

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,583	\$5,560/24.62%			\$5,560/24.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,583	\$5,560/24.62%			\$5,560/24.62%			
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,888	\$4,631/78.66%	\$50/0.86%		\$4,114/69.87%	\$466/7.93%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,888	\$4,631/78.66%	\$50/0.86%		\$4,114/69.87%	\$466/7.93%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$28,472	\$10,191/35.80%	\$50/0.18%		\$9,674/33.98%	\$466/1.64%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,472	\$10,191/35.80%	\$50/0.18%		\$9,674/33.98%	\$466/1.64%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.