

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,392	\$13,630/88.55%	\$13,630/88.55%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,392	\$13,630/88.55%	\$13,630/88.55%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$367,129	\$257,876/70.24%		\$18,024/4.91%	\$234,153/63.78%	\$5,699/1.55%		
T N S -TC -I	\$2,044	\$199/9.76%			\$199/9.76%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$365,085	\$257,677/70.58%		\$18,024/4.94%	\$233,954/64.08%	\$5,699/1.56%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$120,928	\$61,458/50.82%	\$56,492/46.72%	\$1,868/1.54%	\$3,045/2.52%	\$52/0.04%		
T N S -TC -I	\$56	\$52/93.03%				\$52/93.03%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$120,871	\$61,405/50.80%	\$56,492/46.74%	\$1,868/1.55%	\$3,045/2.52%			
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$503,450	\$332,965/66.14%	\$70,122/13.93%	\$19,892/3.95%	\$237,199/47.11%	\$5,751/1.14%		
T N S -TC -I	\$2,101	\$252/12.02%			\$199/9.50%	\$52/2.52%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$501,349	\$332,713/66.36%	\$70,122/13.99%	\$19,892/3.97%	\$236,999/47.27%	\$5,699/1.14%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.