

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,974,997 ***	\$1,104,341/55.92% \$545,685/29.94%		\$453,149/22.94% \$545,685/29.94%	\$651,192/32.97%			
	\$1,974,997	\$1,650,026/83.55%		\$998,834/50.57%	\$651,192/32.97%			
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,119,378 ***	\$1,133,265/53.47% \$73,470/4.07%		\$1,042,697/49.20% \$53,550/2.97%	\$90,568/4.27% \$19,920/1.10%			
	\$2,119,378	\$1,206,735/56.94%		\$1,096,247/51.72%	\$110,488/5.21%			
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$196,978	\$16,133/8.19%		\$16,133/8.19%				
	\$196,978	\$16,133/8.19%		\$16,133/8.19%				
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,591 \$7,773,471 ***	\$1,591/100.00% \$745,808/9.59% \$31,800/1.00%	\$9,800/0.13%	\$1,591/100.00% \$574,344/7.39% \$31,800/1.00%	\$95,183/1.22%	\$64,498/0.83%		\$1,982/0.03%
	\$7,775,063	\$779,199/10.02%	\$9,800/0.13%	\$607,735/7.82%	\$95,183/1.22%	\$64,498/0.83%		\$1,982/0.03%
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$73,847 \$15,074,982 ***	-\$4,237 \$5,580,984/37.02% \$1,807/0.37%	-\$2,646 \$2,211,794/14.67%	-\$1,591 \$2,492,548/16.53% \$1,807/0.37%	\$831,363/5.51%	\$45,278/0.30%		
	\$15,148,829	\$5,578,553/36.82%	\$2,209,148/14.58%	\$2,492,763/16.46%	\$831,363/5.49%	\$45,278/0.30%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	\$75,438 \$27,139,807 ***	-\$2,646 \$8,580,532/31.62% \$652,762/8.92%	-\$2,646 \$2,221,594/8.19%	\$4,578,871/16.87% \$632,842/8.65%	\$1,668,307/6.15% \$19,920/0.27%	\$109,776/0.40%		\$1,982/0.01%
	\$27,215,246	\$9,230,648/33.92%	\$2,218,948/8.15%	\$5,211,713/19.15%	\$1,688,227/6.20%	\$109,776/0.40%		\$1,982/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.