

225 CONSOLIDATED REPORT FOR COURT OF APPEALS - FIFTH COURT

11-May-2022

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$00 | \$00 / 0.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$106,681 | \$106,681 / 100.00% | \$00 / 0.00% | 26.00% |
| COMMODITY PURCHASING | \$9,532 | \$6,674 / 70.02% | \$2,858 / 29.98% | 21.10% |
| | <u>\$116,214</u> | <u>\$113,356 / 97.54%</u> | <u>\$2,858 / 2.46%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$3,684,035,538 | \$3,599,301,351 / 97.70% | \$192,397,460 / 5.22% | 11.20% |
| BUILDING | \$1,004,191,882 | \$955,583,590 / 95.16% | \$195,567,895 / 19.48% | 21.10% |
| SPECIAL TRADE | \$452,033,520 | \$370,258,008 / 81.91% | \$105,458,656 / 23.33% | 32.90% |
| PROFESSIONAL | \$577,698,058 | \$514,943,502 / 89.14% | \$210,334,718 / 36.41% | 23.70% |
| OTHER SERVICES | \$5,575,469,493 | \$5,136,562,958 / 92.13% | \$527,955,554 / 9.47% | 26.00% |
| COMMODITY PURCHASING | \$3,326,812,695 | \$2,950,963,060 / 88.70% | \$384,496,874 / 11.56% | 21.10% |
| | <u>\$14,620,241,189</u> | <u>\$13,527,612,472 / 92.53%</u> | <u>\$1,616,211,160 / 11.05%</u> | |

** ANALYSIS OF AWARDS FOR 225 COURT OF APPEALS - FIFTH COURT

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 0 / 0.00% | \$00 / 0.00% |
| BLACK | 1 / 100.00% | \$2,858 / 100.00% |
| HISPANIC | 0 / 0.00% | \$00 / 0.00% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 0 / 0.00% | \$00 / 0.00% |
| TOTAL | <u>1 / 100.00%</u> | <u>\$2,858 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1286 / 8.32% | 843 / 12.35% | 443 / 5.13% | 233 / 7.59% | \$191,808,496 / 11.87% |
| BLACK | 4105 / 26.55% | 2220 / 32.53% | 1885 / 21.82% | 349 / 11.37% | \$145,930,115 / 9.03% |
| HISPANIC | 4846 / 31.34% | 3297 / 48.31% | 1549 / 17.93% | 980 / 31.93% | \$534,030,712 / 33.04% |
| NATIVE AMERICAN | 262 / 1.69% | 184 / 2.70% | 78 / 0.90% | 55 / 1.79% | \$28,107,698 / 1.74% |
| SERVICE-DISABLED VETERAN | 282 / 1.82% | 280 / 4.10% | 2 / 0.02% | 56 / 1.82% | \$12,896,321 / 0.80% |
| WOMEN | 4681 / 30.27% | 0 / 0.00% | 4681 / 54.19% | 1396 / 45.49% | \$703,437,815 / 43.52% |
| TOTAL | <u>15462 / 100.00%</u> | <u>6824 / 100.00%</u> | <u>8638 / 100.00%</u> | <u>3069 / 100.00%</u> | <u>\$1,616,211,160 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.