

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,386	-----	-----	-----	-----	-----	-----	-----
	\$5,386	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$621,983	-----	-----	-----	-----	-----	-----	-----
	\$621,983	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$117,368,783	\$2,813,463/2.40%		\$146,670/0.12%	\$2,392,730/2.04%	\$222,735/0.19%	\$51,326/0.04%	
	***	\$2,142,106/1.99%	\$112,599/0.10%	\$245,935/0.23%	\$411,715/0.38%	\$1,371,856/1.27%		
	\$10,846	-----	-----	-----	-----	-----	-----	-----
	\$117,357,937	\$4,955,569/4.22%	\$112,599/0.10%	\$392,606/0.33%	\$2,804,446/2.39%	\$1,594,591/1.36%	\$51,326/0.04%	
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,874,593	\$112,304/0.87%	\$610/0.00%		\$3,790/0.03%	\$107,903/0.84%		
	\$700	-----	-----	-----	-----	-----	-----	-----
	\$12,873,893	\$112,304/0.87%	\$610/0.00%		\$3,790/0.03%	\$107,903/0.84%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$130,870,746	\$2,925,767/2.24%	\$610/0.00%	\$146,670/0.11%	\$2,396,521/1.83%	\$330,638/0.25%	\$51,326/0.04%	
	***	\$2,142,106/1.99%	\$112,599/0.10%	\$245,935/0.23%	\$411,715/0.38%	\$1,371,856/1.27%		
	\$11,546	-----	-----	-----	-----	-----	-----	-----
	\$130,859,200	\$5,067,874/3.87%	\$113,209/0.09%	\$392,606/0.30%	\$2,808,237/2.15%	\$1,702,494/1.30%	\$51,326/0.04%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.