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## 745 UT HEALTH SCIENCE CENTER-SAN ANTONIO

CONSOLIDATED REPORT FOR 11-May-2022

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$80,501,313 \$2,421,868 \$8,379,793 \$42,278,253 \$89,020,384 \$222,601,612	\$0, \$80,501,31; \$1,778,60; \$8,351,74; \$37,763,50; \$82,526,60; \$210,921,77;	1 / 73.44% 7 / 99.67% 0 / 89.32% 9 / 92.71%	\$00 / 0.00 \$3,511,133 / 4.36 \$643,267 / 26.56 \$28,046 / 0.33 \$4,514,753 / 10.66 \$6,497,452 / 7.30 \$15,194,653 / 6.83	5% 21.10% 5% 32.90% 38 23.70% 8% 26.00% 0% 21.10%
		CONSOLIDATED 1 THE STATE 01			
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$3,684,035,538 \$1,004,191,882 \$452,033,520 \$577,698,058 \$5,575,469,493 \$3,326,812,695	\$3,599,301,35 \$955,583,59 \$370,258,000 \$514,943,50 \$5,136,562,95 \$2,950,963,060 \$13,527,612,47	0 / 95.16% 8 / 81.91% 2 / 89.14% 8 / 92.13% 0 / 88.70%	\$192,397,460 / 5.2; \$195,567,895 / 19.46; \$105,458,656 / 23.3; \$210,334,718 / 36.4; \$527,955,554 / 9.4' \$384,496,874 / 11.56	8 21.10% 38 32.90% 18 23.70% 78 26.00% 68 21.10%
		** ANALYSIS OF 2	AWARDS FOR IENCE CENTER-SAN AN	TONIO	
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			5 / 4.90% 1 / 0.98% 44 / 43.14% 3 / 2.94% 1 / 0.98% 48 / 47.06%	\$2,113,52 \$10,39 \$,063,69 \$,37,29 \$5,71 \$4,964,04	6 / 0.07% 1 / 53.07% 3 / 0.25% 4 / 0.04%
TOTAL			102 / 100.00%	\$15,194,653	3 / 100.00%
		** ANALYSIS OF THE STATE OF			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1286 / 8.32% 4105 / 26.55% 4846 / 31.34% 262 / 1.69% 282 / 1.82% 4681 / 30.27%	843 / 12.35% 2220 / 32.53% 3297 / 48.31% 184 / 2.70% 280 / 4.10% 0 / 0.00%	443 / 5.13% 1885 / 21.82% 1549 / 17.93% 78 / 0.90% 2 / 0.02% 4681 / 54.19%	233 / 7.59% 349 /11.37% 980 /31.93% 55 / 1.79% 56 / 1.82% 1396 /45.49%	\$191,808,496 / 11.87% \$145,930,115 / 9.03% \$534,030,712 / 33.04% \$28,107,698 / 1.74% \$12,896,321 / 0.80% \$703,437,815 / 43.52% \$1.616,211,160 / 100.00%
TOTAL	15462 / 100.00%	6824 / 100.00%	8638 / 100.00%	3069 /100.00%	\$1,616,211,160 / 100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.