7	0	0	15	0	182	
576	TEXAS A&M FOREST SERVICE***	0	2	0	0	0	2	0	0	7	1	12	13868
	Non-Competitive Contracts**	0	39	236	0	18	8	0	48	914	9	1272	
582	TEXAS COMM ON ENVIRONMENTAL QUALITY***	6	0	4	0	2	0	0	0	5	0	17	34
	Non-Competitive Contracts**	2	0	1	0	1	0	0	0	13	0	17	
592	SOIL & WATER CONSERVATION BOARD***	2	24	2	0	0	0	0	0	40	0	68	273
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2021 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
608	TEXAS DEPARTMENT OF MOTOR VEHICLES***	1	3	2	0	12	0	0	0	5	0	23	1653
	Non-Competitive Contracts**	22	40	30	4	39	4	0	0	163	2	304	
644	TEXAS JUVENILE JUSTICE DEPT***	20	15	9	4	16	6	0	0	414	0	484	1391
	Non-Competitive Contracts**	49	9	40	9	39	5	1	0	755	0	907	
696	TEXAS DEPT OF CRIMINAL JUSTICE***	10	17	30	13	45	21	10	0	402	39	587	39666
	Non-Competitive Contracts**	43	126	267	22	90	31	55	4	9602	42	10282	
701	TEXAS EDUCATION AGENCY***	2	0	0	0	2	0	0	0	4	0	8	9
	Non-Competitive Contracts**	1	0	0	0	0	0	0	0	0	0	1	
708	TEXAS A&M SYSTEM SHARED SERVICE CTR***	2	8	3	0	5	4	0	0	2	0	24	112
	Non-Competitive Contracts**	0	2	15	0	16	1	0	0	12	0	46	
709	TEXAS A&M HEALTH SCIENCE CENTER***	4	15	21	0	1	16	0	0	17	1	75	35654
	Non-Competitive Contracts**	46	345	2270	0	3402	1294	0	0	776	9	8142	
710	THE TEXAS A&M UNIVERSITY SYSTEM***	3	6	16	0	10	18	0	0	77	1	131	700
	Non-Competitive Contracts**	0	0	44	1	105	0	0	0	37	0	187	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)***	11	23	85	0	55	49	0	0	104	12	339	93779
	Non-Competitive Contracts**	91	269	6631	30	1112	2050	0	0	3432	443	14058	
712	TEXAS A&M ENGINEERING EXPERIMENT STA***	2	2	0	15	1	8	0	0	8	0	36	3527
	Non-Competitive Contracts**	76	8	701	0	95	425	0	0	137	0	1442	
713	TARLETON STATE UNIVERSITY***	2	6	8	1	3	2	0	0	26	0	48	5648
	Non-Competitive Contracts**	0	24	1109	0	24	0	0	0	354	0	1511	
714	UNIVERSITY OF TEXAS AT ARLINGTON***	4	1	2	0	1	0	0	0	10	0	18	302
	Non-Competitive Contracts**	0	0	6	0	1	2	0	8	17	0	34	
716	TEXAS A&M ENGINEERING EXTENSION SERV***	0	1	3	0	2	1	0	0	3	0	10	51
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
717	TEXAS SOUTHERN UNIVERSITY***	0	0	0	0	3	0	0	0	1	0	4	14
	Non-Competitive Contracts**	1	0	2	1	3	0	0	0	3	0	10	
718	TEXAS A & M UNIVERSITY AT GALVESTON***	0	0	1	0	3	0	0	0	5	0	9	3572
	Non-Competitive Contracts**	0	0	287	0	447	0	0	0	115	0	849	
720	UNIVERSITY OF TEXAS SYSTEM***	0	0	1	0	1	0	0	0	0	1	3	325
	Non-Competitive Contracts**	1	31	35	1	6	159	0	0	13	0	246	

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FISCAL YEAR 2021 ANNUAL HUB REPORT
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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
723	UNIVERSITY OF TEXAS MEDICAL BRANCH***	0	0	1	0	3	1	0	0	4	0	9	16
	Non-Competitive Contracts**	0	0	0	0	0	3	0	0	3	0	6	
724	UNIVERSITY OF TEXAS AT EL PASO***	0	0	0	0	0	0	0	0	0	0	0	23977
	Non-Competitive Contracts**	79	0	7	0	5049	0	0	0	969	0	6104	
727	TEXAS A&M TRANSPORTATION INSTITUTE***	0	1	8	2	0	3	0	0	4	0	18	508
	Non-Competitive Contracts**	0	12	82	45	8	5	0	0	62	0	214	
729	UT SOUTHWESTERN MEDICAL CENTER***	0	0	0	1	2	0	0	0	5	0	8	40
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
730	UNIVERSITY OF HOUSTON***	0	0	3	0	5	1	0	0	5	0	14	146
	Non-Competitive Contracts**	1	0	2	0	0	0	0	0	10	0	13	
731	TEXAS WOMAN'S UNIVERSITY***	1	0	0	1	1	0	0	0	2	0	5	86
	Non-Competitive Contracts**	1	0	0	0	10	0	0	0	37	0	48	
733	TEXAS TECH UNIVERSITY***	5	16	110	5	34	60	13	0	123	0	366	38090
	Non-Competitive Contracts**	185	255	7162	121	228	4033	46	0	2175	0	14205	
734	LAMAR UNIVERSITY - BEAUMONT***	0	0	0	0	2	1	0	0	1	0	4	16
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
735	MIDWESTERN STATE UNIVERSITY***	1	1	0	0	0	1	0	0	6	1	10	279
	Non-Competitive Contracts**	0	2	65	0	0	1	0	0	197	4	269	
737	ANGELO STATE UNIVERSITY***	3	1	0	0	2	0	0	0	0	0	6	4006
	Non-Competitive Contracts**	17	140	609	37	30	22	0	0	320	0	1175	
738	UNIVERSITY OF TEXAS AT DALLAS***	2	1	2	0	1	1	0	0	7	0	14	87
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
739	TX TECH UNIV HEALTH SCIENCES CENTER***	0	0	0	0	0	0	0	0	3	0	3	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
742	UNIV OF TEX OF THE PERMIAN BASIN***	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO***	6	2	17	9	31	18	1	0	31	2	117	702
	Non-Competitive Contracts**	9	0	17	11	34	34	1	0	65	2	173	
744	UT HEALTH SCIENCE CENTER - HOUSTON***	0	0	2	0	5	0	0	0	5	0	12	78
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2021 ANNUAL HUB REPORT
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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
746	UT RIO GRANDE VALLEY***	0	0	0	0	10	2	0	0	2	0	14	17849
	Non-Competitive Contracts**	205	47	3445	1	301	1866	0	0	1075	0	6940	
750	UNIVERSITY OF TEXAS AT TYLER***	0	0	0	0	1	4	0	0	4	0	9	181
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
751	TEXAS A & M UNIVERSITY - COMMERCE***	1	0	0	0	0	0	0	0	0	0	1	3572
	Non-Competitive Contracts**	12	24	229	1	3	84	11	0	234	0	598	
753	SAM HOUSTON STATE UNIVERSITY***	3	0	2	0	2	0	1	0	1	2	11	78
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
754	TEXAS STATE UNIVERSITY***	0	6	21	0	8	3	0	0	22	0	60	19909
	Non-Competitive Contracts**	108	107	7548	3	348	1053	2	0	310	2	9481	
755	STEPHEN F AUSTIN STATE UNIVERSITY***	5	11	8	0	17	0	0	0	189	0	230	1348
	Non-Competitive Contracts**	12	3	2	0	9	2	0	0	16	0	44	
756	SUL ROSS STATE UNIVERSITY***	0	0	0	0	0	0	0	0	0	0	0	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
758	TEXAS STATE UNIVERSITY SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	200
	Non-Competitive Contracts**	0	1	96	0	1	1	0	0	2	0	101	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE***	0	0	0	0	1	0	0	0	3	0	4	16
	Non-Competitive Contracts**	1	0	2	0	0	0	0	0	0	1	4	
760	TEXAS A & M UNIV - CORPUS CHRISTI***	3	0	0	2	5	3	0	0	2	0	15	3040
	Non-Competitive Contracts**	4	46	780	0	30	177	2	0	128	0	1167	
761	TEXAS A & M INTERNATIONAL UNIVERSITY***	0	1	1	0	17	2	0	0	17	0	38	1357
	Non-Competitive Contracts**	9	60	60	14	77	19	0	0	60	0	299	
764	TEXAS A&M UNIVERSITY-TEXARKANA***	0	0	3	0	0	0	0	0	3	0	6	890
	Non-Competitive Contracts**	12	2	31	1	18	0	0	0	41	0	105	
768	TEXAS TECH UNIV SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
774	TEXAS TECH HSC - EL PASO***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
781	TX HIGHER EDUCATION COORD BOARD***	13	40	2	0	11	7	0	0	79	0	152	152
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2021 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
784	UNIVERSITY OF HOUSTON - DOWNTOWN***	0	0	0	0	0	0	0	0	2	0	2	1005
	Non-Competitive Contracts**	9	54	110	7	35	32	0	0	97	0	344	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER***	0	0	0	0	0	0	0	0	0	0	0	2695
	Non-Competitive Contracts**	0	535	72	14	0	1715	1	0	0	0	2337	
788	LAMAR STATE COLLEGE - PORT ARTHUR***	0	0	0	0	1	0	0	0	0	0	1	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
789	LAMAR INSTITUTE OF TECHNOLOGY***	0	0	2	0	1	0	0	0	6	0	9	225
	Non-Competitive Contracts**	0	0	2	0	0	2	0	0	9	0	13	
802	PARKS AND WILDLIFE DEPARTMENT***	10	20	30	5	18	31	12	0	122	6	254	9336
	Non-Competitive Contracts**	62	145	48	10	65	186	4	4	716	3	1243	
808	TEXAS HISTORICAL COMMISSION***	1	1	0	1	2	1	0	0	3	0	9	1996
	Non-Competitive Contracts**	34	25	7	8	14	0	0	0	111	4	203	
809	STATE PRESERVATION BOARD***	0	0	0	0	0	2	0	0	1	0	3	1258
	Non-Competitive Contracts**	1	22	1	0	12	2	0	0	45	0	83	

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*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

***Competitive contracts

SUPPLEMENTAL SUMMARY LETTERS



DAN PATRICK
Lieutenant Governor
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1155

JEFF ARCHER
Executive Director



DADE PHELAN
Speaker of the House
Joint Chair

September 3, 2021

Supplemental Letter for FY 2021 Annual HUB Report
Agency Number-103

The Texas Legislative Council (TLC) continues to support the State of Texas Historically Underutilized Business (HUB) Program. In FY21 TLC's total spend was approximately \$7,085,690.90 of which \$2,096,692.38 or 29.59 percent was spent with HUBs.

Additionally, TLC was recognized in the Fiscal 2020 Annual HUB report as the 6th out of the top 25 agencies spending more than \$5M with the largest percentage spend with HUBs for FY20. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since August 2020.

- TLC attended the January 29th, 2021, meeting of the HUB Discussion Work Group (HDWG), which is composed of state agency HUB coordinators and purchasers who meet periodically to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.
- Leading the HUB Legislative Subcommittee for HDWG by tracking and briefed approx. 112 legislative bill pertaining to HUB and procurement initiatives during the 2021 Legislative session.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinators, Ms. Samantha Gutierrez or Mr. Craig O'Brien or our CFO, Mr. Mathew Richardson at (512) 463-1155

Sincerely,

A handwritten signature in blue ink, appearing to read "Jeff Archer".

Jeff Archer
Executive Director

State Commission on Judicial Conduct



Officers

David C. Hall, Chair
Janis Holt, Secretary

Members

David M. Patronella
Darrick L. McGill
Sujeeth B. Draksharam
Ronald E. Bunch
Valerie Ertz
Frederick C. Tate
M. Patrick Maguire
David Schenck
Clifton Roberson
Lucy M. Hebron
Gary L. Steel

Executive Director

Jacqueline R. Habersham

October 11, 2021

CONFIDENTIAL

542 – Fiscal 2021 Annual HUB Report Supplemental Letter

Our small, General Revenue only funded judicial agency is comprised of 14 FTEs and our budget is mostly comprised of employee salaries and travel expenses for our commissioners. As a small agency, we face unique problems that many larger agencies do not face since we only utilize 2 of the 6 HUB categories. We have actively sought out HUB vendors for our office supplies as well as our court transcriptions.

This past year, our HUB certified court transcriptionist chose not to renew their HUB status due to the paperwork requirements. We researched new HUB court transcriptionists, even selecting one on a trial basis. We made the good faith effort with the new company however, it was unsuccessful. We have returned to former vendor with a proven track record.

We continue to make every effort to utilize HUBs whenever possible.

Sincerely,



Kathryn Crabtree
Staff Services Officer/HUB Coordinator
512-463-6784
kathryn.crabtree@scjc.texas.gov



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2021 Annual HUB Report Supplemental Letter

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs. Since September 1st 2020, the agency has contracted with a Prime Contractors who subcontracted for \$47,189 with HUBs.

Not reflected in our expenditure totals and percentages are the small business forums and workshops that our office of Economic Development and Tourism – Office of Small Business Assistance performs. The office has helped to increase contracting opportunities for Texas small businesses, including HUBs, by educating them through forums and workshops held statewide in collaboration with the Texas Workforce Commission. These provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

In addition, The Governor's Commission for Women is laser focused on advancing economic opportunities for Texan women and making Texas the #1 state for women-owned businesses.

Notable Events by Office of the Governor:

- 9/23/2020 – Governor's Small Business Webinar Series
- 10/7/2020 – Governor's Small Business Webinar Series
- 10/28/2020 – Governor's Small Business Webinar: Optimizing Online Marketing & Selling
- 11/19/2020 – Governor's Small Business Webinar: Optimizing PPP Loan Forgiveness
- 1/21/2021 – Governor's Small Business Webinar: Understanding the Shuttered Venue Operators Grant
- 1/27/2021 – Governor's Small Business Webinar Series: Information on the New Round of PPP Funding
- 2/9/2021 – Governor's Small Business Webinar: Update on SBA Shuttered Venue Operator Grant
- 3/3/2021 – Governor's Small Business Webinar: Updates on the New Round of PPP Funding & Disaster Recovery
- 3/31/2021 – Governor's Small Business Webinar: Business Strategy: Dynamic Financial Planning
- 4/28/2021 – Governor's Small Business Webinar: How Public Procurement Can Grow Your Business
- 5/13/2021 – Governor's Small Business Webinar: Starting a Business in Texas
- 6/30/2021 – Governor's Small Business Webinar: Starting a Business in Texas
- 9/1/2021 – Governor's Small Business Webinar: Workforce in Texas

Sincerely,

A handwritten signature in black ink, appearing to read "Terrie Boland".

Terrie Boland
Director of Financial Services
HUB Coordinator



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2021 Annual HUB Report Supplemental Letter

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Sincerely,

A handwritten signature in black ink, appearing to read "Terrie Boland".

Terrie Boland
Director of Financial Services
HUB Coordinator

Chair
Steven D. Alvis

Commissioners
William Allensworth
Brian Bailey
Eddy Betancourt
Patti C. Jones
C. Price Wagner



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.state.tx.us

Supplemental Letter to the FY 2021 Semi-Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during **FY 2021**:

HUB Forums- Provided information about TFC's procurement opportunities while participating in **twenty (20)** Economic Opportunity Forums (EOF). These included:

- UTSA SBDC Center for Government Contracting- Virtual Webinar Presentation
- Greater Houston Procurement Breakfast -Virtual Webinar Presentation
- Pivoting Opportunities with UTSA, SAISD & Texas Facilities Commission- Virtual Webinar Presentation
- Texas Legislative Black Caucus- Virtual Webinar Presentation
- PTAC Rio Grande Valley – Virtual Webinar Presentation
- Maestro Entrepreneur Center 2nd Annual Construction & Infrastructure Conference- Virtual Webinar Presentation
- Access 2021 & Senator West Spot Bid Fair – Virtual Webinar Presentation
- D/FW MSDC Hard Hat Construction Expo in Dallas, TX
- TFC Presents Meet the Prime (**12 weeks**)- Virtual Webinar Series

HUB Certifications- Assisted **two (2)** vendors in obtaining HUB certification through Statewide HUB Program.

