

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$107,577	\$92,148/85.66%			\$92,148/85.66%			
	\$107,577	\$92,148/85.66%			\$92,148/85.66%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,112							
	\$3,112							
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,241,529	\$5,357,361/22.10%	\$284,462/1.17%	\$424,713/1.75%	\$1,181,173/4.87%	\$3,467,011/14.30%		
	*** \$271,082	\$302,548/5.07%	\$7,523/0.13%	\$154,299/2.58%	\$140,725/2.36%			
	\$1,335,231							
	\$22,635,215	\$5,659,909/25.00%	\$291,985/1.29%	\$579,012/2.56%	\$1,321,899/5.84%	\$3,467,011/15.32%		
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,326,122	\$708,903/16.39%	\$176,182/4.07%	\$123,292/2.85%	\$156,451/3.62%	\$252,977/5.85%		
	\$441,287	\$3,101/0.70%	\$355/0.08%	\$1,200/0.27%	\$1,384/0.31%	\$161/0.04%		
	\$958							
	\$3,883,877	\$705,801/18.17%	\$175,826/4.53%	\$122,092/3.14%	\$155,067/3.99%	\$252,815/6.51%		
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$28,678,341	\$6,158,413/21.47%	\$460,644/1.61%	\$548,006/1.91%	\$1,429,773/4.99%	\$3,719,989/12.97%		
	*** \$712,369	\$302,548/5.07%	\$7,523/0.13%	\$154,299/2.58%	\$140,725/2.36%	\$161/0.02%		
	\$1,336,189	\$3,101/0.44%	\$355/0.05%	\$1,200/0.17%	\$1,384/0.19%			
	\$26,629,782	\$6,457,860/24.25%	\$467,811/1.76%	\$701,105/2.63%	\$1,569,115/5.89%	\$3,719,827/13.97%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.