

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,000	-----	-----	-----	-----	-----	-----	-----
	\$1,000	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$108,108	\$42,954/39.73%		\$15,954/14.76%	\$1,909/1.77%	\$25,090/23.21%		
	\$1,495	\$247/16.54%			\$247/16.54%			
	\$106,612	\$42,706/40.06%		\$15,954/14.96%	\$1,662/1.56%	\$25,090/23.53%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$261,721	\$78,215/29.89%	\$27/0.01%	\$67,262/25.70%	\$8,115/3.10%	\$2,811/1.07%		
	\$236	\$74/31.35%			\$74/31.35%			
	\$261,485	\$78,141/29.88%	\$27/0.01%	\$67,262/25.72%	\$8,040/3.08%	\$2,811/1.08%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$370,830	\$121,170/32.68%	\$27/0.01%	\$83,216/22.44%	\$10,024/2.70%	\$27,901/7.52%		
	\$1,732	\$321/18.56%			\$321/18.56%			
	\$369,097	\$120,848/32.74%	\$27/0.01%	\$83,216/22.55%	\$9,703/2.63%	\$27,901/7.56%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.