

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,104,060	\$4,426,982/36.57%	\$10,184/0.08%	\$1,184,193/9.78%	\$2,372,289/19.60%	\$860,314/7.11%		
	***	\$416,276/7.04%		\$36,234/0.61%	\$85,350/1.44%	\$262,383/4.44%		\$32,308/0.55%
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	\$12,104,060	\$4,843,259/40.01%	\$10,184/0.08%	\$1,220,427/10.08%	\$2,457,640/20.30%	\$1,122,698/9.28%		\$32,308/0.27%
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,317,144	\$283,085/4.48%	\$6,105/0.10%	\$183,891/2.91%	\$90,167/1.43%	\$2,921/0.05%		

	\$5,959							
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	\$6,311,185	\$283,085/4.49%	\$6,105/0.10%	\$183,891/2.91%	\$90,167/1.43%	\$2,921/0.05%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$18,421,204	\$4,710,067/25.57%	\$16,290/0.09%	\$1,368,084/7.43%	\$2,462,457/13.37%	\$863,236/4.69%		
	***	\$416,276/7.04%		\$36,234/0.61%	\$85,350/1.44%	\$262,383/4.44%		\$32,308/0.55%
	\$5,959							
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	\$18,415,245	\$5,126,344/27.84%	\$16,290/0.09%	\$1,404,318/7.63%	\$2,547,807/13.84%	\$1,125,619/6.11%		\$32,308/0.18%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.