| HUB_CONSOLIDATION_AGENCY_RPT | TEXAS COMPTROLLER OF PUBLIC ACCOUNTS | PAGE | 1 |
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11-May-2022

CONSOLIDATED REPORT FOR 715 PRAIRIE VIEW A & M UNIVERSITY

| | | 715 PRAIRIE VIEW | V A & M UNIVERSITY | | | | | | |
|--|--|--|---|--|--|--|--|--|--|
| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | | TOTAL \$/% SPENT WITH HUBS | | ANNUAL PROCUREMENT GOAL % | | | |
| HEAVY CONSTRUCTION BUILDING SPECTAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING | \$00 \$2,159,185 \$3,549,340 \$73,072 \$9,987,787 \$7,787,063 | \$0 \$2,144,18 \$3,104,01 \$71,38 \$8,965,66 \$5,896,15 | 17 / 87.45% 54 / 97.65% 50 / 89.77% | \$14,996 / \$1,457,462 / \$1,717 / \$1,478,209 / \$1,947,507 / | 0.00% 0.69% 41.06% 2.35% 14.80% 25.01% | 11.20% 21.10% 32.90% 23.70% 26.00% 21.10% | | | |
| | \$23,556,450 | \$20,181,37 | 72 / 85.67% | \$4,899,894 / | 20.80% | | | | |
| | | CONSOLIDATED THE STATE (| | | | | | | |
| HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING | \$3,684,035,538 \$1,004,191,882 \$452,033,520 \$577,698,058 \$5,575,469,493 \$3,326,812,695 | \$3,599,301,35 \$955,583,55 \$370,258,00 \$514,943,56 \$5,136,562,95 \$2,950,963,06 | 00 / 95.16% 08 / 81.91% 12 / 89.14% 158 / 92.13% 150 / 88.70% | \$192,397,460 / \$195,567,895 / \$105,458,656 / \$210,334,718 / \$527,955,554 / \$384,496,874 / | 5.22% 19.48% 23.33% 36.41% 9.47% 11.56% | 11.20% 21.10% 32.90% 23.70% 26.00% 21.10% | | | |
| | | ** ANALYSIS OF 715 PRAIRIE VIEW | AWARDS FOR A & M UNIVERSITY | | | | | | |
| CERTIFIED HUB GROUP FOR HUB CREDIT | | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS | | | | | |
| ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN | | | 4 / 6.56% 21 / 34.43% 11 / 18.03% 1 / 1.64% 0 / 0.00% 24 / 39.34% | \$1,8 \$8 | 28,904 / 36,553 / \$2,404 / \$00 / | 11.27% 37.33% 17.07% 0.05% 0.00% 34.28% | | | |
| TOTAL | | | 61 / 100.00% | \$4,899,894 / 100.00% | | | | | |
| ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS | | | | | | | | | |
| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HU VIDS RECEIVING AWARD | | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS | | | |
| ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN | 1286 / 8.32% 4105 / 26.55% 4846 / 31.34% 262 / 1.69% 282 / 1.82% 4681 / 30.27% | 843 / 12.35% 2220 / 32.53% 3297 / 48.31% 184 / 2.70% 280 / 4.10% 0 / 0.00% | 443 / 5.13% 1885 / 21.82% 1549 / 17.93% 78 / 0.90% 2 / 0.02% 4681 / 54.19% | 233 / 7.59 349 /11.37 980 /31.93 55 / 1.79 56 / 1.82 1396 /45.49 | % \$14 % \$53 % \$2 % \$1 % \$70 | 1,808,496 / 11.878 5,930,115 / 9.038 44,030,712 / 33.048 8,107,698 / 1.748 2,896,321 / 0.808 3,437,815 / 43.528 | | | |
| TOTAL | 15462 / 100.00% | 6824 / 100.00% | 8638 / 100.00% | 3069 /100.00 | % \$1,61 | 6,211,160 / 100.00% | | | |

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.