

454 CONSOLIDATED REPORT FOR  
TEXAS DEPARTMENT OF INSURANCE

11-May-2022

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS  | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|-----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00               | \$00 / 0.00%                   | \$00 / 0.00%                | 11.20%                    |
| BUILDING             | \$00               | \$00 / 0.00%                   | \$00 / 0.00%                | 21.10%                    |
| SPECIAL TRADE        | \$75               | \$75 / 100.00%                 | \$00 / 0.00%                | 32.90%                    |
| PROFESSIONAL         | \$78,131           | \$78,131 / 100.00%             | \$00 / 0.00%                | 23.70%                    |
| OTHER SERVICES       | \$4,424,056        | \$3,240,464 / 73.25%           | \$1,183,592 / 26.75%        | 26.00%                    |
| COMMODITY PURCHASING | \$2,188,996        | \$1,940,640 / 88.65%           | \$248,356 / 11.35%          | 21.10%                    |
|                      | <u>\$6,691,259</u> | <u>\$5,259,310 / 78.60%</u>    | <u>\$1,431,949 / 21.40%</u> |                           |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$3,684,035,538         | \$3,599,301,351 / 97.70%         | \$192,397,460 / 5.22%           | 11.20% |
| BUILDING             | \$1,004,191,882         | \$955,583,590 / 95.16%           | \$195,567,895 / 19.48%          | 21.10% |
| SPECIAL TRADE        | \$452,033,520           | \$370,258,008 / 81.91%           | \$105,458,656 / 23.33%          | 32.90% |
| PROFESSIONAL         | \$577,698,058           | \$514,943,502 / 89.14%           | \$210,334,718 / 36.41%          | 23.70% |
| OTHER SERVICES       | \$5,575,469,493         | \$5,136,562,958 / 92.13%         | \$527,955,554 / 9.47%           | 26.00% |
| COMMODITY PURCHASING | \$3,326,812,695         | \$2,950,963,060 / 88.70%         | \$384,496,874 / 11.56%          | 21.10% |
|                      | <u>\$14,620,241,189</u> | <u>\$13,527,612,472 / 92.53%</u> | <u>\$1,616,211,160 / 11.05%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
454 TEXAS DEPARTMENT OF INSURANCE

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 9 / 22.50%                                 | \$697,111 / 48.68%                        |
| BLACK                              | 7 / 17.50%                                 | \$68,256 / 4.77%                          |
| HISPANIC                           | 5 / 12.50%                                 | \$26,265 / 1.83%                          |
| NATIVE AMERICAN                    | 0 / 0.00%                                  | \$00 / 0.00%                              |
| SERVICE-DISABLED VETERAN           | 2 / 5.00%                                  | \$3,616 / 0.25%                           |
| WOMAN                              | 17 / 42.50%                                | \$636,700 / 44.46%                        |
| TOTAL                              | <u>40 / 100.00%</u>                        | <u>\$1,431,949 / 100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1286 / 8.32%                         | 843 / 12.35%          | 443 / 5.13%           | 233 / 7.59%                                | \$191,808,496 / 11.87%                    |
| BLACK                    | 4105 / 26.55%                        | 2220 / 32.53%         | 1885 / 21.82%         | 349 / 11.37%                               | \$145,930,115 / 9.03%                     |
| HISPANIC                 | 4846 / 31.34%                        | 3297 / 48.31%         | 1549 / 17.93%         | 980 / 31.93%                               | \$534,030,712 / 33.04%                    |
| NATIVE AMERICAN          | 262 / 1.69%                          | 184 / 2.70%           | 78 / 0.90%            | 55 / 1.79%                                 | \$28,107,698 / 1.74%                      |
| SERVICE-DISABLED VETERAN | 282 / 1.82%                          | 280 / 4.10%           | 2 / 0.02%             | 56 / 1.82%                                 | \$12,896,321 / 0.80%                      |
| WOMEN                    | 4681 / 30.27%                        | 0 / 0.00%             | 4681 / 54.19%         | 1396 / 45.49%                              | \$703,437,815 / 43.52%                    |
| TOTAL                    | <u>15462 / 100.00%</u>               | <u>6824 / 100.00%</u> | <u>8638 / 100.00%</u> | <u>3069 / 100.00%</u>                      | <u>\$1,616,211,160 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.