

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$168,104 | \$61,000/36.29% | | | | \$61,000/36.29% | | |
| | \$168,104 | \$61,000/36.29% | | | | \$61,000/36.29% | | |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$16,134,108 | \$3,027,007/18.76% | \$99,880/0.62% | \$216,629/1.34% | \$1,387,573/8.60% | \$1,322,923/8.20% | | |
| | *** | \$393,024/7.09% | | | | \$393,024/7.09% | | |
| | \$564,216 | | | | | | | |
| | \$15,569,892 | \$3,420,031/21.97% | \$99,880/0.64% | \$216,629/1.39% | \$1,387,573/8.91% | \$1,715,948/11.02% | | |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,820,353 | \$1,979,392/70.18% | \$17,926/0.64% | \$373,631/13.25% | \$1,235,438/43.80% | \$352,396/12.49% | | |
| | \$72,656 | \$827/1.14% | | | \$161/0.22% | \$665/0.92% | | |
| | \$2,747,697 | \$1,978,564/72.01% | \$17,926/0.65% | \$373,631/13.60% | \$1,235,276/44.96% | \$351,730/12.80% | | |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$19,122,566 | \$5,067,399/26.50% | \$117,806/0.62% | \$590,261/3.09% | \$2,623,011/13.72% | \$1,736,320/9.08% | | |
| | *** | \$393,024/7.09% | | | | \$393,024/7.09% | | |
| | \$636,872 | \$827/0.13% | | | \$161/0.03% | \$665/0.10% | | |
| | \$18,485,693 | \$5,459,595/29.53% | \$117,806/0.64% | \$590,261/3.19% | \$2,622,849/14.19% | \$2,128,678/11.52% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.