

802 CONSOLIDATED REPORT FOR
PARKS AND WILDLIFE DEPARTMENT

11-May-2022

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$5,382,450	\$5,299,012 / 98.45%	\$894,469 / 16.62%	11.20%
BUILDING	\$17,089,921	\$14,198,488 / 83.08%	\$2,940,480 / 17.21%	21.10%
SPECIAL TRADE	\$2,799,394	\$1,742,846 / 62.26%	\$1,967,735 / 70.29%	32.90%
PROFESSIONAL	\$2,602,695	\$2,327,426 / 89.42%	\$2,338,074 / 89.83%	23.70%
OTHER SERVICES	\$20,518,989	\$15,186,335 / 74.01%	\$6,628,091 / 32.30%	26.00%
COMMODITY PURCHASING	\$13,257,251	\$10,391,501 / 78.38%	\$3,192,988 / 24.08%	21.10%
	<u>\$61,650,702</u>	<u>\$49,145,610 / 79.72%</u>	<u>\$17,961,840 / 29.13%</u>	

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HEAVY CONSTRUCTION	\$3,684,035,538	\$3,599,301,351 / 97.70%	\$192,397,460 / 5.22%	11.20%
BUILDING	\$1,004,191,882	\$955,583,590 / 95.16%	\$195,567,895 / 19.48%	21.10%
SPECIAL TRADE	\$452,033,520	\$370,258,008 / 81.91%	\$105,458,656 / 23.33%	32.90%
PROFESSIONAL	\$577,698,058	\$514,943,502 / 89.14%	\$210,334,718 / 36.41%	23.70%
OTHER SERVICES	\$5,575,469,493	\$5,136,562,958 / 92.13%	\$527,955,554 / 9.47%	26.00%
COMMODITY PURCHASING	\$3,326,812,695	\$2,950,963,060 / 88.70%	\$384,496,874 / 11.56%	21.10%
	<u>\$14,620,241,189</u>	<u>\$13,527,612,472 / 92.53%</u>	<u>\$1,616,211,160 / 11.05%</u>	

** ANALYSIS OF AWARDS FOR
802 PARKS AND WILDLIFE DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	18 / 5.33%	\$682,749 / 3.80%
BLACK	24 / 7.10%	\$1,918,542 / 10.68%
HISPANIC	84 / 24.85%	\$2,557,351 / 14.24%
NATIVE AMERICAN	7 / 2.07%	\$2,305,449 / 12.84%
SERVICE-DISABLED VETERAN	7 / 2.07%	\$125,272 / 0.70%
WOMAN	198 / 58.58%	\$10,372,476 / 57.75%
TOTAL	<u>338 / 100.00%</u>	<u>\$17,961,840 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1286 / 8.32%	843 / 12.35%	443 / 5.13%	233 / 7.59%	\$191,808,496 / 11.87%
BLACK	4105 / 26.55%	2220 / 32.53%	1885 / 21.82%	349 / 11.37%	\$145,930,115 / 9.03%
HISPANIC	4846 / 31.34%	3297 / 48.31%	1549 / 17.93%	980 / 31.93%	\$534,030,712 / 33.04%
NATIVE AMERICAN	262 / 1.69%	184 / 2.70%	78 / 0.90%	55 / 1.79%	\$28,107,698 / 1.74%
SERVICE-DISABLED VETERAN	282 / 1.82%	280 / 4.10%	2 / 0.02%	56 / 1.82%	\$12,896,321 / 0.80%
WOMEN	4681 / 30.27%	0 / 0.00%	4681 / 54.19%	1396 / 45.49%	\$703,437,815 / 43.52%
TOTAL	<u>15462 / 100.00%</u>	<u>6824 / 100.00%</u>	<u>8638 / 100.00%</u>	<u>3069 / 100.00%</u>	<u>\$1,616,211,160 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2022 IS 15429.

SUCH AS, 1286 (8.32%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 843 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 443 (5.13%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$191,808,496.00 (11.87%) OF THE TOTAL DOLLARS AWARDED TO HUBS.