

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$174,043	\$25,717/14.78%		\$6,990/4.02%	\$16,402/9.42%		\$2,325/1.34%	
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	\$174,043	\$25,717/14.78%		\$6,990/4.02%	\$16,402/9.42%		\$2,325/1.34%	
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,609,803	\$2,295,140/34.72%		\$1,149,328/17.39%	\$397,938/6.02%	\$747,873/11.31%		
	***	\$504,452/7.67%	\$47,864/0.73%	\$61,865/0.94%	\$392,030/5.96%	\$2,692/0.04%		
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	\$6,609,803	\$2,799,592/42.36%	\$47,864/0.72%	\$1,211,193/18.32%	\$789,968/11.95%	\$750,565/11.36%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,353,077	\$382,123/28.24%	\$17,100/1.26%	\$179,025/13.23%	\$177,152/13.09%	\$8,845/0.65%		
	\$766							
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	\$1,352,311	\$382,123/28.26%	\$17,100/1.26%	\$179,025/13.24%	\$177,152/13.10%	\$8,845/0.65%		
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$332,558	\$71,266/21.43%	\$71,266/21.43%					
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	\$332,558	\$71,266/21.43%	\$71,266/21.43%					
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$141,230,665	\$356,425/0.25%	\$59,596/0.04%	\$64,427/0.05%	\$167,866/0.12%	\$40,534/0.03%	\$24,000/0.02%	
	\$34,027							
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	\$141,196,638	\$356,425/0.25%	\$59,596/0.04%	\$64,427/0.05%	\$167,866/0.12%	\$40,534/0.03%	\$24,000/0.02%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,947,516	\$1,051,342/6.20%	\$1,284/0.01%	\$182,421/1.08%	\$435,339/2.57%	\$156,397/0.92%		\$275,900/1.63%
	\$1,430,371	\$1,497/0.10%		\$1,464/0.10%	\$32/0.00%			
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	\$15,517,144	\$1,049,845/6.77%	\$1,284/0.01%	\$180,956/1.17%	\$435,307/2.81%	\$156,397/1.01%		\$275,900/1.78%
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$166,647,665	\$4,182,016/2.51%	\$149,248/0.09%	\$1,582,192/0.95%	\$1,194,698/0.72%	\$953,650/0.57%	\$26,325/0.02%	\$275,900/0.17%
	***	\$504,452/7.67%	\$47,864/0.73%	\$61,865/0.94%	\$392,030/5.96%	\$2,692/0.04%		
	\$1,465,164	\$1,497/0.10%		\$1,464/0.10%	\$32/0.00%			
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	\$165,182,500	\$4,684,971/2.84%	\$197,113/0.12%	\$1,642,593/0.99%	\$1,586,696/0.96%	\$956,342/0.58%	\$26,325/0.02%	\$275,900/0.17%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.