Sponsoring of Mentor- Protégé Relationship- Currently TFC has **three (3)** active Mentor Protégé relationship.

HUB Vendors Assistance- Conducted **forty-seven (47)** one-on-one consultations with HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies, and procedures.

- Attended HUB Discussion Work Group (HDWG) meetings. Collaborating with other state agencies thru HDWG.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Partnered with General Contractors to conduct **twenty-six (26)** Meet & Greet events for TFC upcoming projects.
- Conducted **six (6)** targeted outreach and training events for TFC upcoming projects.
 - OSHA 30 Training (**4**) and Writing a Winning Proposal (**2**)

For any additional information, please contact, Yolanda Strey, HUB Director at 512.475.0453 or email at yolanda.strey@tfc.state.tx.us

Sincerely,

A handwritten signature in blue ink that reads "Mike Novak".

Michael Novak
Executive Director

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

★ *Planning and administering facilities in service to the State of Texas* ★



TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

Agency 305 - Fiscal 2021 Annual HUB Report Supplemental Letter

The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during FY21:

Outreach

- The GLO attended or hosted 16 Economic Opportunity Forums, Semi-Annual meetings, Advocacy Group meetings, hosted or attended 115 HUB events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences and solicitation kick-off meetings), promoting GLO's HUB program and subcontracting opportunities.
- HUB staff actively participates in HUB Discussing Workgroup meetings composed of state purchasers and HUB Coordinators to gain knowledge of HUB rules, networking and provide proactive feed-back.
- Encourage and assist qualified minority and woman-owned businesses to become HUB certified.
- HUB staff facilitates potential vendor presentations to introduce and showcase their products and services to GLO staff.

HUB Subcontracting

- HUB Subcontracting Plan compliance has increased in combination with HUB staff emailing prime contractor's a list of responsibilities for reporting monthly HUB expenditures and offering HSP "courtesy" reviews.
- HUB staff conducts HUB Subcontracting Plan presentations at pre-proposal conferences to provide potential prime contractors an overview of HUB policies and HUB subcontracting compliance.
- The HUB staff conducts Post Award meetings to outline the contractor's HUB requirements throughout the term of the contact.
- HUB staff attends GLO's Procurement kick-off meetings to review solicitations with an expected value of \$100,000, or more to identify HUB subcontracting opportunities.
- Also, the HUB subcontracting utilization was \$813,985.

Constraints Affecting HUB Goal Attainment

HUB goals set forth in the 2009 Disparity Study are not applicable to the agency due to specialized program requirements such as geographic locations of the work, unique missions of the agency such costs to operate the State Energy Management Program and distribution of natural pipelines, operation of the 10 skilled veteran nursing homes, pharmaceuticals for the veterans nursing homes, certified land appraisers in remote areas of the state, and architects experienced in world-class historical museum design.

Vonda White, HUB Coordinator *Vonda White*

Daphne Grantham, Assistant HUB Coordinator *Daphne Grantham*

Stella Roland, Assistant HUB Coordinator *Stella Roland*

Texas Workforce Commission

A Member of Texas Workforce Solutions

Bryan Daniel, Chairman
Commissioner Representing
the Public

Julian Alvarez
Commissioner Representing
Labor

Aaron Demerson
Commissioner Representing
Employers

Edward Serna
Executive Director

October 11, 2021

The Texas Workforce Commission submits this supplemental letter for the FY 2021 Annual HUB Report outlining the agency's "good faith efforts" to improve our HUB utilization.

Participation in Legislative Economic Opportunity Forums (EOFs)

- Senator Miles and Senator Alvarado, Houston Minority Supplier Development Council (HMSDC), Business Expo and Spot Bid Fair on November 18 & 19, 2020.
- Senator West "Doing Business Texas Style" Spot Bid Fair and HUB Expo on May 24 – 26, 2021.

HUB Outreach and Other Activities

- Provided a list of randomly generated certified HUBs to prime vendors for preparation of HUB Subcontracting Plans.
- Reviewed solicitation specifications to eliminate requirements that reduce competition and impede HUB vendor participation.
- Conducted virtual meetings with HUB vendors to provide information on TWC procurement opportunities and how to do business with TWC.
- Reignited the TWC sponsored HUB Mentor Protégé program with a new agreement that was effective January 20, 2021 and developed a Mentor Protégé.
- Established strategic partnerships with TWC Division management and contracting Team Leads to provide overview of HUB program and offer assistance in locating HUB vendors for all bid opportunities.
- Created a PowerPoint training for new TWC Purchasing Staff on how to navigate and locate HUB vendors on Texas Smart Buy (TSB), Department of Information Resources (DIR) website and the Centralized Masters Bidders List (CMBL).
- Attended the HUB Discussion Work Group (HDWG) meetings to gain knowledge on what other government entities are doing to increase their Historically Underutilized Business (HUB) participation, HUB rule updates, and HUB related topics.
- Actively participated in meetings of the State Agency Coordinating Committee (SACC) as Purchasing Subcommittee members for updates on HUB related matters.

Circumstances Affecting Data

- In FY21, during the processing of a procurement, the incorrect object code was inadvertently applied to a purchase that resulted in payments for the Buildings Construction category instead of the Special Trade category for actual expenditures on the HUB report. This was corrected and communicated to CPA.

TWC is committed to support Texas HUB Program goals to increase HUB participation opportunities in all procurement categories. If any comments/questions, please contact TWC HUB/Outreach Coordinator, Linda.Alphonse@twc.texas.gov, or me at Sonya.Bebley@twc.texas.gov.

Sincerely,

Sonya Bebley, CTCD, CTCM

Sonya Bebley, CTCD, CTCM
TWC Purchasing Director/HUB Coordinator

cc: Edward Serna, Executive Director
Randy Townsend, Deputy Executive Director



TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

www.tdhca.state.tx.us

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Supplemental Letter for FY 2021 Annual HUB Report for Agency Number 332

The Texas Department of Housing and Community Affairs continues in its dedication of working with Historically Underutilized Businesses throughout the State of Texas. We have historically been successful in achieving and exceeding the state recommended percentages.

TDHCA's expenditures in FY2021 in the *Other Services* Category were a direct result of COVID-19 funding contracts. The *Commodities* Category shows that TDHCA achieved a very high percentage of 75.4%, which verifies our efforts for HUB vendor participation.

Overview of TDHCA FY 2021 HUB percentages:

Heavy Construction = N/A
Building Construction = N/A
Special Trade = N/A
Professional Services - Unadjusted = **0.0%**
Other Services -Unadjusted = **1.9%**
Commodities – Unadjusted = **75.4%**

TDHCA continues to pursue new HUB vendors at every opportunity. Our dedication to using HUBs is a prominent part of our procurement process and we are confident that we will continue to improve over the next Fiscal Year.

This Supplemental Letter is submitted to confirm our participation in the HUB Program. Please contact Krissy Vavra at (512) 475-2612 or by email at kristina.vavra@tdhca.state.tx.us should you have any questions regarding this letter.

Sincerely,

DocuSigned by:
Krissy Vavra
75480D1B9A0B459...
Krissy Vavra, CTCD
Manager of Financial Services



TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

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EXECUTIVE DIRECTOR

Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2021 Annual HUB Report for Agency 347

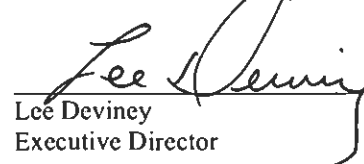
In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2020-2021 biennium, the Board has selected a pool of sixteen (16) underwriting firms that includes three disadvantaged business enterprise (DBE) firms. Additionally, the Board selected a pool of three (3) Financial Advisors that includes one (1) HUB firm. During this reporting period, the Authority completed three (3) negotiated bond sales. In accordance with its standing procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction-by-transaction-basis. On one (1) of the negotiated bond transactions, 55% of the overall takedown of underwriting fees was paid to two (2) DBE firms. On the second negotiated bond sale, two (2) DBE firms received 19.9% of the underwriter takedown and on the third and final negotiated bond transaction, one (1) DBE firm received 35% of the overall underwriting compensation. Underwriter fees are netted from bond proceeds before being deposited into the State treasury; therefore, such fees are not reflected in the Authority's overall expenditures. For legal services for the biennium ending August 31, 2021, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUBs, to serve as Bond Counsel on the Authority's bond issues. Bond Counsel firms are selected on a transaction-by-transaction basis from the Authority's bond counsel pool. A HUB firm served as co bond counsel on one (1) of the negotiated bond transactions and is estimated to receive approximately 24% of the fees paid for bond counsel related legal services. A HUB firm served as disclosure counsel on the second negotiated bond sale and received 100% of fees paid for disclosure counsel related legal services. On one (1) of the negotiated bond transactions, a HUB firm served as Financial Advisor and received 100% of the compensation paid for financial advisory services. Finally, a DBE firm served as the Official Statement printer for all three negotiated transactions during FY 2021 and received 100% of the compensation paid for financial printing services on each of the three bond transactions. Costs of issuance expenditures related to bond issues are reported by the Authority to the Bond Review Board on a per issue basis, sixty (60) days after the closing of the bonds.

During FY 2021, approximately \$1.45 million or 94.27% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds. Included in these expenditures are fees for rating agencies, paying agents, escrow agents, and verification agents to satisfy bond covenants, services that are only available from a few large service providers where qualified HUB and/or DBE firms are not available to perform the required services.

The Authority is committed to purchasing goods and services from certified HUB's and minority-owned businesses and continues to utilize the Centralized Master Bidders List to locate available HUB vendors. The Authority achieved 30.51% HUB participation from administrative expenditures during this period.

Please contact me at (512) 463-5544 should you have any questions.


Lee Deviney
Executive Director

Commissioners:

Robert G. Rivera,
Chairman
Cindy Fields
Mark A. Franz
Erik C. Saenz
Jamey Steen



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

LaDonna Castañuela, *Charitable Bingo Operations Director*

362 – Fiscal 2021 Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission’s “good faith efforts” to ensure continued HUB participation during FY 2021 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2021;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Educating bidders/proposers about the agency’s HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Overseeing one Mentor Protégé relationship in accordance with 34 TAC 20.298;
- Participating in economic opportunity forums and HUB-related outreach events virtually to provide bid opportunities and information about the agency’s procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency’s HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately **\$837.00** for goods and services, which used a non-reportable object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency’s good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in cursive script that reads "Gary Grief".

Gary Grief, *Executive Director*

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512/424-2000

www.dps.texas.gov



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DALE WAINWRIGHT

405 –Fiscal 2021 Annual HUB Report Supplemental Letter

The Texas Department of Public Safety (DPS) is dedicated to utilizing Texas certified Historically Underutilized Business (HUBs) in its procurement process by providing contracting opportunities directly and indirectly with HUBs. DPS's good faith efforts ensure continued HUB participation which included the following in accordance with 34 Texas Administrative Code Rule §20.284:

- Participated in six (6) Economic Opportunity Forums and HUB outreach events as a co-sponsor and exhibitor;
- External Economic Opportunity Forums were held where seventy-three (73) vendors provided market research demonstrations;
- Coordinated ninety-four (94) vendor informational interactions providing guidance on how to do business with DPS via phone, email, and one-on-one meetings with divisions;
- Provided training to the agency's procurement and contract staff on HUB requirements, as well as establishing roles and responsibilities for facilitating HUB compliance;
- Reviewed competitive solicitations identifying HUB subcontracting opportunities, participated in pre-proposal conferences, and reviewed the HUB Subcontracting Plan (HSP) to ensure the HSP met the good faith requirements;
- Conducted post-award meetings with contractors after execution of contracts over \$100K to discuss HSP and reporting requirements;
- Participated in monthly meetings with DPS divisions to discuss HUB performance and provide education on the HUB program;
- Participated in the Doing Business Texas Style Spot Bid – 2021 and HUB Expo co-hosted by DFW Supplier Development Council (DFWMSDC) and Senator Royce West and conducted a presentation on "HSP Preparation Training";
- Attended meetings with the State Agency Coordinating Committee (SACC) as Purchasing Subcommittee members in efforts to keep up to date with HUB matters.
- DPS is active in the statewide HUB Coordinators Discussion Workgroup Committee and holds an executive position as the Chair; and
- DPS is active in the Texas Association of Public Purchasers Austin Chapter and holds a Secretary's position.

DPS is strongly committed to the goals identified and recognized by the State of Texas HUB Program and will continue to work to increase HUB participation as it relates to contracting and subcontracting opportunities. Should you have any questions regarding the agency's program, please contact Michael Parks at (512) 424-2205 or michael.parks@dps.texas.gov

Sincerely,

Michael Parks

Michael Parks
Director of Procurement and Contract Services
HUB Coordinator
Texas Department of Public Safety

October 7, 2021

Supplemental Summary Letter – FY 2021 Annual HUB Report for Agency #448

The Office of Injured Employee Counsel is administratively attached to the Texas Department of Insurance and therefore TDI procures goods and services for OIEC. OIEC and TDI are committed to including Historically Underutilized Businesses (HUBs) in procurements by providing opportunities for both direct contracting and subcontracting.

OIEC and TDI's "Good Faith Efforts" to ensure continued HUB participation during FY21 included:

- Continued support of the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several virtual HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- For informal purchases, encouraged purchasing staff to procure items from a HUB if the HUB's bid was within 10 percent of the lowest bid and the HUB was able to meet the procurement need.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. The agency also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Upon request, provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering courtesy reviews of draft HSPs prior to final proposal submission.

OIEC and TDI support the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the OIEC and TDI HUB Program can be forwarded to me at 512-676-6609 or Melissa.Burkhart@tdi.texas.gov.



Melissa M. Burkhart, CTCD/CTCM
Associate Commissioner/HUB Coordinator
Procurement and General Services

October 7, 2021

Supplemental Summary Letter – FY 2021 Annual HUB Report for Agency #454

The Texas Department of Insurance is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting.

TDI's "Good Faith Efforts" to ensure continued HUB participation during FY21 included:

- Continued support of the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several virtual HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- For informal purchases, encouraged purchasing staff to procure items from a HUB if the HUB's bid was within 10 percent of the lowest bid and the HUB was able to meet TDI's procurement needs.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Upon request, provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering courtesy reviews of draft HSPs prior to final proposal submission.
- Awarded \$2,427,905 to HUB contractors and subcontractors under TDI's Special Deputy Receiver program. These are non-treasury funds classified as private purpose trust funds and therefore not counted in TDI's HUB figures.

TDI supports the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6609 or Melissa.Burkhart@tdi.texas.gov.



Melissa M. Burkhart, CTCD/CTCM
Associate Commissioner/HUB Coordinator
Procurement and General Services



RAILROAD COMMISSION OF TEXAS

The Railroad Commission of Texas (RRC) recognizes the importance of the Historically Underutilized Business (HUB) Program (Texas Government Code §2161). The Railroad Commission of Texas is committed to performing good faith efforts in effectively promoting HUB economic opportunities for state business. The Railroad Commission of Texas is pleased to report the following activities that demonstrate good faith efforts for the period of September 1, 2020-August 31, 2021.

- September 30, 2020 HUB Coordinator met with certified HUB vendor ZinaVolt LLC on how to do business with the RRC and the State of Texas.
- November 5, 2020, HUB Coordinator and HUB assistant met with certified HUB vendor Neo Consulting on how to do business with RRC and the State of Texas.
- November 18, 2020, HUB Assistant attended virtually the HMSDC HUB Forum.
- November 20, 2020, HUB Assistant completed a Mentor-Protégé agreement with Sense Corporation and Ventas Consulting.
- December 9, 2020, HUB Assistant attended virtually the SMWBE Matchmaking Conference.
- December 9, 2020, HUB Assistant met with certified HUB vendor Epic General Contractors on how to do business with RRC and the State of Texas.
- January 1, 2021, met with Etech to explain the HSP process.
- February 1, 2021 HUB Coordinator met with certified HUB vendor ReEngine Consulting, LLC on how to do business with the RRC and the State of Texas.
- February 11, 2021 HUB Coordinator met with certified HUB vendor Cambay Consulting on how to do business with the RRC and the State of Texas.
- July 28, 2021 HHS-Forum "Doing Business with HHS and DFS".
- Agency HUB Coordinator Personally, spoke with certified HUB vendors to ensure participation in the HUB program via telephone several times this year.

