

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$80,501,313 ***	\$3,511,133/4.36%		\$677,986/0.84%	\$2,007,002/2.49%	\$826,143/1.03%		
	\$80,501,313	\$3,511,133/4.36%		\$677,986/0.84%	\$2,007,002/2.49%	\$826,143/1.03%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,421,868	\$643,267/26.56%		\$556,075/22.96%	\$54,811/2.26%		\$32,380/1.34%	
	\$2,421,868	\$643,267/26.56%		\$556,075/22.96%	\$54,811/2.26%		\$32,380/1.34%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$8,379,793	\$28,046/0.33%		\$16,371/0.20%	\$11,675/0.14%			
	\$8,379,793	\$28,046/0.33%		\$16,371/0.20%	\$11,675/0.14%			
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$882 \$42,279,136	-\$24 \$4,514,778/10.68%		\$2,787,091/6.59%	\$1,068,069/2.53%	-\$24 \$655,894/1.55%	\$3,723/0.01%	
	\$42,278,253	\$4,514,753/10.68%		\$2,787,091/6.59%	\$1,068,069/2.53%	\$655,869/1.55%	\$3,723/0.01%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$750 \$89,021,134 ***	\$6,493,774/7.29% \$3,678/0.05%	\$10,396/0.01%	\$4,026,145/4.52%	\$1,820,002/2.04% \$2,487/0.03%	\$631,515/0.71%	\$1,190/0.02%	\$5,714/0.01%
	\$89,020,384	\$6,497,452/7.30%	\$10,396/0.01%	\$4,026,145/4.52%	\$1,822,490/2.05%	\$631,515/0.71%	\$1,190/0.00%	\$5,714/0.01%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$1,632 \$222,603,245 ***	-\$24 \$11,679,866/5.25% \$3,514,811/4.00%	\$10,396/0.00%	\$7,385,684/3.32% \$677,986/0.77%	\$2,954,558/1.33% \$2,009,490/2.29%	-\$24 \$1,287,409/0.58% \$826,143/0.94%	\$36,103/0.02% \$1,190/0.00%	\$5,714/0.00%
	\$222,601,612	\$15,194,653/6.83%	\$10,396/0.00%	\$8,063,671/3.62%	\$4,964,049/2.23%	\$2,113,528/0.95%	\$37,293/0.02%	\$5,714/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.