

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,159,001 ***	\$75,081/32.79%	\$4,662/2.04%				\$70,419/30.76%	
	\$3,159,001	\$75,081/2.38%	\$4,662/0.15%				\$70,419/2.23%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,562							
	\$1,562							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,835,693 ***	\$113,057/2.95% \$166,273/5.70%	\$12,000/0.41%	\$3,651/0.10% \$139,768/4.79%	\$109,406/2.85% \$5/0.00%	\$14,500/0.50%		
	\$3,835,693	\$279,331/7.28%	\$12,000/0.31%	\$143,419/3.74%	\$109,412/2.85%	\$14,500/0.38%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,397,215 ***	\$351,691/14.67% \$5,349/0.40%	\$198,191/8.27%	\$43,163/1.80% \$4,611/0.35%	\$110,337/4.60% \$738/0.06%			
	\$2,397,215	\$357,040/14.89%	\$198,191/8.27%	\$47,774/1.99%	\$111,075/4.63%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	\$9,393,472 ***	\$464,748/4.95% \$246,705/5.52%	\$198,191/2.11% \$16,662/0.37%	\$46,814/0.50% \$144,379/3.23%	\$219,743/2.34% \$744/0.02%	\$14,500/0.32%	\$70,419/1.58%	
	\$9,393,472	\$711,454/7.57%	\$214,853/2.29%	\$191,193/2.04%	\$220,487/2.35%	\$14,500/0.15%	\$70,419/0.75%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.