- HUB Coordinator and HUB assistant educated and assisted HUB's and firms seeking certification and contacts. Provided information, ideas, and guidance to interested HUBs to increase opportunities to do business with RRC and other state agencies.
- Procurement and Contracts Team solicited quotes from HUB's vendors even when not required by Statute and boosted HUB participation significantly.

The Supplemental Letter is submitted as documentation of RRC's continuing efforts to support the State of Texas HUB Program. Please contact Theresa Lopez, CTPM, CTCM, Director of Procurement and Contracts HUB Coordinator at 512-463-6953 or theresa.lopez@rrc.texas.gov if you have any questions.



COMMISSION ON STATE EMERGENCY COMMUNICATIONS

October 13, 2021

The Commission on State Emergency Communications #477 (CSEC) is committed to increasing Historically Underutilized Business (HUB) participation and contracting opportunities. The Operations Department is responsible for compliance with state HUB requirements and implementation of strategies to help the agency to meet its HUB goals. During the reporting period (September 1, 2020-August 31, 2021) CSEC good faith efforts included participating in a variety of HUB events.

Below is a summary of HUB participation's this fiscal year.

- December 2020: Bexar County Business Virtual Conference
- March 2021: 2nd Annual Houston Business Matchmaking Event
- May 2021: Senator West HUB Spot Bid Virtual Conference
- August 2021: San Antonio Business Opportunity Council Virtual Matchmaking Event

CSEC is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,

Mia Villarreal
Director of Operations / HUB Coordinator
Commission on State Emergency Communications
miav@csec.texas.gov
(512)305-6916 Office



TEXAS
Health and Human
Services

Cecile Erwin Young
Executive Commissioner

529 and 537-Fiscal 2021 Annual HUB Report Supplemental Letter

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2020 to August 31, 2021 include the following:

- Reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- Providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community and other interested parties;
- Conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- Evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- Hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- Providing trainings to HUBs re: state procurement processes, and how to do business with HHS;
- Notifying HUBs not registered on the Centralized Masters Bid List about recertification and potential HHS bid opportunities; and
- Providing updates to agency leadership regarding the agency's HUB/minority participation.

HHSC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately \$22,953,813.90 for goods and services, which used a non-reportable object code that is not included in the statewide report.

HHSC supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions or need additional information, please contact, Letisha Metayer, HHSC Procurement and Contracting Services- HUB Director at (512) 406-2443 or by email at: letisha.metayer@hhs.texas.gov.

DocuSigned by:

Kay Molina

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Kay Molina, HHSC Deputy Executive Commissioner for Procurement and Contracting Services



Texas Department of Family and Protective Services

Commissioner

Jaime Masters, MS, MFT

Supplemental Letter for Fiscal Year 2021 Annual HUB Report for Agency 530

The Texas Department of Family and Protective Services (DFPS) is dedicated to supporting the Statewide Historically Underutilized Business (HUB) Program. To demonstrate our commitment, DFPS HUB activities during Fiscal Year 2021 include:

- Utilized HUBs for subcontracting in the amount of \$15,290 for expenditures which were classified as non-reportable comptroller object codes. These subcontracting payments were made to the respective HUB categories of: Black \$140, Hispanic \$6,785, and Women \$8,365.
- Presented at several economic opportunity forums, and statewide HUB outreach events, to provide HUB vendors information on how to do business with DFPS.
- Co-hosted the HHS/DFPS Annual HUB Forum where information was provided on how to participate in DFPS procurement opportunities.
- Participated in the Annual Senator West “Doing Business Texas Style: Spot Bid Fair” and awarded \$77,000 to HUB vendors.
- Maintained sponsorship of three Mentor-Protégé relationships and continued efforts to identify and establish additional relationships, as required by 34 TAC 20.298.
- Contributed in the Statewide HUB Discussion Workgroup to promote the HUB Program through continued education, networking, and providing proactive feedback.
- Notified 2,482 HUB vendors of solicitation opportunities posted on the Electronic State Business Daily; and facilitated networking opportunities for members of the Texas Association of African American Chambers of Commerce (TAAACC), and Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Provided HUB Subcontracting Plan (HSP) trainings to potential contractors and HUB vendors to ensure compliant HSPs were submitted with bid proposals, achieving a 90% passing rate.
- Proactively notified interested vendors to assist them with HUB certification and recertification processes administered by the Comptroller.
- Delivered trainings to agency contract staff on compliance requirements.
- Continued an agency-wide workgroup charged with identifying, increasing, and disseminating HUB contracting and purchasing opportunities.
- Conducted outreach efforts to increase HUB participation in the Professional Services, recognizing that DFPS rarely has a need to contract for services in the category.
- Routinely briefed Deputy Commissioner on HUB goals, efforts, and strategies.

For additional information, please contact Laura Zarate, DFPS HUB Coordinator, by telephone at (512) 839-4118 or by email at Laura.Zarate@dfps.texas.gov.

Sincerely,

Jaime Masters MS, MFT
Commissioner



TEXAS
Health and Human
Services

Cecile Erwin Young
Executive Commissioner

529 and 537-Fiscal 2021 Annual HUB Report Supplemental Letter

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2020 to August 31, 2021 include the following:

- Reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- Providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community and other interested parties;
- Conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- Evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- Hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- Providing trainings to HUBs re: state procurement processes, and how to do business with HHS;
- Notifying HUBs not registered on the Centralized Masters Bid List about recertification and potential HHS bid opportunities; and
- Providing updates to agency leadership regarding the agency's HUB/minority participation.

HHSC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately \$22,953,813.90 for goods and services, which used a non-reportable object code that is not included in the statewide report.

HHSC supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions or need additional information, please contact, Letisha Metayer, HHSC Procurement and Contracting Services- HUB Director at (512) 406-2443 or by email at: letisha.metayer@hhs.texas.gov.

DocuSigned by:

Kay Molina

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Kay Molina, HHSC Deputy Executive Commissioner for Procurement and Contracting Services



TEXAS DEPARTMENT OF AGRICULTURE COMMISSIONER SID MILLER

Supplemental Letter for the FY 2021 Annual HUB Report – Agency 551

The Texas Department of Agriculture (TDA) is committed to creating a level playing field on which Historically Underutilized Businesses (HUBs) and Minority and Women-Owned Businesses (MWBEs) can compete fairly and participate in the performance of contracts and subcontracts relating to all of the Department's procurement activities.

This fiscal year, the HUB program worked closely with internal business units to further the mission to increase HUB and MWBE expenditures with the Department. These efforts have resulted in an increased number of bids submitted to the agency by diverse vendors for procurement opportunities.

The agency will continue to foster these business relationships by providing additional technical assistance to HUB and MWBE vendors that are qualified to do business with TDA.

Good faith efforts outreach activities:

- Exhibited in the virtual Houston Minority Supplier Development Council Spot Bid Fair
- Exhibited in DFW "Doing Business Texas Style" Spot Bid Fair Virtual Expo
- Served as presenter for Greater Houston Business Procurement Webinar Series
- Attended meetings as required during the legislative session to support the HUB program reporting and outreach activities.
- Actively participated in HUB Discussion Workgroup meetings
- Continuously provided correspondence to HUB vendors inquiring about doing business with TDA

Please address inquiries to the program Director, Jack Hammond, at (512) 463-5936 or via e-mail at HUB@texasagriculture.gov.

Jack Hammond

HUB & MWBE Programs Coordinator
Texas Department of Agriculture



554–Fiscal Year 2021 Annual HUB Report Supplemental Letter

The Texas Animal Health Commission (TAHC) is dedicated to the utilization of Texas certified Historically Underutilized Business' (HUB) in its procurement process by providing contracting opportunities directly and indirectly to HUBs. The agency promotes HUB inclusion by actively seeking HUB vendors throughout the state and encouraging prime contract vendors to extend opportunities to HUBs.

During FY21, the TAHC again exceeded both the statewide and agency-specific HUB goals in all categories except for Heavy Construction and Other Services. This performance increase in these procurement categories was due to the TAHC HUB Program team assisting staff to find local HUB vendors in their respective areas across the State of Texas.

During FY21 the TAHC worked to sponsor a HUB Mentor Protégé Agreement between two vendors with whom the agency has an established relationship. While the initial agreement was not finalized during this fiscal year, the agency intends to continue to pursue this effort. This agreement will also foster a long-term relationship between a prime contractor and subcontractor pursuant to 34 Texas Administrative Code, Rule §20.298.

The TAHC Purchasing Department has established a good rapport with various HUB vendors who are routinely contacted for non-competitive purchases. The TAHC also continues to demonstrate its good faith efforts in support of the HUB Program in accordance with 34 Texas Administrative Code Rule §20.284.

During this FY21 Annual Reporting period, the TAHC HUB outreach included the following:

- Committed over \$300,000.00 via purchase orders to HUB vendors;
- Encouraged prime contract vendors to extend opportunities to HUBs;
- Adjusted agency HUB goals for FY21 based on historical trends;
- Participated in monthly statewide HUB Coordinators Discussion Workgroup meetings;
- Participated in virtual Economic Opportunity Forums (EOF) and HUB-related events;
- Contacted HUB vendors to extend bidding opportunities for TAHC's procurement initiatives.
- Informed vendors of state procurement HUB requirements and how to do business with the TAHC through one-on-one meetings, email and by telephone;
- Published an agency specific HUB brochure to increase overall HUB performance; and
- Updated TAHC's website to include the HUB and Procurement programs within the agency.

The TAHC is strongly committed to the State of Texas HUB Program and will continue efforts to increase the TAHC's HUB participation related to contracting and subcontracting opportunities. Should you have any questions regarding the agency's program, please contact Myra Sines at (512) 719-0701 or myra.sines@TAHC.texas.gov.

Andy Schwartz, D.V.M.

Andy Schwartz D.V.M.
Executive Director

Jim Eggleston
Jimmie Ruth Evans
Melanie Johnson, Ed.D.
Ken Jordan
Barret J. Klein
Wendee C. Langdon, Ph.D.

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TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

Date: 10/11/2021

Supplemental Summary for Fiscal Year 2021 Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during FY21:

- Participated in 42 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Maintained sponsorship of two Mentor-Protégé agreements.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements to the Texas Association of African American Chambers of Commerce and the Texas Association of Mexican American Chambers of Commerce.
- Participated on CPA Statewide Procurement Division (SPD) HUB trainings.
- Participated in the Texas Association of Mexican American Chambers of Commerce forum and/or webinars in accordance with the previous Memorandum of Cooperation (MOC) agreement. The Texas Association of African American Chambers of Commerce did not conduct an event during this time period.
- Participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- Identified a total of \$5,474,450 payments to governmental entities (i.e., federal agencies, municipalities, etc.). Factoring out these expenditures the actual HUB performance will be higher.
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz at either (512) 239-5369 or by email at claribel.diaz@tceq.texas.gov.

Sincerely,

Walter Perry
Acting Deputy Director
Financial Administration Division

Marty H. Graham, Chairman
David Basinger, Vice Chairman
Scott Buckles, Member
José O. Dodier, Jr., Member



Barry Mahler, Member
Tina Y. Buford, Member
Carl Ray Polk, Jr., Member
Rex Isom, Executive Director

TEXAS STATE SOIL AND WATER CONSERVATION BOARD

Protecting and Enhancing Natural Resources for Tomorrow

October 14, 2021

Comptroller of Public Accounts
TPASS Division
Hub Reporting
P.O. Box 13047
Austin, TX 78711

Re: Supplemental Letter for FY 21 Annual HUB Report for Agency # 592

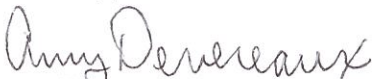
The Texas State Soil & Water Conservation Board (TSSWCB) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUB's). During FY 21 TSSWCB made the following good faith efforts:

- Increased the number of HUB vendors to our agency Vendor list
- Conducts in-house training classes with internal users to increase TSSWCB HUB utilization
- Conducts information sessions with TSSWCB management on current FY HUB utilization in order to promote and increase our HUB expenditures.
- Participated in a Zoom presentation by a HUB vendor (BravoTECH) in April

Our HUB Outreach efforts included participation in Sen. Wests' virtual Doing Business Texas Style Spot Bid Fair in May 2021. We posted four Invitation for Bids, and awarded four contracts to HUB vendors (WO/F) in the amount of \$1,034.43. COVID-19 presented challenges to all persons, state agencies and HUB vendors alike. Virtual spot bid fairs, and Zoom HUB vendor presentations were ways for all to begin the journey back to some sort of normal.

The Texas State Soil & Water Conservation Board fully supports the idea that all qualified businesses deserve the opportunity to compete in the State's procurement process, and is committed to increasing the potential for HUB participation in all agency expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible.

Sincerely,


Amy Devereaux
Fiscal Services



October 14, 2021

Supplemental Letter for FY 2021 Annual HUB Report for Agency #608

The Texas Department of Motor Vehicles (TxDMV) continues to actively support the goals and intent of the Historically Underutilized Business (HUB) program. Management and staff are committed to providing opportunities for both direct and indirect access and communication with HUB vendors. The department's good-faith efforts to expand HUB participation for FY 2021 included the following:

- TxDMV established three (3) new Mentor-Protégé relationships.
- TxDMV attended or hosted thirteen (13) virtual forums to provide vendors with an opportunity to present their capabilities to the purchasing team and program staff.
- TxDMV participated in the Houston Minority Business Council HUB virtual event to meet HUBs throughout the State of Texas and provide them with technical assistance on how to do business with the TxDMV.
- TxDMV participated in the Bexar County Virtual HUB event to provide HUBs technical assistance on how to do business with the TxDMV.
- TxDMV participated in the Houston Minority Business Council Matchmaking event in which we held four (4) matchmaking meetings to discuss services and commodities the TxDMV procures.
- TxDMV participated in the annual Spot Bid Fair sponsored by Senator West and awarded purchases to four (4) participating HUB vendors.
- TxDMV hosted with Angelo State University, a multi-agency vendor forum to provide information and technical assistance to HUB firms on commodities and services TxDMV procures. TxDMV also provided technical assistance on how to navigate the ESBD, how to update current information on the CMBL, and why commodity codes are important.
- TxDMV co-hosted with the Texas Department of Public Safety, San Angelo University and Comptroller of Public Accounts a virtual forum with 183 participants. We discussed commodities and services procurement opportunities and how to do business with the TxDMV.
- TxDMV participated in the HUB Discussion Workgroup (HDW) to obtain information on upcoming events and any HUB related issues.
- TxDMV conducted quarterly meetings with executive management to monitor progress and provide initiatives to improve performance and meet the goals of the HUB program.

TxDMV remains committed to the success of its HUB Program and will continue to explore every opportunity for HUB use. We will continue to work with the vendor community, minority organizations and chambers to further HUB outreach and utilization throughout the state of Texas.

If I can provide any additional information or answer any questions, I can be reached by phone at (512) 465-1257 or via email at Brad.Payne@txdmv.gov.

Brad Payne

Brad Payne

Director of Purchasing/HUB Coordinator



TEXAS
JUVENILE JUSTICE
DEPARTMENT

644 – Fiscal Year 2021 Annual HUB Report Supplemental Letter

The Texas Juvenile Justice Department (TJJJ) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJJ is committed to providing the maximum opportunity to Historically Underutilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJJ is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2020 – August 31, 2021.

