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## CONSOLIDATED REPORT FOR

11-May-2022 STATE OFC OF ADMINISTRATIVE HEARINGS PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% BUILDING \$00 \$00 0.00% \$00 0.00% 21.10% SPECIAL TRADE \$4,036 \$4,036 100.00% \$00 0.00% 32.90% PROFESSIONAL \$00 \$00 0.00% \$00 0.00% 23.70% \$325,953 \$286,826 \$39.126 88.00% 12.00% OTHER SERVICES 26.00% COMMODITY PURCHASING \$133,804 \$32,741 24.47% \$101,063 75.53% 21.10% \$463,793 \$323,604 / 69.77% \$140,189 / 30.23% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$3,684,035,538 \$3,599,301,351 / \$192,397,460 5.22% 11.20% BUILDING \$1,004,191,882 \$955,583,590 95.16% \$195,567,895 19.48% 21.10% SPECIAL TRADE \$452,033,520 \$370,258,008 81.91% \$105,458,656 23.33% 32.90% PROFESSIONAL \$577,698,058 \$514,943,502 89.14% \$210,334,718 36.41% 23.70% OTHER SERVICES \$5,575,469,493 \$5,136,562,958 92.13% \$527,955,554 9.47% 26.00% COMMODITY PURCHASING \$3,326,812,695 \$2,950,963,060 88.70% \$384,496,874 11.56% 21.10% \$14,620,241,189 \$13,527,612,472 / 92.53% \$1,616,211,160 / 11.05% \*\* ANALYSIS OF AWARDS FOR 360 STATE OFC OF ADMINISTRATIVE HEARINGS CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC BLACK 2 / 14.29% \$263 0.19% HISPANIC 7.14% \$540 0.39% NATIVE AMERICAN 0 / 0.00% \$00 0.00% SERVICE-DISABLED VETERAN 0.00% \$00 0.00% WOMAN 10 / 71.43% \$134,633 96.04% \$140,189 / 100.00% 14 / 100.00% TOTAL \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF MALES, % # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 1286 8.32% 843 / 12.35% 443 / 5.13% 233 / 7.59% \$191,808,496 11.87% 4105 / 26.55% 2220 / 32.53% 1885 / 21.82% 349 /11.37% \$145,930,115 9.03% BLACK HISPANIC 4846 31.34% 3297 / 48.31% 1549 / 17.93% 980 /31.93% \$534,030,712 33.04% NATIVE AMERICAN 262 1.69% 184 / 2.70% 78 / 0.90% 55 / 1.79% \$28,107,698 1.74% SERVICE-DISABLED VETERAN 282 1.82% 280 / 4.10% 2 / 0.02% 56 / 1.82% \$12,896,321 0.80% WOMEN 4681 / 30.27% 0 / 0.00% 4681 / 54.19% 1396 /45.49% \$703,437,815 43.52%

15462 / 100.00%

TOTAL

6824 / 100.00%

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

8638 / 100.00%

3069 /100.00%

\$1,616,211,160 /

100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.