

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,178,405							
	***	\$192,052/11.49%		\$68,535/4.10%	\$61,900/3.70%	\$61,617/3.69%		
	\$2,178,405	\$192,052/8.82%		\$68,535/3.15%	\$61,900/2.84%	\$61,617/2.83%		
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,004,406	\$303,775/7.59%		\$68,771/1.72%	\$229,439/5.73%	\$5,564/0.14%		
	***	\$37,684/1.40%		\$27,525/1.03%	\$10,159/0.38%			
	\$22,517							
	\$3,981,889	\$341,459/8.58%		\$96,296/2.42%	\$239,598/6.02%	\$5,564/0.14%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$796,697	\$302,728/38.00%	\$1,245/0.16%	\$34,950/4.39%	\$257,568/32.33%	\$8,964/1.13%		
	\$25,032	\$49/0.20%			\$49/0.20%			
	\$771,664	\$302,678/39.22%	\$1,245/0.16%	\$34,950/4.53%	\$257,519/33.37%	\$8,964/1.16%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$6,979,509	\$606,503/8.69%	\$1,245/0.02%	\$103,721/1.49%	\$487,008/6.98%	\$14,528/0.21%		
	***	\$229,736/5.28%		\$96,060/2.21%	\$72,059/1.65%	\$61,617/1.42%		
	\$47,549	\$49/0.10%			\$49/0.10%			
	\$6,931,959	\$836,191/12.06%	\$1,245/0.02%	\$199,781/2.88%	\$559,018/8.06%	\$76,146/1.10%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.