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated as an exhibitor at the Houston Minority Supplier Development Council Business Expo and Spot Bid Fair (HMSDC) UB Forum held virtually on November 18-19, 2020. While TJJJ received no responses, the HUB Program Coordinator made contact with HUB vendors and provided them information on how to do business with TJJJ.
- Participated as a virtual exhibitor at Senator West's Doing Business Texas Style Spot Bid Fair – May 24-25, 2021. TJJJ awarded over \$54K to Texas HUB vendors. The HUB Program Coordinator made contact with multiple HUB vendors and provided them information on how to do business with TJJJ.
- The agency continues to assist in the development of a HUB reporting tools in CAPPs that will allow more accurate tracking and reporting of HUB information for semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJJ. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Sheree Case, HUB Program Coordinator, [at 512-490-7261-o \(940\) 641-0930-c](tel:512-490-7261) or email sheree.case@tjjd.texas.gov.

Sheree Case HUB Program Coordinator

10/11/2021



Texas Department of Criminal Justice

Bryan Collier
Executive Director

SUBJECT: Agency 696 – Fiscal 2021 Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Continue to work toward resigning the Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce. The agency continues to work with both Chambers to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Development and implementation of video and handouts for instruction on completion of HUB Subcontracting Plans. These are and will be utilized in conjunction with virtual, video, and teleconferencing pre-bids.
- Participating in HUB events sponsored by legislators and community leaders.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Identifying and locating HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup.
- A 17 step HUB Initiatives Action Plan developed at the direction of the Executive Director to increase HUB opportunities agency wide. This plan was developed and implemented by the HUB Program and the Contracts and Procurement Department.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Steffa".

Ron Steffa
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

709 FY2021 Annual HUB Report Supplemental Letter

Texas A&M University Health Science Center continues its commitment to provide consistent good faith efforts toward HUB participation in the university's procurement opportunities. This commitment extends from Texas A&M University System Policies 25.06 and 25.06.01 regarding HUB participation by all System members.

For FY21, Texas A&M Health reports the following efforts:

- September, November – Met with representative from Amazon to discuss implementation of search criteria and preferred vendor status for certified HUB vendors;
- November -- Participated Southwest Minority Supplier Development Council (SMSDC) 2020 Premier Face Time as virtual exhibitor
- November – Participated Houston Minority Supplier Development Council as a virtual exhibitor;
- December – Sponsored Chartwells/Thompson Hospitality Food HUB Vendor Zoom Meeting
- February – Attended HUB Talk Series: Looking Ahead; Sponsored by: Statewide HUB Program and Department of Information Resources
- May – Attended Dallas/Fort Worth Minority Supplier Development Council Virtual HUB Forum
- June – Attended University of Houston Virtual HUB Forum
- June – Attended Southwest Minority Supplier Development Council Virtual Expo

In-person HUB events connecting purchasers, suppliers, contractors and subcontractors remained limited through much of FY21 due to COVID restrictions, however, in-person events are scheduled for Fall 2021 and Spring 2022.

The following is bid data for Texas A&M Health (709) for the period of 9/1/2020 – 8/31/2021: 1132 total bids sent; 411 sent to HUBs (36.3%) with 85 HUB responses (yield rate = 20.7%).

In summary, though COVID-19 has created headwinds due to the specialized nature of purchases required to combat the pandemic, Texas A&M Health continues to maintain its place as a leader in HUB participation among health-related institutions.

Robert C. Bounds

Robert C. Bounds
Director, Procurement Services
Texas A&M University on behalf of
Texas A&M University Health Science Center

Purchasing & Stores (Bldg. 0957)
330 Agronomy Road
1477 TAMU
College Station, Texas 77843-1477
Tel. 979-845-4570

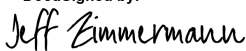
<https://purchasing.tamu.edu>

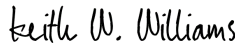


710 – Fiscal 2021 Annual HUB Report Supplemental Letter

The Texas A&M University System (A&M System) remains committed to make a good faith effort to provide equal access and opportunity to Historically Underutilized Businesses within the State of Texas. It is the policy of the A&M System to promote and encourage the use of HUBs for the acquisition of all goods and services through outreach in the State of Texas. Led by the Chancellor of the A&M System, this is a top-down administrative commitment for success. Below are examples of outreach efforts made throughout the year in support of the HUB Program.

- **Identified, promoted, and recruited HUBs for use throughout the A&M System and the System Offices by hosting, sponsoring, and attending forums, fairs, and events:**
 - Participated at the Houston Minority Supplier Development Council (HMSDC) EXPO 2020, November 18-19, 2020, Virtual
 - Participated at the D/FWMSDC – ACCESS 2021 Senator Royce West Spot Bid Fair – week of May 24, 2021 - Virtual
 - Participated at the D/FWMSDC – HARDHAT Construction Expo – June 22, 2021 – Dallas, TX
 - Participated at the Greater Houston Business Procurement Forum (GHBPF) each month promoting opportunities for all 11 Universities and 8 State Agencies of the A&M System, 4th Tuesday of each month, virtual
 - Participated at HUB Programs events for other state of Texas institutions and agencies.
- **Working closely with the Office of Facilities Planning & Construction (FP&C) and the System members to provide opportunities to HUBs for A&M System construction projects by posting, distributing, and promoting major construction projects:**
 - Hosted – Meet & Greet Sessions for various projects in Dallas, Houston, and Fort Worth Texas.
- **Collaborating with other state agencies through the Texas Universities HUB Coordinators Alliance (TUHCA), and Regional Black (RBCA) and Hispanic Contractors Association (RHCA):**
 - Attendance - TUHCA –January 27, 2021 – Virtual
 - Presenter - RBCA – July 8, 2021 – Dallas, TX
 - Presenter – RHCA – August 12, 2021 – Dallas, TX
- TMC3: Working with the Texas Medical Center (TMC) and other institutions on the TMC3 construction project by Vaughn Construction to ensure HUB participation.

DocuSigned by:

 E2BE2924E69547F...
 Jeff Zimmermann
 Director of Procurement and HUB Program

DocuSigned by:

 AC915DCB7575426...
 Keith W. Williams
 HUB Coordinator

711 & 718 – Fiscal 2021 Annual HUB Report Supplemental Letter

Texas A&M University submits the following supplemental HUB report information with respect to 711-Texas A&M University-Main and 718-Texas A&M University at Galveston.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University-Main (711) for the period of 9/1/20 – 8/31/21; 22,874 total bids with 12,759 sent to HUBs (55.8%); of the 12,759 bids sent to HUBs, TAMU-711 received 488 responses for a 3.8% yield rate.

As follows is bid data as such bids are issue by Texas A&M University Procurement Services for Texas A&M University at Galveston (718) for the period of 9/1/20 – 8/31/21; 249 total bids with 87 sent to HUBs (34.9%); of the 87 sent to HUBs, TAMUG (718) received 11 responses for a 12.6% yield rate.

In-person HUB events connecting purchasers, suppliers, contractors and subcontractors remained limited through much of FY21 due to COVID restrictions. In-person events are scheduled in Fall 2021 and Spring 2022.

A handwritten signature in cursive script that reads 'Dean Endler'.

Dean Endler
Asst Vice-President

Supplemental Summary for FY 2021 Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES looks forward to resuming HUB forum participation. TEES did participate in the virtual “Doing Business Texas Style” Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

TEES is continuing two major initiatives that began last year. The first is reviewing all Amazon purchases for office, IT and book related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assigning an online HUB training program to all business office personal dispersed throughout our departments.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 1.5%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 458-7434 or e-mail at me-williams@tamu.edu.



John E. Hurtado, Ph.D.
Interim Vice Chancellor for Engineering, The Texas A&M University System
Interim Dean of Engineering, Texas A&M University
Interim Director of the Texas A&M Engineering Experiment Station



TARLETON
STATE UNIVERSITY

Member of The Texas A&M University System

713- FY 2021 ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Tarleton State University remains committed to encourage a Good Faith Effort that will support and develop opportunities to all Historically Underutilized Businesses in the state of Texas. TSU offers the following information to supplement the FY21 Annual HUB report to verify our Good Faith to identify, notify of opportunities and award contracts to Historically Underutilized Businesses.

- Bexar County Virtual Conference
- UTSA & Bexar County SMWBE Small Business Matchmaking Conference
- TUCAH North Texas Chapter Meeting
- Senator West Doing Business Texas Style HUB Fair
- SABOC “Small Business is BIG Business in Government Procurement” Virtual Training Workshop and Matchmaking Event

Ongoing Activities:

- Outreach and education are provided in conjunction with the University's Office of Human Resources New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program.
- Join forces with other state agencies through Texas Universities HUB Coordinators Alliance (TUCHA) which stimulates growth within the HUB Program and enables discussion on best practice.
- Tarleton State University posts all bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings of awarded contracts and are instructed on the University's HUB goals, utilization and reporting procedures associated with submitting HUB Subcontracting Plans.
- Procurement system simplifies purchasing with HUB vendors by way of punch-out Supplier catalogs on existing contracts.
- TSU has two Mentor Protégés and one we co-sponsor with the Texas A&M System.

Thad Turman
Director, Procurement and Contracts
HUB Coordinator

PROCUREMENT AND CONTRACTS

Box T-0600, Stephenville, TX 76402 | Office (254) 968-5336 | Fax (254) 968-9838



October 14, 2021

Supplemental Summary for Annual FY 21 HUB Report for Agency 714

The University of Texas Arlington (UTA) is dedicated to promoting opportunities for these Historically Underutilized Businesses to compete for University purchases and contracts. The policy is to foster an environment that will enhance participation from such vendors from all areas of the University to increase purchases and contracts awarded with HUB suppliers.

Outreach and education are a vital part of conveying our commitment to HUB suppliers and providing internal education to all departments procuring goods and services for the University.

During FY2021, UTA continued to engage in the HUB community to promote opportunities through alternative outreach methods. Webinars and virtual meetings replaced in-person meetings by providing a platform for HUB suppliers to present their capabilities.

In addition to HUB supplier training, our good faith efforts also focused on internal education by providing training sessions for UTA Staff:

- HUB compliance: Conducted pre-solicitation conference on contracts with a value greater than \$100k to encourage subcontracting.
- Conducted workshops covering HUB Subcontracting Plans and Progress Assessment Reports.
- Provided courtesy reviews of HUB Subcontracting Plans.

Considering the current pandemic and economic crisis, UTA continues to be aware of the impact on our HUB suppliers, the Institution's outreach efforts continued through virtual means, and participated in the following events:

- DFWMSDC Access Spot Bid Fair – Senator Royce West
- HMSDC Business Expo Spot Bid Fair – Senator Miles and Senator Alvarado
- Arlington Black Chamber Meetings
- Greater Southwest Chamber of Commerce
- Fort Worth Hispanic Chamber Meetings
- US Pan Asian Chamber of Commerce Meetings
- UTA Cross Timbers Government Procurement Conference
- DFWMSDC 2021 Hard Hats Construction Expo
- HUB Discussion Working Groups
- UT System HUB Coordinator Meetings/Training

During FY21, the HUB program initiated an effort to promote awareness to reach all departments that will continue through FY22. Individual presentations – tailored to department requirements – will provide guidance to increase HUB participation.

UTA is committed to promoting HUB inclusion by actively recruiting HUB vendors and encouraging Prime Contract vendors to extend subcontracting opportunities to HUBs. UTA will continue to work to increase HUB participation.

Respectfully submitted,

Carolyn Record

Carolyn Record
Assistant Vice President Business Affairs & HUB Coordinator

711 & 718 – Fiscal 2021 Annual HUB Report Supplemental Letter

Texas A&M University submits the following supplemental HUB report information with respect to 711-Texas A&M University-Main and 718-Texas A&M University at Galveston.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University-Main (711) for the period of 9/1/20 – 8/31/21; 22,874 total bids with 12,759 sent to HUBs (55.8%); of the 12,759 bids sent to HUBs, TAMU-711 received 488 responses for a 3.8% yield rate.

As follows is bid data as such bids are issue by Texas A&M University Procurement Services for Texas A&M University at Galveston (718) for the period of 9/1/20 – 8/31/21; 249 total bids with 87 sent to HUBs (34.9%); of the 87 sent to HUBs, TAMUG (718) received 11 responses for a 12.6% yield rate.

In-person HUB events connecting purchasers, suppliers, contractors and subcontractors remained limited through much of FY21 due to COVID restrictions. In-person events are scheduled in Fall 2021 and Spring 2022.

A handwritten signature in cursive script that reads 'Dean Endler'.

Dean Endler
Asst Vice-President

October 13, 2021

719-Fiscal 2021 Annual HUB Report Supplemental Letter

Texas State Technical College is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC campuses are across the state of Texas and reports under agency 719. These campuses include: TSTC Waco (Agency 7191), TSTC West Texas (Agency 7194), TSTC Marshall (Agency 7195), TSTC Harlingen (Agency 7192). TSTC ensures competitive procurement process that provides fair and equal access to all business. We maximize opportunities for HUBs to supply materials, supplies, equipment, and services needed to support the mission and the administrative, logistical operations of the college.

This supplement has been prepared to provide a better representation of TSTC proactive efforts toward advocating a successful HUB Program to the College. The following are some of these efforts:

- Continuing the Supplier Diversity Committee. This committee provides assistance to HUB vendors and vendors interested in becoming HUB certified. Committee addresses the need to further education, outreach, and reviewing procurement opportunities for HUBs.
- HUB & Small Business Events
 - Reimagine. Reconnect. Rise Stronger. Houston Minority Supplier Development Council (Virtual)
 - City of Houston Meet the Buyer 2020 (Virtual) December 10, 2020
 - Doing Business Texas Systel HUB Expo and Spot Fair May 24-26, 2021
 - 2021 Premier FaceTime Virtual Expo June 9-10,2021

Ongoing Activities:

- Outreach and education activities departments, TSTC stakeholders in conjunction with Sourcing Department
- TSTC posts all bids over \$25,000 on the ESBD
- Spotlight HUB Suppliers within TSTC Community
- Procurement system simplifies with a punch-out supplier catalogs for HUB vendors Burgoon/Grainger and Summus/Staples
- Continue to attend HUB and Minority Events

Sincerely,

Jessica Chavira
HUB Coordinator
Executive Director Purchasing, Travel & Card Services



720 – Fiscal 2021 Annual HUB Report Supplemental Letter

It is the policy of The University of Texas System Administration to promote and encourage contracting and subcontracting opportunities for Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance.

In FY 2021, UT System exceeded the statewide HUB goal in the procurement categories of building construction, commodities, and special trade construction. In the other services procurement categories, the low HUB participation was driven in part by the large systemwide purchases for property insurance and the insurance control program in construction where there were no HUB firms able to meet the systemwide insurance needs in those areas. The \$36 million was spent on insurance premiums for property insurance for all UT System buildings with over \$40 billion in value, and \$3.4 million for the systemwide insurance program for major capital program. The property insurance premiums have nearly tripled since 2009. Those insurance expenditures previously noted, and the direct purchase of Oracle software licenses represented nearly 70 percent of total spend in other services. In professional services, accounting represents nearly 60 percent of total spend of which most are spent on audit contracts which have very little subcontracting. Traditionally, architecture firms on major capital projects subcontract a substantial portion of their contracts, but those contracts now only represent approximately 30 percent of total spend in professional services, down from 90 percent of total professional services spend in FY 2017.

Good faith efforts include but are not limited to:

- Participation in HUB forum events and meetings with HUBs that were mostly virtual
 - Facilitated 14 Mentor-Protégé meetings and presentations
 - Participated in 16 HUB advocacy group outreach events
 - Facilitated 103 virtual, phone, or in person one-on-one meetings between HUB firms and U.T. System staff and/or prime firms
- Special presentations and sponsored events by the HUB office included
 - Presentations on the HUB Contractor Guide in January 2021, March 2021, and April 2021
 - Sponsored UT Systemwide HUB Opportunities forums on Construction in December 2020 and Goods and Services in April 2021
- Focus on Mentor Protégé Program
 - Currently there are 9 active partnerships

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB Programs, 512-499-4377 or e-mail to hhay@utsystem.edu.

