11-May-2022

CONSOLIDATED REPORT FOR

			OF HOUSTON - CLEAR LA	AKE	11 May 2022
PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$28,405 \$2,340,822 \$159,607 \$4,078,375 \$4,904,381	\$28, \$2,340, \$142, \$3,079,	\$00 / 0.00% 405 / 100.00% 822 / 100.00% 857 / 89.51% 558 / 75.51% 426 / 67.13%	\$00 / 0.00% \$00 / 0.00% \$75,418 / 3.22% \$16,750 / 10.49% \$1,004,993 / 24.64% \$1,678,832 / 34.23%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$11,511,591	\$8,884,	069 / 77.17%	\$2,775,994 / 24.11%	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$3,684,035,538 \$1,004,191,882 \$452,033,520 \$577,698,058 \$5,575,469,493 \$3,326,812,695	\$3,599,301, \$955,583, \$370,258, \$514,943, \$5,136,562, \$2,950,963,	590 / 95.16% 008 / 81.91% 502 / 89.14% 958 / 92.13%	\$192,397,460 / 5.22% \$195,567,895 / 19.46% \$105,458,656 / 23.33% \$210,334,718 / 36.41% \$527,955,554 / 9.47% \$384,496,874 / 11.56%	11.20% 21.10% 32.90% 23.70% 26.00% 21.10%
	\$14,620,241,189	\$13,527,612,	472 / 92.53%	\$1,616,211,160 / 11.05%	
		** ANALYSIS O 759 UNIVERSITY	F AWARDS FOR OF HOUSTON - CLEAR LA		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLA AND % AWARD	AR AMOUNT ED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			2 / 4.76% 2 / 4.76% 9 / 21.43% 0 / 0.00% 2 / 4.76% 27 / 64.29%	\$371,273 \$32,809 \$665,510 \$00 \$28,663 \$1,677,737	/ 1.18% / 23.97% / 0.00% / 1.03%
TOTAL			42 / 100.00%	\$2,775,994	/ 100.00%
		** ANALYSIS O THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1286 / 8.32% 4105 / 26.55% 4846 / 31.34% 262 / 1.69% 282 / 1.82% 4681 / 30.27%	843 / 12.35% 2220 / 32.53% 3297 / 48.31% 184 / 2.70% 280 / 4.10% 0 / 0.00%	443 / 5.13% 1885 / 21.82% 1549 / 17.93% 78 / 0.90% 2 / 0.02% 4681 / 54.19%	233 / 7.59% 349 /11.37% 980 /31.93% 55 / 1.79% 56 / 1.82% 1396 /45.49%	\$191,808,496 / 11.87% \$145,930,115 / 9.03% \$534,030,712 / 33.04% \$28,107,698 / 1.74% \$12,896,321 / 0.80% \$703,437,815 / 43.52%
TOTAL	15462 / 100.00%	6824 / 100.00%	8638 / 100.00%	3069 /100.00% \$3	1,616,211,160 / 100.00%

^{**} THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.