

**FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|------|----------|--------------------------------------|---------------------|------------------------|-----------------------|
| 1 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 4,739,767,049.75 | \$ 491,331,545.95 | 10.37 % |
| 2 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 2,233,512,838.23 | \$ 26,397,738.85 | 1.18 % |
| 3 | 506 | UT MD ANDERSON CANCER CENTER | \$ 982,885,082.57 | \$ 45,016,350.70 | 4.58 % |
| 4 | 729 | UT SOUTHWESTERN MEDICAL CENTER | \$ 760,416,809.27 | \$ 54,908,334.27 | 7.22 % |
| 5 | 529 | HEALTH & HUMAN SERVICES COMMISSION | \$ 659,742,007.04 | \$ 101,235,084.18 | 15.34 % |
| 6 | 305 | GENERAL LAND OFFICE | \$ 446,644,686.52 | \$ 139,599,144.07 | 31.26 % |
| 7 | 721 | UNIVERSITY OF TEXAS AT AUSTIN | \$ 341,356,309.52 | \$ 48,963,532.73 | 14.34 % |
| 8 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 314,134,602.98 | \$ 20,701,091.47 | 6.59 % |
| 9 | 575 | TEXAS DIVISION OF EMERGENCY MANAGEME | \$ 308,403,742.41 | \$ 7,932,127.12 | 2.57 % |
| 10 | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | \$ 242,838,887.38 | \$ 49,751,570.17 | 20.49 % |
| 11 | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | \$ 222,601,612.39 | \$ 15,194,653.46 | 6.83 % |
| 12 | 730 | UNIVERSITY OF HOUSTON | \$ 167,901,209.49 | \$ 48,291,507.65 | 28.76 % |
| 13 | 401 | TEXAS MILITARY DEPARTMENT | \$ 165,182,500.57 | \$ 4,684,971.20 | 2.84 % |
| 14 | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | \$ 130,877,518.27 | \$ 21,294,793.20 | 16.27 % |
| 15 | 701 | TEXAS EDUCATION AGENCY | \$ 130,859,200.41 | \$ 5,067,874.36 | 3.87 % |
| 16 | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | \$ 128,825,366.67 | \$ 44,235,112.65 | 34.34 % |
| 17 | 405 | DEPARTMENT OF PUBLIC SAFETY | \$ 127,571,327.87 | \$ 29,016,183.04 | 22.75 % |
| 18 | 303 | TEXAS FACILITIES COMMISSION | \$ 117,601,807.71 | \$ 25,391,395.80 | 21.59 % |
| 19 | 332 | TX DEPT OF HOUSING & COMM AFFAIRS | \$ 117,141,111.69 | \$ 673,755.43 | 0.58 % |
| 20 | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | \$ 112,144,921.72 | \$ 13,957,126.25 | 12.45 % |
| 21 | 362 | TEXAS LOTTERY COMMISSION | \$ 109,204,125.91 | \$ 10,483,802.91 | 9.60 % |
| 22 | 733 | TEXAS TECH UNIVERSITY | \$ 106,335,206.40 | \$ 24,181,714.06 | 22.74 % |
| 23 | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | \$ 88,262,963.09 | \$ 18,289,624.99 | 20.72 % |
| 24 | 717 | TEXAS SOUTHERN UNIVERSITY | \$ 80,138,323.38 | \$ 8,508,623.31 | 10.62 % |
| 25 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 72,559,706.25 | \$ 25,436,845.09 | 35.06 % |
| 26 | 753 | SAM HOUSTON STATE UNIVERSITY | \$ 65,231,749.27 | \$ 13,932,068.71 | 21.36 % |
| 27 | 739 | TX TECH UNIV HEALTH SCIENCES CENTER | \$ 64,473,858.72 | \$ 12,279,393.22 | 19.05 % |
| 28 | 752 | UNIVERSITY OF NORTH TEXAS | \$ 63,565,239.05 | \$ 13,434,104.43 | 21.13 % |
| 29 | 802 | PARKS AND WILDLIFE DEPARTMENT | \$ 61,650,702.86 | \$ 17,961,840.96 | 29.13 % |
| 30 | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | \$ 56,486,567.99 | \$ 13,201,977.26 | 23.37 % |
| 31 | 754 | TEXAS STATE UNIVERSITY | \$ 55,497,545.57 | \$ 11,603,264.97 | 20.91 % |
| 32 | 320 | TEXAS WORKFORCE COMMISSION | \$ 55,051,531.67 | \$ 14,601,291.53 | 26.52 % |
| 33 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 52,257,439.34 | \$ 19,147,463.10 | 36.64 % |
| 34 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 50,902,483.72 | \$ 15,306,186.56 | 30.07 % |
| 35 | 713 | TARLETON STATE UNIVERSITY | \$ 43,402,388.01 | \$ 6,636,651.70 | 15.29 % |
| 36 | 769 | UNIVERSITY OF NORTH TEXAS SYSTEM | \$ 39,228,284.33 | \$ 5,589,966.49 | 14.25 % |
| 37 | 720 | UNIVERSITY OF TEXAS SYSTEM | \$ 37,563,783.87 | \$ 3,637,464.66 | 9.68 % |
| 38 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 36,371,474.02 | \$ 12,528,050.11 | 34.44 % |
| 39 | 763 | UNT HEALTH SCIENCE CENTER | \$ 34,500,821.53 | \$ 3,117,944.80 | 9.04 % |
| 40 | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | \$ 34,420,055.38 | \$ 4,384,623.06 | 12.74 % |
| 41 | 719 | TEXAS STATE TECHNICAL COLLEGE | \$ 33,355,224.04 | \$ 4,567,123.33 | 13.69 % |
| 42 | 724 | UNIVERSITY OF TEXAS AT EL PASO | \$ 32,263,191.85 | \$ 9,152,734.40 | 28.37 % |
| 43 | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | \$ 32,008,579.01 | \$ 5,492,436.71 | 17.16 % |
| 44 | 455 | RAILROAD COMMISSION OF TEXAS | \$ 29,964,293.54 | \$ 2,713,459.63 | 9.06 % |
| 45 | 746 | UT RIO GRANDE VALLEY | \$ 27,215,246.42 | \$ 9,230,648.88 | 33.92 % |
| 46 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 26,629,782.30 | \$ 6,457,860.02 | 24.25 % |
| 47 | 751 | TEXAS A & M UNIVERSITY - COMMERCE | \$ 25,830,029.62 | \$ 6,049,050.01 | 23.42 % |
| 48 | 731 | TEXAS WOMAN'S UNIVERSITY | \$ 25,587,156.89 | \$ 4,200,323.56 | 16.42 % |
| 49 | 709 | TEXAS A&M HEALTH SCIENCE CENTER | \$ 25,049,791.27 | \$ 4,224,343.56 | 16.86 % |
| 50 | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | \$ 23,822,833.15 | \$ 9,032,535.66 | 37.92 % |