Hopeton B. Hay, Director
Office of HUB Programs



**OFFICE OF THE ASSISTANT VICE PRESIDENT AND CHIEF PROCUREMENT OFFICER
PROCUREMENT AND PAYMENT SERVICE**

UT Administration Building • 1616 Guadalupe Street, Suite 3.302 • Austin, Texas 78701 • 512-471-4266

Supplemental Summary for FY 2021 Annual Report Agency 721


This supplement to The University of Texas at Austin's Semi-Annual Historically Underutilized Business Report for Fiscal Year 2021 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

The University of Texas at Austin's annual HUB percentage has averaged 18.19% over the last five fiscal years: 2016 (15.11%); 2017 (18.87%); 2018 (19.86%); 2019 (20.87%); and 2020 (16.22%) Currently, the University's annual HUB percentage for FY 2021 is 17.42% or \$100,243,730 awarded to HUB vendors.

Although HUB utilization continued to be impacted by the COVID-19 pandemic during the FY21 year, the university continued pursuing impactful process improvement efforts. A high-level vendor communication plan to facilitate early, frequent, and constructive communication during key phases of the solicitation process led to an increase in HUB participation as first-tier providers on several major solicitations. Results of FY21 good faith efforts include:

- HUB utilization of 77.46% (\$27,902,351.81) through UT Austin Market Place;
- Participation in 15 virtual HUB Economic Opportunity Forums and outreach events with over 2,000 contacts made;
- Over \$1,109,964 in direct awards to HUB suppliers due to increased communications efforts
- Direct award of \$500,000 to non-certified minority owned company
- Improved responses to HUB Subcontracting Plans (HSP) through implementation of alternating weekly HSP and Progress Assessment Report (PAR) workshops



Rogelio E. Anasagasti

Assistant Vice President for Procurement and Payment Services/HUB Coordinator

October 14, 2021

Date

Agency 727 – Fiscal Year 2021 Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) is committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate, and assist HUB and potential HUB vendors.

A research agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology, and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures may significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase HUB participation level and the diversification of vendors includes the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through a proactive approach to HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA).
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Amazon purchases are reviewed by the agency Procurement Office prior to orders being placed. This process requirement has routed several Amazon orders to available HUB vendors.
- Participation and training at TAMUS HUB Coordinators meetings and the Texas State Comptroller's Office.
- Participation in various specialized vendor and economic opportunity forums, including but not limited to:
 - "Doing Business Texas Style" Spot Bid Fair
 - DIR HUB Talk Series Meetings

Questions regarding the TTI HUB Program should be directed to Krystal Schnettler, TTI HUB Liaison, at (979) 317-2744 or by email at k-schnettler@tti.tamu.edu.



Krystal Schnettler
HUB Liaison, Texas A&M Transportation Institute

cc: Gregory D. Winfree, Agency Director
Rodney Horrell, Assistant Agency Director and CFO

The University of Houston #730 (UH) is committed to increasing HUB participation and contracting opportunities. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements and implementation of strategies to help the University meet state HUB goals. During the reporting period (September 1, 2020-August 31, 2021) UH good faith efforts included a variety of actions such as: serving as an exhibitor and/or panelist at (29) community sponsored HUB outreach events (e.g., East End Chamber of Commerce 2021 Construction & Government Contracting Workshop Series, Asian Chamber of Commerce Business, Tri-County Black Chamber of Commerce, Houston Minority Supplier Development Council, Women's Business Enterprise Alliance, etc.). Internal outreach activities such as: Targeted HUB Vendor Fair where select HUBs providing priority goods/services made presentations to UH Colleges/Division staff; Annual HUB Forum co-hosted with UH Downtown (UHD) and UH Clear Lake (UHCL) and created the UH HOD quarterly newsletter—"Did You Know" which is posted on the UH HUB Operation Department website. The newsletter contains information that HUBs interested in UH contracting opportunities might not be aware of.

Outcomes: During FY21 the vast majority of good faith efforts were conducted virtually. The use of a virtual delivery platform provided the opportunity for increased numbers of HUBs within and outside of the Houston area, aware of how to do business with the University of Houston. For example, 573 HUBs participated at the East End Chamber Construction EXPO and 110 HUBs participated at The Greater Houston Black Chamber of Commerce Women in Business. Additional events held virtually included: Targeted HUB Vendor Fair which consisted of 32 HUB exhibitors. HUB exhibitors made presentations to 35 UH staff members resulting in (15) out of the (32) exhibitors awarded contracts totaling \$530,519 and seven (7) exhibitors contacted for quotes but not awarded a contract. The One hundred & ninety-six (196) HUBs participated in the UH, UH Downtown, UH Clear Lake virtual HUB Forum which included 25 exhibitors from higher education, school districts and government. The HUB Forum also included workshops focused on increasing participants' knowledge of how to do business with different entities. The HOD "Did You Know" quarterly newsletter article addressing UH Licensing requirements helped position HUBs be more competitive when seeking contracts with Colleges seeking to purchase items with specific UH logo(s). The outcome of this knowledge sharing was 18 HUBs selling promotional items completed the required actions to become an approved UH Licensed Vendor.

UH is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,

F. Linelle Clark

F. Linelle Clark, Ph.D.

Director, Historically Underutilized Business (HUB) Operations

University of Houston

A Carnegie-designated Tier One Public Research University

713-743-8603

Fclark@uh.edu



TEXAS TECH UNIVERSITY™

September 10, 2021

Supplemental Letter for FY2021 Annual HUB Report Agency Number 733

Texas Tech University (“TTU”) presents this information to supplement the annual Historically Underutilized Business (“HUB”) report. The letter serves to recognize TTU’s additional efforts to increase opportunities to HUB vendors, to educate the regional community, and to increase overall participation in the procurement of goods and services from HUB vendors. Though the geographic location of the TTU campus presents some challenges in availability of resources and qualified vendors, TTU is committed to expanding our HUB participation through outreach and vendor engagement as briefly summarized below.

- Continued sponsorship of nine Mentor-Protégé agreements.
- TTU procurement and contract management staff participated in the *State of Texas HUB Development Work Group* regular meetings.
- In conjunction with the Northwest Texas Small Business Development Center, hosted the *TTU HUB Training Forum* virtually on December 14, 2020.
- Sponsored the *Diversity Summit – Equality of Education in the Workforce* hosted by the Lubbock Chamber of Commerce on March 9, 2021, March 16, 2021, and March 30, 2021.
- Attended the *Business Expo – Building Resilient Businesses* event hosted by the Lubbock Chamber of Commerce on May 27, 2021.
- Hosted the *Texas Tech University System Small Business Expo* through a virtually created platform created by TTU Staff.
- Continued membership in the *Texas University HUB Coordinator's Alliance (TUHCA)* to share in the effort of participation through forums and networking opportunities.
- Attended the *HUB Subcontracting Plan (HSP) Preparation Training* hosted by the Texas Department of Information Resources on May 25, 2021.
- Procurement staff nominated and accepted Secretarial and Treasury positions within the *Texas University HUB Coordinator's Alliance (TUHCA)*

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at jennifer.adling@ttu.edu.

Sincerely,

Jennifer Adling
Chief Procurement Officer
Historically Underutilized Business Coordinator
Texas Tech University



Office of Purchasing/Contract Management
3410 Taft Boulevard Wichita Falls, Texas 76308-2099

Supplemental Summary Letter for FY2021 Annual HUB Report for Agency 735

Midwestern State University (MSU) is committed to increase purchases and contract awards with Historically Underutilized Business (HUB) firms consistent with the State's goals for HUB participation and overall economic development. Purchasing will conduct its work in accordance with federal and state laws, and will perform socioeconomic programs mandated by the Texas Legislature. MSU continues to develop and expand its Historically Underutilized Business (HUB) Program to support small, minority and woman-owned businesses.

Highlights this past year are noted below:

- Met with Adam Berend with Home Depot and discussed the mentor protégé HUB vendor (Diversified) through their company on 09/25/2020.
- Sent a letter to a woman-owned local concrete company to encourage them to become a HUB vendor on December 10, 2010. They successfully became a certified HUB vendor.
- Resumed our Annual HUB Fair in 2021 (June 17, 2021). The original fair was held in 2019, but was cancelled in 2020 due to the pandemic.
- Increased number of informal bids for HUB opportunity.
- Visited with the DEI (Diversity Equity and Inclusion) on campus for their programs in community outreach in an effort to find qualifying HUB vendors.
- Had a meeting with Fastenal on 04/15/2021 to discuss finding a HUB Protégé and it was concluded that they will see if RA-Lock will participate. Currently, we use RA-Lock as a HUB vendor.
- Participated in the Texas Comptroller of Accounts – 2021 HUB Talk Series and Training.
- Two employees attended the virtual 14th Annual Doing Business Texas Style HUB EXPO on May 26-28, 2021.

Ongoing Activities:

- Create an environment to further enhance and promote the HUB program.
- Implemented ongoing training on the HUB program for faculty and staff with our training processes.
- Continue to use the centralized master bidders list (CMBL) to increase the bids solicited from HUB's.
- Continue to utilize Cooperative and purchasing contracts with HUB awarded vendors.
- Continue to introduce new HUB vendors to MSU for additional procurement opportunities.
- Continue open door policy in which minority and woman-owned businesses can come by and ask assistance in understanding the HUB Program. This includes HUB certification, ESBD state portal, and cooperative opportunities, along with "How to do Business" with MSU and the State of Texas.

MSU is located in the North Central Texas region of the State which brings challenges in the availability of resources and of qualified HUB vendors in our area. MSU's location makes it difficult for HUB vendors outside the area to be competitive given their distance and related travel costs. MSU remains committed in using local HUB vendors, discovering and using new HUB vendors by reviewing the HSP plans and insisting their importance to prime contractors submitting solicitations.

In summary, Midwestern State University values and actively supports the HUB Program. It is committed to promote and increase HUB vendors wherever possible, and appreciates the state of Texas efforts to support small minority- and woman-owned businesses.

Respectfully submitted,

Tracy Nichols

Director, Purchasing and Contract Management

Tracy.nichols@msutexas.edu or 940-397-4277

Midwestern State University



ANGELO STATE UNIVERSITY
HUB Program/ Logo Licensing

Re: Supplemental Letter for FY 2021 Annual HUB Report for Agency Number 737

Angelo State University (“ASU”) is providing this letter to supplement the annual Historically Underutilized Business (“HUB”) report. This letter serves to provide information on ASU’s efforts to increase HUB vendor utilization and outreach efforts:

- Attended Governor’s Small Business webinar series, TX Comptroller HUB Talks, HUB Development Work Group meetings, and TUHCA North TX Chapter HUB meetings throughout the year:

HUB & Small Business Events Attended:

- 12/09/20 - 12/11/20 – Bexar County/SMWBE Virtual Conference / Matchmaking
 - 1/29/21 – Custodial contractor meeting to discuss increasing HUB subcontractors
 - 3/05/21 – SBA 2nd Annual Houston Business Matchmaker
 - 3/30/21 – Co-hosted a HUB virtual forum with TX Comptroller of Public Accounts
 - 4/28/21 – Virtual HUB vendor presentations with TX DMV
 - 5/24 – 5/26/21 – 14th Annual Doing Business Texas Style Spot Bid Fair
 - 7/30/21 – Co-hosted HUB virtual forum with TX DMV, DPS, and Comptroller of Public Accounts
 - 8/10/21 – SABOC Small Business is Big Business Conference and Matchmaking
- *Community Outreach:* Participated in some Concho Cadres new business welcome events. Contacted small businesses to explain the HUB Program certification process and provided HUB vendors with an opportunity to provide presentations.
 - *HUB Mentor/Protégé Program:* ASU sponsors 3 Mentor/Protégé agreements. ASU hosted meetings to assess status of agreements and HUB development goals.
 - *Non-HUB Expenditure Review:* Non-HUB expenditures are reviewed monthly to determine if HUB vendors could provide future good and services.

ASU is committed to promoting the State of TX HUB Program and will continue to work towards increasing our HUB utilization. If you have questions, please contact me at (325) 486-6844 or Jennifer.lennon@angelo.edu.

Regards,

A handwritten signature in blue ink, appearing to read 'Jennifer Lennon', is written over a blue circular stamp.

Jennifer Lennon
HUB & Logo Licensing Coordinator

Supplemental Letter - Annual FY21 HUB Report for Agency 738

The University of Texas at Dallas continues our commitment to expanding our good faith efforts to offer contracting opportunities to qualified HUB vendors. Supplier Diversity Programs partners closely with the University's Purchasing office, the UT System Administration, campus stakeholders, local Chambers of Commerce, and vendors to increase HUB participation and enhance competition.

The impact of the COVID-19 pandemic and the winter storms of last February continue to impact our program. Discretionary spending was curtailed for most of FY21, and re-opening campus has been slow. However, we were able to heavily leverage HUB suppliers to meet videoconferencing and other IT needs. UT Dallas spent over \$10 million dollars with HUB suppliers in this area. We also continue to look to HUB suppliers for PPE and sanitization services. The pandemic has also curtailed the number of events we were able to participate in, though we took advantage of virtual events whenever possible.

In the area of construction and related trades, many of our construction resources have focused on damages from the winter storms – where we were forced to use available vendors who were not HUBs. This left us slightly short of our goals in these areas.

Despite the impact of the pandemic and the winter storms on spending, UT Dallas maintained 28% HUB spend overall, steady from last year.

Supportive services offered to vendors:

- Attendance at vendor expos
- Hosting annual HUB vendor fair
- Oversight of Mentor-Protege program
- "Matchmaker" between vendors and campus decision-makers

Outreach Activities

- HMSDC Expo and Spot Bid Fair
- UT Systemwide HUB Construction Opportunities Forecast, Goods & Services Outreach webinar, and Contractor Guide training events.
- Senator Royce West's Spot Bid Fair and HUB Expo
- HDWG and DIR webinars
- Sponsored "Meet and Greet" event for Chartwells and food service vendors

Campus Inreach Activities

- Provided updates on HUB program to large meetings of campus stakeholders
- Conducted data-focused stakeholder meetings to review past use of HUB vendors and identifying upcoming projects. SDP staff met with representatives from every school and division at least once during the fiscal year.

Respectfully Submitted,

Leigh Hausman

Leigh Hausman
Interim Director, Supplier Diversity Programs

Supplemental Summary for Fiscal Year 2021 Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. The HUB Program, along with the buyers in the Purchasing Department, works as a team to represent UTSA at forums, conferences, vendor fairs and exhibits and meetings. In addition, UTSA staff conducts outreach and in-reach activities, notifies HUB vendors of potential contracting opportunities.

In this challenging year, the impact of the pandemic on businesses—especially those owned by individuals from underrepresented populations—is nothing short of devastating. Rest assured that UTSA's commitment to supporting the HUB program is stronger than ever. Over the past two year we have lost major HUB contracts due to Uendor not re-certifying as a HUB Uendor. Which this year was over 3 million lost in HUB spend. We've also encounter a HUB vendor graduating the program and becoming de-certified.

The following are major activities hosted, sponsored, coordinated and /or supported by the HUB Program during this reporting period. These involvements serve to expand and strengthen UTSA's HUB program and outreach efforts.

- Conducts HUB Program presentation to UTSA departmental administrators and staff
- Active member of the Texas Universities HUB Coordinator Alliance-South Chapter
- Active participation in the UT System HUB Coordinator Council
- UTSA & UT System Construction Subcontractor Training Program For UTSA Guadalupe Hall Building - Training to assist HUB Certified contractors in their efforts to obtain work on UTSA Construction projects
- Partner with San Antonio Procurement Technical Assistant Center PTAC over Multiple vendor development meetings and trainings.
- Good faith efforts include but are not limited to:
 - Participated in 15 virtual HUB outreach events sponsored by various organizations in San Antonio.
 - Over 40 one-on-one meetings with HUB firms
 - Hosted over 15 HUB outreach events virtually.

