HUB_CONSOLIDATION_AGENCY_RPT TEXAS COMPTROLLER OF PUBLIC ACCOUNTS PAGE 1

CONSOLIDATED REPORT FOR 11-May-2022 STEPHEN F AUSTIN STATE UNIVERSITY PROCUREMENT CATEGORY TOTAL EXPENDITURES TOTAL \$/% SPENT TOTAL \$/% SPENT ANNUAL PROCUREMENT WITH NON HUBS WITH HUBS GOAL % HEAVY CONSTRUCTION \$00 0.00% 0.00% 11.20% \$13,686,339 \$13,686,339 / 100.00% \$1,174,422 BUILDING 8.58% 21.10% SPECIAL TRADE \$862,484 \$861,404 99.87% \$40,029 4.64% 32.90% PROFESSIONAL \$911,643 \$860,175 94.35% \$85,087 9.33% 23.70% \$5,450,208 \$5,950,298 OTHER SERVICES 91.60% \$506.661 8.51% 26.00% COMMODITY PURCHASING \$13,009,289 \$10,710,316 / 82.33% \$2,578,422 19.82% 21.10% \$34,420,055 \$31,568,444 / 91.72% \$4,384,623 / 12.74% CONSOLIDATED REPORT FOR THE STATE OF TEXAS HEAVY CONSTRUCTION \$3,684,035,538 \$3,599,301,351 / \$192,397,460 5.22% 11.20% BUILDING \$1,004,191,882 \$955,583,590 95.16% \$195,567,895 19.48% 21.10% SPECIAL TRADE \$452,033,520 \$370,258,008 81.91% \$105,458,656 23.33% 32.90% PROFESSIONAL \$577,698,058 \$514,943,502 89.14% \$210,334,718 36.41% 23.70% OTHER SERVICES \$5,575,469,493 \$5,136,562,958 92.13% \$527,955,554 9.47% 26.00% COMMODITY PURCHASING \$3,326,812,695 \$2,950,963,060 88.70% \$384,496,874 11.56% 21.10% \$14,620,241,189 \$13,527,612,472 / 92.53% \$1,616,211,160 / 11.05% ** ANALYSIS OF AWARDS FOR 755 STEPHEN F AUSTIN STATE UNIVERSITY CERTIFIED HUB GROUP TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT FOR HUB CREDIT VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC \$348,485 BLACK 2 / 5.26% \$380,782 8.68% HISPANIC 9 / 23.68% \$1,119,670 25.54% NATIVE AMERICAN 2.63% \$88,115 2.01% SERVICE-DISABLED VETERAN 2.63% \$29,376 0.67% WOMAN 22 / 57.89% \$2,418,192 / 55.15% \$4,384,623 / 100.00% 38 / 100.00% TOTAL ** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS CERTIFIED HUB GROUP # OF VIDS ELIGIBLE # OF FEMALES, % TOTAL # AND % OF HUB TOTAL DOLLAR AMOUNT # OF MALES. % FOR HUB CREDIT, % VIDS RECEIVING AWARDS AND % AWARDED TO HUBS ASIAN PACIFIC 1286 8.32% 843 / 12.35% 443 / 5.13% 233 / 7.59% \$191,808,496 11.87% 4105 / 26.55% 2220 / 32.53% 1885 / 21.82% 349 /11.37% \$145,930,115 9.03% BLACK HISPANIC 4846 31.34% 3297 / 48.31% 1549 / 17.93% 980 /31.93% \$534,030,712 33.04% NATIVE AMERICAN 262 1.69% 184 / 2.70% 78 / 0.90% 55 / 1.79% \$28,107,698 1.74% SERVICE-DISABLED VETERAN 282 1.82% 280 / 4.10% 2 / 0.02% 56 / 1.82% \$12,896,321 0.80%

0 / 0.00%

6824 / 100.00%

4681 / 30.27%

15462 / 100.00%

WOMEN

TOTAL

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

4681 / 54.19%

8638 / 100.00%

1396 /45.49%

3069 /100.00%

\$703,437,815

\$1,616,211,160 /

43.52%

100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.