

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,138							
	\$1,138							
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$147,921	\$93,987/63.54%			\$93,987/63.54%			
	\$147,921	\$93,987/63.54%			\$93,987/63.54%			
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,582,252	\$2,227,068/7.79%	\$428/0.00%	\$551,925/1.93%	\$1,215,901/4.25%	\$458,813/1.61%		
	***	\$6,479/0.03%			\$401/0.00%	\$6,078/0.03%		
	\$9,585	\$684/7.14%			\$684/7.14%			
	\$11,883							
	\$28,560,783	\$2,232,864/7.82%	\$428/0.00%	\$551,925/1.93%	\$1,215,619/4.26%	\$464,891/1.63%		
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,261,640	\$385,890/30.59%	\$1,316/0.10%	\$567/0.04%	\$89,536/7.10%	\$294,470/23.34%		
	***	\$2,384/12.29%	\$2,351/12.12%		\$32/0.17%	\$1,623/22.57%		
	\$7,189	\$1,667/23.20%			\$44/0.62%			
	\$1,254,450	\$386,607/30.82%	\$3,667/0.29%	\$567/0.05%	\$89,524/7.14%	\$292,847/23.34%		
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$29,992,951	\$2,706,947/9.03%	\$1,744/0.01%	\$552,492/1.84%	\$1,399,425/4.67%	\$753,284/2.51%		
	***	\$8,864/0.04%	\$2,351/0.01%		\$434/0.00%	\$6,078/0.03%		
	\$16,775	\$2,351/14.02%			\$728/4.34%	\$1,623/9.68%		
	\$11,883							
	\$29,964,293	\$2,713,459/9.06%	\$4,096/0.01%	\$552,492/1.84%	\$1,399,131/4.67%	\$757,739/2.53%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.