Sincerely,



Bruce Williams II
HUB Program Manager

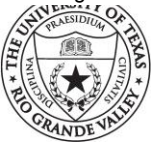
Supplemental Summary for Fiscal Year 2021 Annual HUB Report for Agency 745

UT Health San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services. As a healthcare and research institution, the University must contract for goods and services for which there are few or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations, participated in agency panel discussions on “How to do Business with UT Health San Antonio,” and participated as an exhibitor in the following forums:
 - Coffee & Business with UTSA & UT Health San Antonio
 - UT Systemwide HUB Construction Forecast Outreach
 - How to do Business with Alamo Colleges, SA River Authority, TX Department of Family and Protective Services and UT Health San Antonio Virtual Event
 - UT Systemwide Goods & Services HUB Outreach Webinar
- Attended monthly member meetings and special programming with community and professional organizations:
 - NAWBO Monthly Meetings
 - 2021 MEDWeek Consortium Meetings & Conference
 - SMWVBO Conference Planning Meetings
 - Texas HUB Discussion Workgroup (HDWG)
 - PTAC Supplier/Vendor Network Monthly Meetings
 - San Antonio Business Opportunity Council (SABOC)
 - Business Opportunities for Texans of San Antonio (BOTS)
 - West San Antonio Chamber of Commerce Networking & Workshops
 - UT System Supply Chain Alliance (SCA) – Power of Collaboration Conference
 - HMSDC EXPO & Spot Bid Fair
 - UT Systemwide HUB Construction Opportunities
 - SMWBE 2020 Bexar County Small Business Virtual Conference
 - UT Systemwide HUB Coordinators Meetings
 - Webinar – HUB Talk Series with CPA & DIR
 - Senator West Spot Bid Fair
 - UT System HUB Coordinator Training Advisory Group

Regards,

Eric R. Walls
Senior Director of Supply Chain Management & HUB Coordinator



UNIVERSITY OF TEXAS RIO GRANDE VALLEY

Historically Underutilized Business Program Office

1201 West University • UNFS 1.104 • Edinburg, Texas 78539-2999 • Phone (956) 665-2161 • Fax (956) 665-7330

REFERENCE: 746 – Fiscal 2021 Annual HUB Report Supplemental Letter

The University of Texas Rio Grande Valley continues its commitment to the Historically Underutilized Business (HUB) Program. Our University maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and women owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Procurement and Support Services Office. The University coordinated and/or participated in the following outreach activities during FY 2021:

- Participated in The University of Texas System Supply Chain Alliance “Power of Collaboration” Annual Conference on October 1, 2020.
- Presented at the “Outreach Collaboration for UTRGV Job Order Contract(s) (JOC) RFP” in conjunction with the UTRGV Procurement Technical Assistance Program on October 15, 2020.
- Participated in the “Houston Minority Supplier Development Council” on November 18-19, 2020.
- Participated in the “Systemwide HUB Construction Opportunities 2021 Forecast” on December 3, 2020.
- Participated in the UT Systemwide HUB Coordinators Meeting on January 6, 2021.
- Attended the “Governor’s Small Business Webinar Series: Information on the New Round of PPP Funding” on January 27, 2021.
- Attended the “HUB Discussion Workgroup Meeting” on January 29, 2021.
- Participated in the UT Systemwide HUB Coordinators Meeting on February 9, 2021.
- Attended “HUB Reporting 101 – 2021 (Live)” Training hosted by Statewide Procurement Division Training and Policy Development on February 22, 2021.
- Participated in the UT Systemwide HUB Coordinators Meeting on March 25, 2021.
- Participated in the “UT System Institutions Goods & Services Procurement Webinar” on April 8, 2021.
- Participated in Senator Royce West’s Spot Bid Fair in Irving, Texas on May 24-26, 2021.
- Marketed among UTRGV employees the Jaggaer E-Procurement System with ten (10) HUB Catalog vendors for the Universities most frequently ordered items.
- HUB Coordinators current areas of engagement:
 - Current President of the South Texas Universities HUB Coordinators Alliance.
 - HUB Coordinator Mentor to the South Texas Procurement and Technical Assistance Center.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over thirty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers available. As an institution of higher education with a medical school, we contract for highly specialized equipment, software and services (e.g., medical, engineering, scientific equipment) for which HUB supply sources do not exist.

Respectfully submitted,

DocuSigned by:

02E733D64647400...
Alex Valdez, CPM

Chief Procurement Officer/HUB Coordinator
UTRGV Procurement Office
Email: alex.valdez@utrgv.edu

DocuSigned by:

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Marilu Reyes, CTPM

Senior Procurement Specialist/HUB Liaison
UTRGV Procurement Office
Email: Marilu.reyes@utrgv.edu

Agency 750 Supplemental Letter for FY 2021 Semi-Annual HUB Report

The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by (1) educating departmental purchasers on the HUB program, (2) hosting periodic HUB vendor presentations and (3) conducting periodic Staff Coordinating Group meetings.

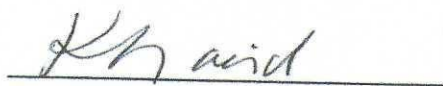
UT Tyler is committed to making a good faith effort to increase purchases and contract awards with HUB vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending forums and increasing campus awareness and participation in the HUB Program. Participation as of FY 2021 semi-annual is listed below:

Outreach Goals Attained for FY 2021 Semi-Annual:

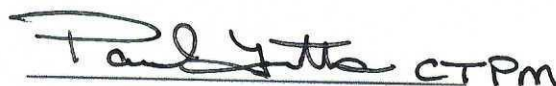
- Tyler Metropolitan Chamber of Commerce Small Business Expo & Vendor Fair – Tyler, Texas
- Doing Business Texas Style 2021 Spot Bid Fair - Virtual
- TOAL Region of NAEP 2021 Annual Meeting and Expo – College Station, Texas
- UT System Supply Chain Alliance Power of Collaboration Conference – Virtual
- Houston Minority Supplier Development Council and Spot Bid Fair – Virtual

In Progress:

- Outreach to the Tyler Metropolitan Chamber of Commerce & Hispanic Business Alliance
- Monthly UT Tyler Procurement Forums
- Monthly UT Tyler Departmental Cross Collaboration Meetings
- Sponsoring one Mentor Protégé Agreement



Kimberly Laird
Sr. Vice President for Business Affairs/COO



Paul Fitts
Procurement Manager & HUB Coordinator



Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

753 – Fiscal 2021 Annual HUB Report Supplemental Letter

Sam Houston State University (SHSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- *Outreach* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for fiscal year 2021.
 - **September** – SHSU increased outreach and business opportunities to HUB Vendors Summus and Possible Missions to acquire supplies to support University guidelines for COVID procedures. The university also served as a presenter at the Greater Houston Business Procurement Forum (GHBPFF) to discuss with the membership SHSU’s continued need for vendors eligible for HUB certification and the need for subcontractors to team with our construction prime contractors.
 - **October** - SHSU updated and reorganized the website to include more information showcasing the HUB program, the university’s advocacy plan and program objectives. Departments and vendors are highly encouraged to contact the HUB Coordinator and to view the website for further insight into the program.
 - **November** - SHSU participated in the Houston Minority Supplier Development Council’s (HMSDC) virtual Procurement Spot Bid Fair and Expo sponsored by Senator Boris Miles and presented 10 bid opportunities with SHSU to vendors. In collaboration with the Small Business Development Center, we were also able to provide tools and direction, to Advantage Specialties, certified HUB vendor, on how to market their products and services to University departments.
 - **February** - SHSU met with two certified HUB vendors, The Urban Circle and Advantage Specialties and provided departmental contact information and guidance to increase involvement and business efforts with SHSU.
 - **April** - provided guidance on completing the HUB Subcontracting Plan (HSP) to prime contractors interested in submitting proposals for the Recreational Sports Renovation and Expansion projects. Also met virtually with Bragail Bryant, Account Executive with Summus for a discussion concerning SHSU semi-Annual Business review and future opportunities with Summus as part of the HUB Program.
 - **May** - participated in the 2021 "Doing Business Texas Style" Spot Bid Fair Virtual Expo on May 24-26, 2021 sponsored by Senator West. 10 bid opportunities presented; bid awarded to HUB Vendor Pacific Star Corporation. Begin planning of the 24th Annual HUB Show held virtually August 2021 with the SHSU, Small Business Development Center (SBDC), Texas Department of Criminal Justice, Walker County, the City of Huntsville and Huntsville ISD.
 - **June** - SHSU participated as an exhibitor at the University of Houston Virtual HUB Forum & Workshop; spoke with over 30 potential HUBs/vendors about opportunities to do business with the university.
 - **August** - presented information on How to do Business with SHSU at the 24th Annual Virtual HUB/Vendor Show hosted in conjunction with the SHSU Small Business Development Center (SBDC) and Texas Dept of Criminal Justice (TDCJ). Over 40 HUB/Non HUB vendors attended to listen to presentations given by each sponsoring agency. Spoke with Tyrone Dixon, owner of HUB Mpulse Healthcare, LLC, & a punchout vendor in our e-procurement system BearKatBuy. Discussed ways to market medical & other products.
- *Mentor/Protégé Program* – The University sponsored the following mentor/protégé relationships & continues to pursue new relationships:
 1. WW Grainger and The Burgoon Company/Evco
 2. Office Depot BSD and PDME/Hurricane Office Supply & Printing

LaTonya Fletcher

LaTonya Fletcher
HUB Coordinator

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Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

756 – Fiscal 2021 Annual HUB Report Supplemental Letter

Sul Ross State University (SrSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed several initiatives to promote HUB participation.

- **HUB Coordinator** – The University maintains a HUB Coordinator at Sam Houston State University dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- **Outreach** – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for fiscal year 2021.
 - **September** – Sul Ross State University was added to BearkatBuy system affiliated with Sam Houston State University to assist with HUB Utilization with the following vendors:
 - a. HBI
 - b. Grainger/Burgoon
 - c. Office Depot/PDME
 - d. VWR/Dell/Summus
 - e. CDW/Mpulse
 - **October** - meet with Purchasing/Accounting staff to discuss ongoing challenges in the acquisition of goods & services and opportunities to do business with HUB vendors.
 - **March**- completed semi annual reporting to report and increase in HUB Participation by atleast 5% for the university.
 - **May** – sent flyer to finance areas to promote and solicit more participation in spot bid fair. Presented a total of 4 bids in the 2021 "Doing Business Texas Style" Spot Bid Fair Virtual Expo on May 24-26, 2021 sponsored by Senator West. bid awarded to HUB Vendor Dream Ranch.
 - **June** – Sul Ross was represented as an exhibitor at the University of Houston Virtual HUB Forum & Workshop; spoke with over 30 potential HUBs/vendors about opportunities to do business with the university.
 - **August** – emailed department administrators and directors concerning HUB Program and included a list of HUB Vendors in the region. Spoke ti the Small Business Development Center about providing more advertisement and information to the community concerning the HUB Program and How to become a certified HUB vendor.
- **Mentor/Protégé Program** – The University sponsored the following mentor/protégé relationship & continues to pursue new relationships:
 1. WW Grainger and BullChase

LaTonya Fletcher

LaTonya Fletcher-HUB Coordinator

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754 – Fiscal 2021 Annual HUB Report Supplemental Letter

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business conducted with certified HUB’s during FY 2021 included the following activities:

HUB Forums

Provided information about the University’s procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events

- San Antonio Business Opportunity Council Conference and Matchmaking Event (August 10, 2021)
- DIR Cooperative Contracts Webinar for Texas Public and Private Institutions of Higher Education (August 4, 2021)
- Doing Business Texas Health and Human Services and Texas Department of Family and Protective Services (July 28, 2021)
- Doing Business Texas Style Spot Bid Fair (May 24 – 26, 2021)
- The Latino Business Case for a Federal Dream Act (May 20, 2021)
- HUB Discussion Workgroup Meeting (April 1, 2021 & June 30, 2021)
- Bexar County Small, Minority, Women & Veteran Business Owners Opportunities Virtual Conference (December 9-11, 2020)
- HMSDC Business and Expo Spot Bid Fair (November 18-19, 2020)
- TAMACC The Power Hour with Dr. Anthony Fauci (September 24, 2020)

HUB Vendor Assistance

- Counsel HUB vendors on “Doing Business with Texas State”
- Assist HUB vendors in completing HUB Certification forms
- Assist HUB vendors in locating procurement and contracting opportunities
- Courtesy review of respondent’s HUB Subcontracting Plans

Creating HUB Awareness

- Participated in MPulse Live! HUB podcast
- Participated in State Agencies HUB Discussion Workgroup
- Attended meetings with Prime Contractors
- Conducted monthly TXST HUB Meetings
- Conducted campus-wide department meetings
- Promoted HUB program during campus-wide update meetings
- Co-hosted Pre-Proposal meeting for TXST Film & Television Studios capital project (April 22, 2021)
- HUB Forums Achieving Supplier Diversity SAP Event (April 22, 2021)

Business Process Improvement

- **Sponsoring of Mentor-Protégé Relationship** – Currently Texas State University has 7 active Mentor-Protégé agreement.
- **Summus/Staples Business Review**

Texas State University has an additional \$700,000 in subcontracting expenditures with HUBs from its Prime HUB Vendors in the Building Construction category. The University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Procurement Office at 512.245.2521, or e-mail at hub@txstate.edu.

Dan Alden 
Dan Alden (Sep 15, 2021 09:46 CDT)

Procurement and Strategic Sourcing Director/Agency HUB Coordinator

Procurement & Strategic Sourcing
601 University Drive | JC Kellam Room 527 | San Marcos, Texas 78666
phone: 512.245.2521 | *fax:* 512.245.2393 | www.txstate.edu

This letter is an electronic communication from Texas State University, a member of The Texas State University System.



TEXAS TECH UNIVERSITY SYSTEM

Facilities Planning and Construction™

Re: 768 – Fiscal 2021 Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the Museum East Wing Addition Construction Manager at Risk Pre-Response Meeting October 23, 2020 to discuss and encourage HUB participation
- Attended the HUB Training Forum hosted by Texas Tech University Procurement Services on December 14, 2020 to discuss HUB Certification and HUB subcontracting information
- Attended the HUB Talk Series: Looking Ahead on February 2, 2021
- Attended the Academic Sciences Building Pre-Response Meeting for the Construction Manager at Risk on February 22, 2021 to discuss and encourage HUB participation
- Attended HUB Reporting 101 class on February 22, 2021
- Attended TTU Small Business Expo virtually on May 4, 2021
- Attended "Doing Business with HHS & DFPS Annual HUB Forum" virtually on July 28, 2021
- Attended the Rip Griffin Park Pre-Response Branding Meeting on July 29, 2021
- Continue to participate in State and local monthly meetings to discuss updates to purchasing, HUB, and contracting

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at robin.low@ttu.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Billy Breedlove".

Billy Breedlove
Vice Chancellor

Texas Tech University System Historically Underutilized Business Coordinator



TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER™
EL PASO

Agency 774 - Fiscal 2021 Annual HUB Report Supplemental Summary Letter

Texas Tech University Health Sciences Center El Paso is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC El Paso is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC El Paso-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State.

Outreach efforts in FY 2021 included the attendance and participation at the following events:

- 14th Annual Doing Business Texas Style Spot Bid and HUB Expo, virtual
- 2021 SABOC Conference and Matchmaking Event, virtual

A handwritten signature in blue ink that reads "Annette A. Hinojos".

Annette A. Hinojos, Sr. Director of Purchasing

The University of Houston #783 (UH) System is committed to increasing HUB participation and contracting opportunities. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements and implementation of strategies to help the University meet state HUB goals. During the reporting period (September 1, 2020-August 31, 2021) UH good faith efforts included a variety of actions such as: serving as an exhibitor and/or panelist at (29) community sponsored HUB outreach events (e.g., East End Chamber of Commerce 2021 Construction & Government Contracting Workshop Series, Asian Chamber of Commerce Business, Tri-County Black Chamber of Commerce, Houston Minority Supplier Development Council, Women's Business Enterprise Alliance, etc.). Internal outreach activities such as: Targeted HUB Vendor Fair where select HUBs providing priority goods/services made presentations to UH Colleges/Division staff; Annual HUB Forum co-hosted with UH Downtown (UHD) and UH Clear Lake (UHCL) and created the UH HOD quarterly newsletter—"Did You Know" which is posted on the UH HUB Operation Department website. The newsletter contains information that HUBs interested in UH contracting opportunities might not be aware of.

