

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$163,857	\$142,052/86.69%	\$48,950/29.87%	\$62,218/37.97%	\$30,883/18.85%			
	\$163,857	\$142,052/86.69%	\$48,950/29.87%	\$62,218/37.97%	\$30,883/18.85%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,090,776	*** \$131,517/4.26%		\$37,497/1.21%	\$27,862/0.90%	\$66,156/2.14%		
	\$3,090,776	\$131,517/4.26%		\$37,497/1.21%	\$27,862/0.90%	\$66,156/2.14%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$29,589,708	\$5,947,929/20.10%	\$47,630/0.16%	\$113,941/0.39%	\$4,406,161/14.89%	\$1,345,280/4.55%		\$34,915/0.12%
	*** \$312,567	\$3,283,432/13.29%	\$778,117/3.15%	\$648,776/2.63%	\$1,322,919/5.36%	\$321,103/1.30%		\$212,515/0.86%
	\$1,609,954	\$120/0.04%			\$120/0.04%			
	\$27,667,186	\$9,231,241/33.37%	\$825,747/2.98%	\$762,718/2.76%	\$5,728,960/20.71%	\$1,666,383/6.02%		\$247,431/0.89%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,360,424	\$2,915,816/45.84%	\$117,519/1.85%	\$136,464/2.15%	\$2,428,981/38.19%	\$232,851/3.66%		
	*** \$910,770	\$109,674/3.40%	\$18,770/0.58%	\$16,072/0.50%	\$72,443/2.24%	\$2,388/0.07%		
		\$2,252/0.25%			\$2,097/0.23%	\$154/0.02%		
	\$5,449,654	\$3,023,238/55.48%	\$136,289/2.50%	\$152,536/2.80%	\$2,499,327/45.86%	\$235,086/4.31%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$39,204,766	\$9,005,798/22.97%	\$214,099/0.55%	\$312,624/0.80%	\$6,866,026/17.51%	\$1,578,131/4.03%		\$34,915/0.09%
	*** \$1,223,338	\$3,524,624/11.36%	\$796,887/2.57%	\$702,346/2.26%	\$1,423,226/4.59%	\$389,649/1.26%		\$212,515/0.69%
	\$1,609,954	\$2,372/0.19%			\$2,218/0.18%	\$154/0.01%		
	\$36,371,474	\$12,528,050/34.44%	\$1,010,986/2.78%	\$1,014,970/2.79%	\$8,287,034/22.78%	\$1,967,626/5.41%		\$247,431/0.68%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.