

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,795,592,007	\$84,186,102/2.22%	\$3,935,391/0.10%	\$56,511,669/1.49%	\$23,514,606/0.62%	\$224,433/0.01%		
N								
S	***	\$106,759,285/2.89%	\$8,427,053/0.23%	\$52,145,338/1.41%	\$40,328,182/1.09%	\$1,900,894/0.05%	\$3,957,815/0.11%	
-TC	\$56,341							
-I	\$119,226,985							
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	\$3,676,308,680	\$190,945,387/5.19%	\$12,362,445/0.34%	\$108,657,007/2.96%	\$63,842,789/1.74%	\$2,125,328/0.06%	\$3,957,815/0.11%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$89,423,421	\$1,767,179/1.98%	\$98,984/0.11%	\$354,410/0.40%	\$403,276/0.45%	\$910,507/1.02%		
N								
S	***	\$1,714,107/1.93%	\$620,974/0.70%	\$849,822/0.96%	\$158,012/0.18%	\$81,890/0.09%	\$3,407/0.00%	
-TC	\$781,165	\$342,573/43.85%			\$342,573/43.85%			
-I	\$786,994							
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	\$87,855,261	\$3,138,713/3.57%	\$719,959/0.82%	\$1,204,233/1.37%	\$218,715/0.25%	\$992,397/1.13%	\$3,407/0.00%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$29,596,366	\$10,899,215/36.83%	\$380,448/1.29%	\$8,727,906/29.49%	\$1,733,537/5.86%		\$49,658/0.17%	\$7,665/0.03%
N								
S	***	\$137,551/1.16%	\$70,500/0.60%	\$37,057/0.31%	\$29,993/0.25%			
-TC	\$4,025	\$4,025/100.00%			\$4,025/100.00%			
-I	\$3,027,839							
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	\$26,564,502	\$11,032,742/41.53%	\$450,948/1.70%	\$8,764,963/33.00%	\$1,759,506/6.62%		\$49,658/0.19%	\$7,665/0.03%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$413,997,880	\$55,311,994/13.36%	\$457,868/0.11%	\$25,101,326/6.06%	\$19,398,598/4.69%	\$9,216,902/2.23%	\$1,137,299/0.27%	
N								
S	***	\$135,942,921/33.17%	\$5,923,296/1.45%	\$58,883,624/14.37%	\$40,198,888/9.81%	\$21,966,898/5.36%	\$7,898,815/1.93%	\$1,071,397/0.26%
-TC								
-I	\$2,511,679							
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	\$411,486,201	\$191,254,915/46.48%	\$6,381,164/1.55%	\$83,984,950/20.41%	\$59,597,486/14.48%	\$31,183,801/7.58%	\$9,036,115/2.20%	\$1,071,397/0.26%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$345,514,009	\$68,598,420/19.85%	\$2,668,302/0.77%	\$17,362,891/5.03%	\$37,898,161/10.97%	\$9,283,151/2.69%	\$1,095,794/0.32%	\$290,118/0.08%
N								
S	***	\$3,611,392/1.49%		\$881,326/0.36%	\$2,704,651/1.12%	\$25,415/0.01%		
-TC	\$784,703	\$196,100/24.99%			\$196,100/24.99%			
-I	\$7,908,875							
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	\$336,820,429	\$72,013,712/21.38%	\$2,668,302/0.79%	\$18,244,217/5.42%	\$40,406,712/12.00%	\$9,308,566/2.76%	\$1,095,794/0.33%	\$290,118/0.09%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$217,429,990	\$24,466,648/11.25%	\$1,798,996/0.83%	\$817,250/0.38%	\$17,967,149/8.26%	\$3,475,249/1.60%	\$315,529/0.15%	\$92,472/0.04%
N								
S	***	\$129,658/0.07%		\$48,361/0.03%	\$75,301/0.04%	\$5,581/0.00%	\$33/0.00%	\$380/0.00%
-TC	\$16,695,528	\$1,650,232/9.88%	\$15,660/0.09%	\$36,507/0.22%	\$675,023/4.04%	\$923,040/5.53%		
-I	\$2,487							
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	\$200,731,974	\$22,946,074/11.43%	\$1,783,336/0.89%	\$829,104/0.41%	\$17,367,427/8.65%	\$2,557,790/1.27%	\$315,562/0.16%	\$92,852/0.05%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$4,891,553,676	\$245,229,561/5.01%	\$9,339,993/0.19%	\$108,875,453/2.23%	\$100,915,331/2.06%	\$23,110,244/0.47%	\$2,598,283/0.05%	\$390,255/0.01%
N								
S	***	\$248,294,916/5.35%	\$15,041,825/0.32%	\$112,845,531/2.43%	\$83,495,031/1.80%	\$23,980,680/0.52%	\$11,860,071/0.26%	\$1,071,777/0.02%
-TC	\$18,321,764	\$2,192,931/11.97%	\$15,660/0.09%	\$36,507/0.20%	\$1,217,723/6.65%	\$923,040/5.04%		
-I	\$133,464,862							
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	\$4,739,767,049	\$491,331,545/10.37%	\$24,366,158/0.51%	\$221,684,477/4.68%	\$183,192,638/3.87%	\$46,167,883/0.97%	\$14,458,354/0.31%	\$1,462,033/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.