Outcomes: During FY21 the vast majority of good faith efforts were conducted virtually. The use of a virtual delivery platform provided increased numbers of vendors to become aware of how to do business with the University of Houston. For example, 573 HUBs participated at the East End Chamber Construction EXPO and 110 HUBs participated at The Greater Houston Black Chamber of Commerce Women in Business.

The HOD Targeted HUB virtual Vendor Fair consisted of 32 HUB exhibitors having to make presentations to 35 UH staff members resulting in (15) out of the (32) exhibitors awarded contracts totaling \$530,519 and seven (7) exhibitors contacted for quotes but not awarded a contract. One hundred & ninety-six (196) HUBs participated in the UH, UH Downtown, UH Clear Lake virtual HUB Forum which included 25 exhibitors from higher education, school districts and government. The HUB Forum also included workshops focused on increasing participants' knowledge of how to do business with different entities. The HOD "Did You Know" quarterly newsletter article addressing UH Licensing requirements helped position HUBs be more competitive when seeking contracts with Colleges seeking to purchase items with specific UH logo(s). The outcome of this knowledge sharing was, 18 HUBs selling promotional items completed the required actions to become an approved UH Licensed Vendor.

UH is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,

F. Linelle Clark

F. Linelle Clark, Ph.D.
Director, Historically Underutilized Business (HUB) Operations
University of Houston
A Carnegie-designated Tier One Public Research University
713-743-8603
Flclark@uh.edu



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Supplemental Letter for Fiscal Year 2021 Annual HUB Report for Agency 802

Texas Parks and Wildlife Department (TPWD) continues to be fully committed to making a good faith effort to effectively promote and increase contract participation with Historically Underutilized Businesses (HUB) in TPWD's procurement of goods and services and through subcontracting opportunities. Our good faith efforts to expand HUB participation include the following:

HUB Outreach:

- Commissioners
- Arch "Beaver" Aplin, III
Chairman
Lake Jackson
- Dick Scott
Vice-Chairman
Wimberley
- James E. Abell
Kilgore
- Oliver J. Bell
Cleveland
- Paul L. Foster
El Paso
- Anna B. Galo
Laredo
- Jeffery D. Hildebrand
Houston
- Robert L. "Bobby" Patton, Jr.
Fort Worth
- Travis B. "Blake" Rowling
Dallas
- Lee M. Bass
Chairman-Emeritus
Fort Worth
- T. Dan Friedkin
Chairman-Emeritus
Houston

- Carter P. Smith
Executive Director

- TPWD works diligently with our Memorandum of Cooperation (MOC) partners, the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC), in an effort to improve HUB vendor responses. The conjoined partnership is used as an educational vehicle to educate members of both organizations on "How to Do Business" with TPWD, as well as encourage obtaining a Texas HUB Certification.
- TPWD participate in various state agency and minority business groups virtual Economic Opportunity Forums (EOF), Roundtable Discussions, One-On-One Sessions, Workshops and Enhanced Training Modules throughout the state; connecting with different vendors to assist with educational information on how to do business with our agency and discuss TPWD upcoming projects.
- TPWD HUB Staff periodically conducts HUB Subcontracting Plan presentations at pre-bid conferences to ensure vendors understand the "Good Faith Effort" requirements of subcontracting with HUBs.
- TPWD develop and enhance workshops and training modules to educate HUBs on the state's procurement process on how to respond to bid solicitations and increase awareness of subcontracting opportunities
- TPWD HUB staff participate in HUB Discussion Workgroup meetings, whose mission is to promote and enhance an effective statewide HUB Program through education, networking, and proactive feed-back.
- TPWD send responsive information to vendors that email introductory information regarding their products and services to the agency purchasing staff as well as other divisions.

For additional information, please contact Tammy Dunham, HUB Coordinator/Purchasing and Contracting Director, by email at tammy.dunham@tpwd.texas.gov or by phone at (512) 389-4752.

Sincerely,

Carter Smith
Executive Director

CS:td

cc: Mr. Clayton Wolf
Ms. Tammy Dunham



STATE PRESERVATION BOARD

The Honorable Greg Abbott, Governor, Chairman
The Honorable Dan Patrick, Lieutenant Governor, Co-Vice Chairman
The Honorable Dade Phelan, Speaker of the House, Co-Vice Chairman
The Honorable Charles Schwertner, Texas Senate
The Honorable Will Metcalf, Texas House of Representatives
Alethea Swann Bugg, Citizen Board Member
Rod Welsh, Executive Director

809 - Fiscal Year 2021 Annual HUB Report Supplemental Letter

The State Preservation Board continues to be fully committed to making a good faith effort to conduct business with HUB certified businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. Our ongoing "good faith efforts" to promote HUB participation include:

- Facilitate vendor presentations providing HUBs the opportunity to introduce their products and services to agency staff and conduct one-on-one specialized forums with HUBs and procurement staff to provide vendors with a better understanding of how to do business with the agency;
- Post HUB program and bid opportunity information on the Agency's web site and maximize the use of certified HUB vendor lists when soliciting bids/proposals;
- Attend all agency pre-bid meetings and give instruction on successful completion of the HUB Subcontracting Plan.

As a result of our good faith efforts, the agency awarded eighty-six (86) contracts to certified HUB vendors in FY 21. Notable FY 21 HUB contracts include security traffic barrier maintenance services, museum exhibit graphics production and installation, interior painting services, HVAC maintenance projects, as well as significant HUB subcontractor participation on several large construction projects.

The majority of HUB reportable agency funds are spent on either competitively bid projects or for the purchase of specialized goods and services. The agency continues to see a low HUB bidder response rate on competitively bid projects. As a result of the unique mission of the State Preservation Board, the agency contracts directly with vendors for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. One example is the leasing and ongoing maintenance of the IMAX® projection system at the Bullock Texas State History Museum. Another example from the Museum operation is the leasing of traveling exhibits for display in the temporary exhibit area. An additional challenge for the agency HUB program is the purchase of products for resale in the Capitol and Museum Gift Shops and in the agency ecommerce operation. In FY 21 the purchase of products for this auxiliary enterprise accounted for 49% of the agency's HUB reportable commodities contracts and 17% of agency HUB reportable expenditures overall. Typically, these items are unique products available from only one vendor or are products that are mass-produced and available at the best price from large, national suppliers. The agency must choose resale products that satisfy the needs of our visitors, while providing the most profitable return for this self-funding enterprise that provides a vital source of revenue for the agency.

Linda Gaby, CTPM, CTCM
Director of Administration/Purchasing Manager/HUB Coordinator

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A
FISCAL 2021 ANNUAL HUB REPORT
PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

Category	Object Code	Description
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7356	Real Property - Infrastructure - Capitalized
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7336	Real Property - Facilities and Other Improvements – Capitalized
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7340	Real Property and Improvements - Expensed
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7341	Real Property - Construction in Progress - Capitalized
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7357	Real Property - Infrastructure/Preservation Costs – Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7266	Real Property - Buildings - Maintenance and Repair – Expensed
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7343	Real Property - Building Improvements - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7344	Leasehold Improvements - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7346	Real Property - Land Improvements - Capitalized

Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7354	Leasehold Improvements - Expensed
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7245	Financial and Accounting Services (04)
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7248	Medical Services (09)
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7256	Architectural/Engineering Services (05)
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7204	Insurance Premiums and Deductibles
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7205	Employee Bonds
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7206	Service Fee Paid to the Lottery Operator
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7211	Awards
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7218	Publications
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7239	Consultant Services - Approval by Office of the Governor
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7240	Consultant Services - Other
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7242	Consulting Services - Information Technology (Computer)
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7243	Educational/Training Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7249	Veterinary Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7253	Other Professional Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7255	Investment Counseling Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7257	Legal Services - Approval by the State Office of Administrative Hearings
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7258	Legal Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7259	Race Track Officials
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7262	Personal Property - Maintenance and Repair - Computer Software -Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7263	Personal Property - Maintenance and Repair - Aircraft – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7267	Personal Property - Maintenance and Repair - Computer Equipment -Expensed

Other Services Contracts (06) Statewide HUB Goal, 26.0%	7271	Real Property - Land - Maintenance and Repair – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7272	Hazardous Waste Disposal Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7273	Reproduction and Printing Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7274	Temporary Employment Agencies
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7275	Information Technology Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7276	Communication Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7277	Cleaning Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7281	Advertising Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7284	Data Processing Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7286	Freight/Delivery Service
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7299	Purchased Contracted Services
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7337	Real Property - Facilities and Other Improvements - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7350	Real Property - Buildings - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7366	Personal Property - Capital Lease
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7367	Personal Property - Maintenance and Repair – Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7516	Telecommunications - Other Service Charges
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7526	Waste Disposal
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7300	Consumables
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7304	Fuels and Lubricants - Other
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7307	Fuels and Lubricants - Aircraft
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7309	Promotional Items
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7310	Chemicals and Gases
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7312	Medical Supplies

Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7315	Food Purchased by the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7316	Food Purchased for Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7322	Personal Items - Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7324	Credit Card Purchases for Clients or Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7325	Services for Wards of the State
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7328	Supplies/Materials - Agriculture, Construction and Hardware
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7330	Parts - Furnishings and Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7331	Plants
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7333	Fabrics and Linens
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7334	Personal Property - Furnishings, Equipment and Other - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7335	Parts - Computer Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7351	Personal Property - Passenger Cars - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7352	Personal Property - Other Motor Vehicles - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7361	Personal Property - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7365	Personal Property - Boats - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7371	Personal Property - Passenger Cars - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7372	Personal Property - Other Motor Vehicles - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7373	Personal Property - Furnishings and Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7374	Personal Property - Furnishings and Equipment - Controlled
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7375	Personal Property - Aircraft - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7376	Personal Property - Furnishings and Equipment - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7377	Personal Property - Computer Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7378	Personal Property - Computer Equipment - Controlled
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7379	Personal Property - Computer Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7380	Intangible Property - Computer Software - Expensed

Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7384	Personal Property - Animals - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7385	Personal Property - Computer Equipment - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7386	Personal Property - Animals - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7393	Merchandise Purchased for Resale
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7394	Raw Material Purchases
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7395	Intangible - Computer Software - Purchased - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7406	Rental of Furnishings and Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7411	Rental of Computer Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7415	Rental of Computer Software
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7442	Rental of Motor Vehicles
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7445	Rental of Aircraft
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7449	Rental of Marine Equipment
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7510	Telecommunications - Parts and Supplies
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7512	Personal Property - Telecommunications Equipment - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7517	Personal Property - Telecommunications Equipment - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7520	Real Property - Infrastructure - Telecommunications - Capitalized
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7521	Real Property - Infrastructure - Telecommunications - Expensed
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7522	Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B **HUB REPORT COMPONENTS**

SECTION I: EXECUTIVE LETTER AND SUMMARY

- **The Executive Letter** summarizes major trends in State spending with historically underutilized businesses (HUBs).

- **The Executive Summary** provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

- **FUND TYPE COLUMN**
 - **T = Treasury Funds**
Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

 - **N = Non-Treasury Funds**
Funds maintained locally and reported by state agencies and institutions of higher education.

 - **S = Subcontractor Funds and Procurement Card HUB Purchases**
Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

 - **TC = Term Contracts**
Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

- **TOTAL EXPENDITURES COLUMN**
Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

- **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to Non-HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**
Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

- **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**
Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**
Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**
Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**
Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**
Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**
Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**
The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.
- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**
The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.
- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**
The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.
- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**
Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED & MANAGED BY THE CPA'S SPD, & by TFC

This section provides a summary of purchases awarded and managed by the SPD for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**
State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.
- **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**
Agencies and institutions of higher education are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.
- **TOTAL STATE AGENCY CONTRACTS AWARDED**
Agencies and institutions of higher education are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.
- **SUPPLEMENTAL LETTERS**
State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

**FISCAL 2021 ANNUAL
STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS
(HUB) REPORTING PROCEDURES
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1. General Information

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodity Purchases. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#)

2. Format for the Semi-Annual and Annual HUB Reports

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for Treasury, Non-Treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., Treasury, Non-Treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **Non-Treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at this link [HUB Report Login Page](#)

The Comptroller's Office shall report the **Treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **Treasury, Non-Treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the CPA will compile the annual reporting period (September 1 - August 31) of the current Fiscal Year. The system electronically cross-references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service-disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

HUB Eligible Groups are identified as follows:

- AI** = Native American
- AS** = Asian-Pacific American
- BL** = Black American
- HI** = Hispanic American
- DV** = Service-Disabled Veteran
- WO** = American Woman

Agency and Institution of Higher Education data for the consolidated total expenditures; (Treasury, Non-Treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the CPA according to these reporting procedures and legislatively mandated timelines.

SEMI-ANNUAL REPORTING PERIOD

September 1 through February 28 or 29 of the current Fiscal Year

- HUB Report Data Submittal Deadline Year March 15th of the current Fiscal Year
- CPA HUB Report Due Date May 15th of the current Fiscal Year

ANNUAL REPORTING PERIOD

September 1 through August 31 of the current Fiscal Year

- HUB Report Data Submittal Deadline Fiscal Year September 15th of the current
- CPA HUB Report Due Date Year November 15th of the current Fiscal

3. State of Texas HUB Goals

There are six procurement categories and each procurement category has a HUB goal (see table below). The six procurement categories and HUB goals are from 34 TAC § 20.284. Pursuant to Section 2161.002(c), the HUB goals are based on the 2009 State of Texas Disparity Study. (See Table 2.2)

For more details on HUB Goals, please refer to 34 TAC § 20.284.

Table 2.2

Procurement Category	HUB Goal
Heavy Construction	11.2%
Building Construction	21.1%
Special Trade	32.9%
Professional Services	23.7%
Other Services	26.0%
Commodity Purchases	21.1%

4. HUB Expenditure Credit

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. The CPA will conduct research, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB Credit** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **No HUB Credit** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below in table 4.1:

Table 4.1

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at [Active HUBS this Fiscal year](#) which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

5. Expenditure (Object) Codes Included in HUB Report (Attachment A)

The object codes included in the HUB Report have been reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from Treasury and Non-Treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair-Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

6. Reporting Of Supplemental Data

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi- annual and annual HUB Report data, respectively.

- Businesses Participating in State Bond Issuances (Applicable to State Bond Issuers Only)

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- HUBS Submitting Bids / Proposals

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services.

Types of bids (quotes or offers) and proposals include:

- Delegated Purchases (including informal and formal bids)
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- Number of Contracts Awarded

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services.

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

Resolving Supplemental Data Errors

- The number of contracts Awarded to HUBS for each ethnic and gender category cannot be larger than the number of bids/proposals received for that category. (See image 6.1)
- To remove the error messages and save, the supplemental data must be corrected in each ethnic and gender category to reflect a larger pool of applicants than contract awardees.

Image 6.1

NUMBER OF BIDS AND/OR PROPOSALS RECEIVED														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV	Non-HUB	HUB TOTAL
		M	F	M	F	M	F	M	F	M	F	M		
HUB Bids/Proposals Received		6	5	5	0	4	4	1	0	5	0		104	27
Number of Bids/Proposals Received (HUB and Non-HUB)		Grand Total for your Agency:											131	
NUMBER OF CONTRACTS AWARDED TO HUBS														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV	Non-HUB	HUB TOTAL
		M	F	M	F	M	F	M	F	M	F	M		
HUB Contracts Awarded (Competitive)		4	6	8	0	5	1	2	0	7	0		116	148
HUB Contracts Awarded (NonCompetitive)		1	37	39	0	17	1	9	0	41	0		737	145
Agency Contracts Awarded (HUB and Non-HUB)		Grand Total for your Agency:											1146	

In the above example for AS, F there were 5 bids received, but 43 contracts awarded. This cannot happen.

7. Supplemental Summary Letter (Optional)

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-owned, minority-owned and/or service-disabled veteran-owned businesses that are not certified as HUBs;
- ◆ Demonstrating that a different goal, that is identified in § 20.284(b), was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationery letterhead.

