

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$300							
	***	\$300/100.00%		\$300/100.00%				
	\$300	\$300/100.00%		\$300/100.00%				
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$42,573	\$21,507/50.52%	\$21,507/50.52%					
	\$42,573	\$21,507/50.52%	\$21,507/50.52%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$456,620	\$15,289/3.35%		\$14,891/3.26%	\$398/0.09%			
	\$40,873							
	\$415,746	\$15,289/3.68%		\$14,891/3.58%	\$398/0.10%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,333,853	\$281,554/21.11%	\$122,535/9.19%	\$6,251/0.47%	\$83,321/6.25%	\$19,485/1.46%	\$49,959/3.75%	
	\$415,970	\$147/0.04%			\$147/0.04%			
	\$917,882	\$281,406/30.66%	\$122,535/13.35%	\$6,251/0.68%	\$83,173/9.06%	\$19,485/2.12%	\$49,959/5.44%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,833,347	\$318,351/17.36%	\$144,043/7.86%	\$21,142/1.15%	\$83,720/4.57%	\$19,485/1.06%	\$49,959/2.73%	
	***	\$300/100.00%		\$300/100.00%				
	\$456,844	\$147/0.03%			\$147/0.03%			
	\$1,376,503	\$318,503/23.14%	\$144,043/10.46%	\$21,442/1.56%	\$83,572/6.07%	\$19,485/1.42%	\$49,959/3.63%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.