

696 CONSOLIDATED REPORT FOR  
TEXAS DEPT OF CRIMINAL JUSTICE

11-May-2022

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$164,739	\$106,809 / 64.84%	\$57,929 / 35.16%	11.20%
BUILDING	\$745,835	\$658,943 / 88.35%	\$86,892 / 11.65%	21.10%
SPECIAL TRADE	\$15,988,818	\$12,093,288 / 75.64%	\$3,895,530 / 24.36%	32.90%
PROFESSIONAL	\$1,770,485	\$1,730,148 / 97.72%	\$48,073 / 2.72%	23.70%
OTHER SERVICES	\$17,751,241	\$16,824,357 / 94.78%	\$969,643 / 5.46%	26.00%
COMMODITY PURCHASING	\$94,456,396	\$79,056,353 / 83.70%	\$16,236,723 / 17.19%	21.10%
	<u>\$130,877,518</u>	<u>\$110,469,900 / 84.41%</u>	<u>\$21,294,793 / 16.27%</u>	

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,684,035,538	\$3,599,301,351 / 97.70%	\$192,397,460 / 5.22%	11.20%
BUILDING	\$1,004,191,882	\$955,583,590 / 95.16%	\$195,567,895 / 19.48%	21.10%
SPECIAL TRADE	\$452,033,520	\$370,258,008 / 81.91%	\$105,458,656 / 23.33%	32.90%
PROFESSIONAL	\$577,698,058	\$514,943,502 / 89.14%	\$210,334,718 / 36.41%	23.70%
OTHER SERVICES	\$5,575,469,493	\$5,136,562,958 / 92.13%	\$527,955,554 / 9.47%	26.00%
COMMODITY PURCHASING	\$3,326,812,695	\$2,950,963,060 / 88.70%	\$384,496,874 / 11.56%	21.10%
	<u>\$14,620,241,189</u>	<u>\$13,527,612,472 / 92.53%</u>	<u>\$1,616,211,160 / 11.05%</u>	

\*\* ANALYSIS OF AWARDS FOR  
696 TEXAS DEPT OF CRIMINAL JUSTICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	18 / 8.57%	\$1,092,949 / 5.13%
BLACK	26 / 12.38%	\$738,488 / 3.47%
HISPANIC	39 / 18.57%	\$7,183,905 / 33.74%
NATIVE AMERICAN	4 / 1.90%	\$348,288 / 1.64%
SERVICE-DISABLED VETERAN	6 / 2.86%	\$303,577 / 1.43%
WOMAN	117 / 55.71%	\$11,627,583 / 54.60%
TOTAL	<u>210 / 100.00%</u>	<u>\$21,294,793 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1286 / 8.32%	843 / 12.35%	443 / 5.13%	233 / 7.59%	\$191,808,496 / 11.87%
BLACK	4105 / 26.55%	2220 / 32.53%	1885 / 21.82%	349 / 11.37%	\$145,930,115 / 9.03%
HISPANIC	4846 / 31.34%	3297 / 48.31%	1549 / 17.93%	980 / 31.93%	\$534,030,712 / 33.04%
NATIVE AMERICAN	262 / 1.69%	184 / 2.70%	78 / 0.90%	55 / 1.79%	\$28,107,698 / 1.74%
SERVICE-DISABLED VETERAN	282 / 1.82%	280 / 4.10%	2 / 0.02%	56 / 1.82%	\$12,896,321 / 0.80%
WOMEN	4681 / 30.27%	0 / 0.00%	4681 / 54.19%	1396 / 45.49%	\$703,437,815 / 43.52%
TOTAL	<u>15462 / 100.00%</u>	<u>6824 / 100.00%</u>	<u>8638 / 100.00%</u>	<u>3069 / 100.00%</u>	<u>\$1,616,211,160 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.