- The first line should be the reference line, including the state agency /institution's 3-digit identification number. **EXAMPLE: "999 - Fiscal 20XX Annual HUB Report Supplemental Letter"**
- Do not include date, address, or salutation line
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education, will **NOT** be published. The subject of the summary must be directly related to your agency’s or institution’s outreach and good faith effort.

NOTE: The one-page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Thursday, October 10, 2019** at the Texas Comptroller of Public Accounts via email at HUB.HUBReportData@cpa.texas.gov.

Supplement Letters must be of high resolution, properly centered, free of erroneous marks and must comply with 508 Accessibility Program standards.

8. Reporting Of Payment Data

Non-Treasury Funds: Non-Treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with Non-Treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at this link [HUB Report Login Page](#). The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies’ and institutions of higher education’s Treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

9. Electronic Data Format and Data Submission Process

- Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a “.txt” extension**. No MS Word, Excel, or other types of files will be accepted.
 - **It is highly recommended that the data is grouped by record type in separate files.**
 - If there are errors in one record type that cannot be resolved, we can remove only the portion with the errors and the rest of the data can still be viewed during the draft periods.
 - The payment data must be stored in the following sequence (see Table 9.1 and Example 9.2):

Table 9.1

Field Name	Field Length	Field Specifications
♦ Agency Code	5 characters	Fill with leading zeroes
♦ Vendor Identification # (VID)	11 characters	No dashes, spaces, or alpha characters
♦ Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
♦ Object Code	4 characters	The four-digit object code must be on the approved list of object codes
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

◆ Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card
------------------	-------------	---

Example 9.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED7300000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

- Access the on-line HUB Reporting System at this link [HUB Report Login Page](#) enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at erin.bennett@cpa.texas.gov.
- If the reporting period or draft is not currently open, you will only see the View All Valid HUBs link.
- If the reporting period has begun, you will see additional options as shown below. (See Image 9.3)
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data File(s)**- To load a new Payment file
 - **Search Confirmations & Resubmit**- View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary**- For sending yourself an email of the file summary
- To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

Image 9.3

HUB Reporting

User logged in :

User Identification

Erin Bennet

Agency 304
COMPTROLLER OF
PUBLIC ACCOUNTS
FAMIS
eben731@cpa.texas.gov
(512) 123-4567

[Return to Portal](#)

[Logout](#)

Wed Jun 07 11:01:49 CDT 2017 Current year is: 2017

HUB Report Submit Menu

[View All Valid HUBs File](#)

[Submit Initial HUB Report Payment Data File\(s\)](#)

[Search Confirmations & Resubmit](#)

[Enter New or Revised Supplemental Data](#)

[Email HUB Report Payment Summary](#)

- Your Agency number and the reporting period will be auto populated.
- Next, click the “**Choose File**” button, browse to your file location, and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click “**Open**” the file name will appear to the right of the Choose File Button, then click submit. (See image 9.5)

Image 9.5

HUB Reporting

User logged in :

User Identification

Erin Bennet

Agency 304
COMPTROLLER OF
PUBLIC ACCOUNTS
FAMIS
eben731@cpa.texas.gov
(512) 123-4567

[Return to Portal](#)

[Logout](#)

Submit Initial HUB Report Payment Data File(s)

[Home](#) / [Submit Payment Data](#) / [Search Confirmations & Resubmit](#)

Non-Treasury, Sub-Contracting, Procurement Card, Group Purchasing and Term Contracts ONLY

Agency Number (Select from drop down) 710 - THE TEXAS A&M UNIVERSITY SYSTEM

Fiscal Year 2016

Reporting Period A

Select File [Choose File](#) 710_FY17.txt

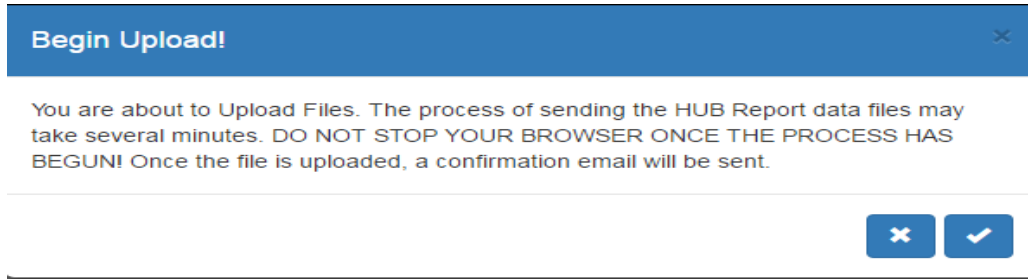
[Submit](#) [Email Summary](#)

After you click the “**Submit**” button, the data will be uploaded and validated simultaneously.

IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close your browser before you have received your validation results, the upload will not complete properly, and your HUB Report expenditures may not be accurate. (See Image 9.6)

- Select the check button to proceed with loading the file.
- Select the X to cancel and load a different file.

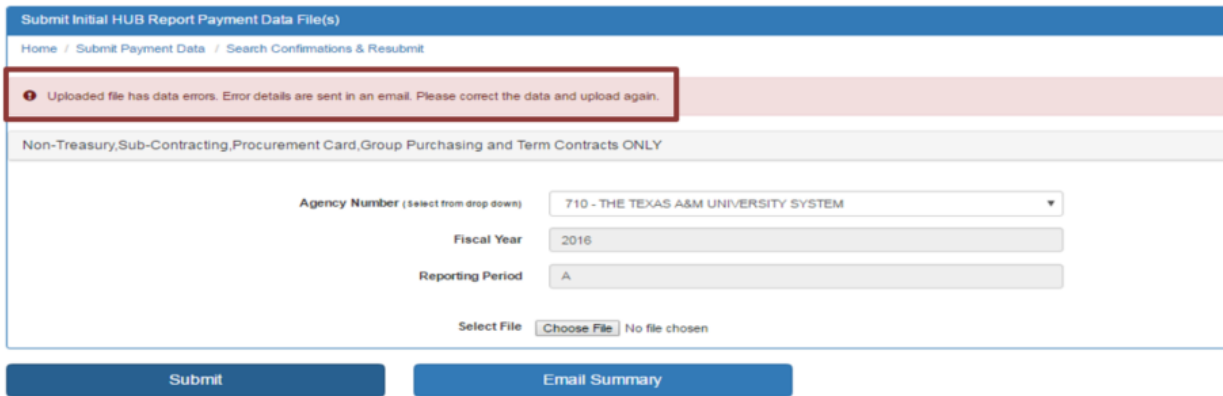
Image 9.6



- You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (see image 9.7) or confirming and summarizing the file load. (see image 9.9)

Load Error Warning

Image 9.7



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors.

Example of Emailed Load Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

Image 9.8 shows the sample load that contains the above errors.

Image 9.8

Example Data File Loaded With Errors

```

0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me73410000000000.00S
0071012005396226JQ Infrastructure 72560000033500.00S
0071012005635003Belknap Concrete 73410000000000.00S
0071012007531291Gerald Nunn Electric73410000018936.00S
0071012008421476Mendes Ent 73410000000000.00S
0071012012361734Edward & Leona Fowle73410000000000.00S
0071012012738626Cen Tex Hydroseed 73410000000000.00S
0071012018612569River City Waste 73410000000000.00S
0071012020867870Henderson Rogers 72560000020063.00S
0071012020867870Henderson Rogers 73410000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 73410000000000.00S
0071012025409082Texas Tap 341000000000.00S

```

- In the example above, the first line (Line Number 5) has an error because there are too many zeros in front of the decimal throwing off the column alignment.
- In the example above, the bottom line (Line No: 18) has an error because the object code is missing the leading 7. It should be 7341 not 341.
 - You will need to fix the lines with the errors and reload the file.

Successful Load (Image 9.9)

File Processing Messages

Home / Submit Payment Data / Search Confirmations & Resubmit

DATA VALIDATION SUMMARY FOR AGENCY 710 - THE TEXAS A&M UNIVERSITY SYSTEM

Validation Summary Item	Value
NUMBER OF RECORDS SUBMITTED	292
NUMBER OF RECORDS EXCLUDED	0
SUB TOTALS OF RECORDS EXCLUDED BY TYPE AND AMOUNT	
TOTAL \$ OBJ CODE EXCLUSIVE USE BY LOTT COMM	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY TXDOT	\$0.00
TOTAL \$ OBJ CODE EXCLUSIVE USE BY CPA	\$0.00
TOTAL \$ FOR TIBH VID RECS	\$0.00
TOTAL \$ FOR TEXAS CORRECTIONAL VID RECS	\$0.00
TOTAL \$ FOR INTERAGENCY VID PAYMENT RECS	\$0.00
TOTAL \$ FOR NON-REPORTABLE OBJ CODES	\$0.00
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ FOR RAW FILE	\$32,433,164.47
TOTAL \$ AMOUNT FOR EXCLUDED RECORDS	\$0.00
TOTAL \$ AMOUNT FOR RECORDS ACCEPTED	\$32,433,164.47

File was added successfully!
The file name you provided to CPA was 710_FY17.txt and your confirmation number is 6675. These have been emailed to your CPA address of record.
Please keep the confirmation number and file name, as they will be necessary if you choose to modify the data.
NOTE: A confirmation email with upload summary is sent to eben731@cpa.texas.gov

Submit Another Payment Data Resubmit Payment Data

- If you have other data, files to submit you can choose **“Submit Another Payment Data”**.
- To view, delete, or resubmit your loaded payments choose **“Resubmit Payment Data”**.
- If you are done, you can select **“Home”** from the navigation at the top of the page.

Data Resubmission Process

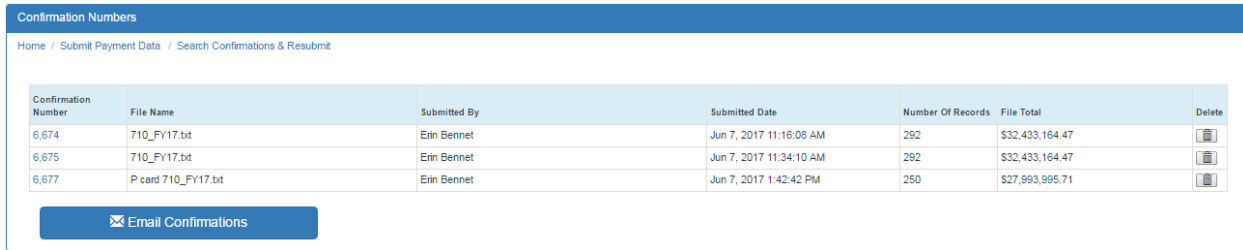
To resubmit corrected data or to make corrections during the draft review periods, follow these steps:




1. Login to the HUB Reporting System as you did to submit the original data. Click on **“Search Confirmations & Resubmit”**.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove, and then confirm the deletion. To upload a new file, select **“Submit Payment Data”** from the navigation at the top of the report and follow the instructions from the initial file load.

****Notice you can check for duplicate files and verify your confirmation numbers, totals and file names at any time during the initial reporting or draft periods by using the**

“Search Confirmations & Resubmit” link.**

List of Currently Submitted Files (Image 9.10)



Confirmation Number	File Name	Submitted By	Submitted Date	Number Of Records	File Total	Delete
6,674	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:16:06 AM	292	\$32,433,164.47	
6,675	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:34:10 AM	292	\$32,433,164.47	
6,677	P card 710_FY17.bt	Erin Bennet	Jun 7, 2017 1:42:42 PM	250	\$27,993,995.71	

[✉ Email Confirmations](#)

If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

10. Draft Report Review

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the Final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report. There will be two separate Draft Report periods for both the Semi-Annual and the Annual HUB report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies, they must resubmit their entire data file(s) on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

Note, corrections and resubmissions to your agency/university's data may only be done during the two draft review periods.

If the agency fails to resubmit their corrected data files by the deadline, CPA will have to remove any of the agency's data causing the errors and your HUB data will not be visible in during the draft period.

11. Reporting of Treasury Funds (Data Loaded by the Comptroller's Office)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from Treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency, and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The Treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have Treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

The Treasury funds will be loaded by the Comptroller's office and will be viewable by the agency during the Draft periods of the HUB Report.

Format for Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields in (Table 11.1):

Table 11.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space.
♦ Agency Code	3 characters	For example, 999.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	13 numeric characters	First 10 are whole dollars, then a period, and the last two are decimals.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after the vendor name.
♦ Contract Identifier	1 character	A, B, C, or blank space (for non-term contracts).
♦ TPFA Identifier	1 character	Y (for TPFA).
♦ DIR Identifier	1 character	Y (for DIR).

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

12. Reporting Of Non-Treasury Funds (All State Agencies/Institution)

Non-Treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) from Non-Treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The Non-Treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has Non-Treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the Non-Treasury data reported. Note state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). All other payment data noted above must be reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting Non-Treasury ("N") data for the HUB Report are required to submit the detail summary records of each Non-Treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII or text detail records with the following fields (see Table 12.1 and Example 12.2):

Table 12.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or HW14).
◆ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes or spaces.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	N, or A, B, C, G, S, or H; "N" to identify Non-Treasury data including payments to Procurement Card Vendor (Citibank); "A", "B", or "C" to identify Non-Treasury term contracts. Do not report twice. If non- Treasury <u>and</u> a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data.

Example 12.2

The following are EXAMPLE records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
00999 11349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from Non-Treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3,159.00 for a term contract payment from Non-Treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using Non-Treasury funds.

- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used), then the VID cannot be validated to determine HUB status or term contract vendor status.

13. Reporting of Term Contracts

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both Treasury and Non-Treasury funds. Non-Treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which have been paid from Non-Treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the Treasury and Non-Treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted, in an invalid format, (not enough or too many numbers, or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

14. Reporting of Subcontractor Funds (All State Agencies/Institutions)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP), the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at this link [HUB Subcontracting Form](#).

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified Prime Contractors submitting invoices for payments to the paying agency or institution should document HUBs in writing. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code, which is being used to pay the Prime Contractor. CPA will determine the total spent with Prime Contractors for each object code reported from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit the detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 14.1 and Example 14.2):

Table 14.1

Field Name	Field Length	Field Specifications
♦ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report & identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Example 14.2

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC              7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) for \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (Treasury + Non-Treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount

submitted for this object code, the records will be rejected, and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

15. AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditure under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies occur, CPA will contact the agency and request corrected data files. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier) or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 or 110% of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

16. Department of Information Resources (DIR) Purchases

State agencies and institutions of higher education should not report Non-Treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lynn Sanchez at 512-463-9813 or lynn.sanchez@dir.texas.gov.

17. Texas Public Finance Authority (TPFA) Purchases

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the Treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at this link [HUB Report Login Page](#) during the draft periods, or final report.

18. Reporting of Procurement Card HUB Purchases

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining three bids with a minimum of two bids from HUBs, etc.). Procurement card purchases made with Treasury funds are identified through PCC H (not PCC A), and Citibank's VID number. These payments made to Citibank's VID number with Treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to Citibank, it will remain in each agencies' and institution of higher education's total expenditure base.

State agencies and institutions of higher education using Non-Treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor Citibank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to Citibank using Non-Treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	"N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|-4-|-----12----|1|
0099911352664707CITIBANK          7324001800344.84N
0099917605650245GLOBE OFFICE PRODUCT7324000001901.56H
0099917605650245GLOBE OFFICE PRODUCT732400000029.47H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a

total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived.

Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either Treasury "T" or Non-Treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

Field Name	Field Length	Field Specifications
♦ Vendor/Payee Identification# (VID)	11 numeric characters	If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").

◆ Type of Record	1 character	"G" to identify separately Group Purchases.
------------------	-------------	---

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to "Exclude Government Expenses"
 - You can use the filter search to locate the government entity's name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking "View Selected"
 - After selecting all the government payments to exclude then click "Submit"
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)
- **Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data.**

Image 21.1

Filter Search

View Selected Submit

22. ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.



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