

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,800	\$14,800/100.00%		\$14,800/100.00%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$107,922	\$34,376/31.85%		\$890/0.83%	\$33,485/31.03%			
T N S -TC -I	\$744							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,177	\$34,376/32.07%		\$890/0.83%	\$33,485/31.24%			
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,402	\$8,011/26.35%			\$7,682/25.27%	\$328/1.08%		
T N S -TC -I	\$257	\$257/100.00%				\$257/100.00%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,144	\$7,754/25.72%			\$7,682/25.49%	\$71/0.24%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$153,124	\$57,187/37.35%		\$15,690/10.25%	\$41,168/26.89%	\$328/0.21%		
T N S -TC -I	\$1,002	\$257/25.66%				\$257/25.66%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$152,122	\$56,930/37.42%		\$15,690/10.31%	\$41,168/27.06%	\$71/0.05%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.